

PENDING APPROVAL

REQUESTION SHEET MUST BE ATTACHED (If Applicable)

Requisition Sheet Attached? Yes _____ No _____

OKLAHOMA COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM REQUEST SHEET

For the March 24, 2010 Agenda

DEPT: John Whetsel, Sheriff BY: Maj. John Waldenville EXT. NO. 1010

SUBJECT: Oklahoma County Sheriff's Office Traffic Enforcement, Crashes Court and Rollover Simulator Programs, Youth Alcohol and DUI Enforcement

NAME OF FUND: _____ FUND CODE: _____

AGENDA ITEM DESCRIPTION: Discussion and approval of an application to the Oklahoma Highway Safety Office the Administrator of the National Highway Traffic Safety Administration Funds. Nine years ago concluded federal funding of a five man traffic safety division. This application is for continued funding of an additional deputy/instructor for the Rollover Simulator and CRASHs Court. The application will also include overtime for deputies working traffic safety in Oklahoma County in an effort to continue reduction of injuries and deaths on Oklahoma County roadways. It also includes funds to place wireless video cameras in 5 of the Sheriff's Office Patrol Units, a Tahoe and equipment to replace the Tahoe for Crash's Court and Rollover deputy, and other equipment necessary for the investigation of accidents. The total request of funds is for \$359,203.00. There are no matching funds required.

(ALL NECESSARY DOCUMENTATION MUST BE ATTACHED)

APPROVED BY D.A.

APPROVED BY ENGINEER

APPROVED BY PURCHASING

By [Signature] 3/22/2010
Asst. District Attorney

(If Applicable)
By _____
County Engineer

By _____
Purchasing

NOTE: A COMMISSIONER MUST APPROVE ALL EMERGENCY REQUESTS FOR ANY ITEM SUBMITTED AFTER THE 10 DAY DEADLINE

BY: _____

DATE OF REQUEST

APPROVED BY:

County Commissioner

Number of Original Documents to be returned to your Department 3

Special Instructions:

PENDING APPROVAL

REQUEST FOR DISTRICT ATTORNEY LEGAL SERVICES

196

THIS FORM IS TO BE USED TO REQUEST ADVICE AND/OR REPRESENTATION FOR THE COUNTY OF OKLAHOMA, COUNTY OFFICIALS AND EMPLOYEES FROM THE DISTRICT ATTORNEY AS REQUIRED BY SECITONS 215.4, 215.5, 215.25 AND 215.26 OF TITLE 19 OF THE OKLAHOMA STATUTES. IF ADVICE IS SOUGHT, THE REQUEST MUST BE SIGNED BY AN ELECTED COUNTY OFFICER. THIS FORM MUST BE FILLED OUT AND SUBMITTED TO THE CIVIL DIVISION OF THE OKLAHOMA COUNTY DISTRICT ATTORNEY'S OFFICE IN A TIMELY MANNER. ALL REQUESTS FOR ADVICE WILL BE RESPONDED TO IN WRITING. IF THE REQUEST IS FOR LEGAL REPRESENTATION UNDER 19 O.S. SECTION 215.25, THE REQUEST MUST BE SUBMITTED IN WRITING EARLY ENOUGH TO PERMIT THE DISTRICT ATTORNEY'S OFFICE ADEQUATE TIME TO COMPLETE A THOROUGH "GOOD FAITH AND COURSE OF EMPLOYMENT" INVESTIGATION AS CONTEMPLATED BY 19 O.S. SECTION 215.26.

.....
DATE OF REQUEST: 03-17-2010
COUNTY DEPARTMENT MAKING REQUEST: Sheriff's Office

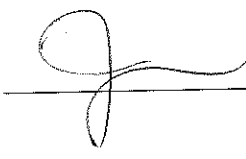
STATE, WITH SPECIFICITY, WHAT THE REQUEST IS AND WHY THE ASSISTANCE OF THE DISTRICT ATTORNEY'S OFFICE IS NEEDED: Review of an application to the Oklahoma Highway Safety Office the Administrator of the National Highway Traffic Safety Administration Funds. Nine years ago concluded federal funding of a five man traffic safety division. This application is for continued funding of an additional deputy/instructor for the Rollover Simulator and CRASHs Court. The application will also include overtime for deputies working traffic safety in Oklahoma County in an effort to continue reduction of injuries and deaths on Oklahoma County roadways. It also includes funds to place wireless video cameras in 5 of the Sheriff's Office Patrol Units, a Tahoe and equipment to replace the Tahoe for Crash's Court and Rollover deputy, and other equipment necessary for the investigation of accidents. The total request of funds is for \$359,203.00. There are no matching funds required.

ATTACH ADDITIONAL DOCUMENTS AS APPROPRIATE.


COUNTY OFFICER

.....
DATE RECEIVED BY DISTRICT ATTORNEY: 3/18/10
REPLY BY DISTRICT ATTORNEY: Reviewed

RECEIVED
MAR 18 2010
CIVIL DIVISION
DISTRICT ATTORNEY


David Prater



OKLAHOMA HIGHWAY SAFETY OFFICE
3223 N. LINCOLN
OKLAHOMA CITY, OKLAHOMA 73105
Phone (405) 523-1570 / Fax (405) 523-1586

VISION

*Create & maintain an environment
where Oklahoma roadways are safe for everyone*

MISSION

*To combat the number & severity of traffic crashes by
developing & supporting educational, enforcement, and engineering programs*

GOAL

To reduce deaths, injuries and societal costs resulting from traffic crashes

HIGHWAY SAFETY PROJECT APPLICATION

Thank you for your interest in highway safety, and for applying for a Federal Fiscal Year (October 1 - September 30) highway safety grant. The application deadline is March 31 for the next Federal Fiscal Year beginning in October. Complete all the fields in the application, then print out the application, obtain the necessary signatures and send the completed application with original signatures to the OHSO at the address given above.

Applications are evaluated in the categories of **Problem Identification**, **Project Goals**, **Project Description**, **Evaluation**, and **Budget**. Each category must be addressed. Do not include statistics obtained from the Highway Safety Office Crash Facts Book or from the OHSO Website as these are already known.

Applications will be ranked in relation to all applications received from all sources and will be recommended for an award based on satisfying federal requirements and available funds.

The State reserves the right to : (1) amend any and all specifications without re-advertisement; (2) extend the time and/or dates to submit a proposal; (3) solicit additional offers or proposals; (4) reject any or all offers; (5) request additional information; (6) waive any or all proposal requirements; and (7) negotiate with any offeror."


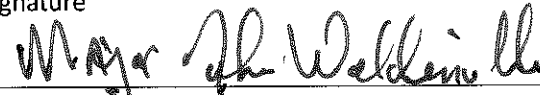
Again, we thank you for your interest in improving safety on Oklahoma's highways. If you have questions, please call the Oklahoma Highway Safety Office at (405) 523-1570.

THIS APPLICATION IS DUE IN THE OHSO BY 4:00 P.M. MARCH 31

(BY 4:00 P.M. THE NEXT BUSINESS DAY, IF MARCH 31 FALLS ON A WEEKEND OR HOLIDAY.)

APPLICATIONS WILL NOT BE ACCEPTED AFTER THIS DEADLINE

PENDING APPROVAL

HIGHWAY SAFETY PROJECT APPLICATION	
FISCAL YEAR <u>2011</u>	
STATE OF OKLAHOMA OKLAHOMA HIGHWAY SAFETY OFFICE 3223 N. LINCOLN BLVD OKLAHOMA CITY, OK 73105 (405) 523-1570 FAX (405) 523-1586	OHSO USE ONLY Program Area _____ Contract Amount _____ Program Manager _____
Name and address of organization: Oklahoma County Sheriff's Office 201 N. Shartel Oklahoma City, OK 73102	If applicant is a law enforcement agency, please provide the following: Approximate population served: <u>706,617</u> Number of sworn officers: <u>451</u>
Telephone Number: 405-713-2053	FEI Number: 73-6006400
Fax Number: 405-713-1009	Email: sodavbai@oklahomacounty.org
A. PROJECT DIRECTOR	
Name and Rank (if applicable):	Address (if different than above): Same
Telephone Number: 405-869-2511	Email: johwhe@oklahomacounty.org
Signature 	Date <u>03/17/2010</u>
B. FINANCIAL OFFICER	
Name and Rank (if applicable): John Waldenville, Major	Address (if different than above): Same
Telephone Number: 405-713-1010	Email: johwald@oklahomacounty.org
Signature 	Date <u>17 MARCH 2010</u>
C. AUTHORIZING OFFICIAL (MUST BE AUTHORIZED TO SIGN CONTRACTS ON BEHALF OF APPLICATION ORGANIZATION)	
Name and Rank (if applicable): Raymond Vaughn Chairman of the Board of County Commissioners	Address (if different than above): 320 Robert S. Kerr Oklahoma City, OK 73102
Telephone Number: 405-713-1503	Email: RVaughn@oklahomacounty.org
Signature	Date

NOTE: Submit one application containing original signatures in parts (A), (B), and (C).

PENDING APPROVAL

HIGHWAY SAFETY PROJECT APPLICATION FISCAL YEAR <u>2011</u>		
PLEASE RANK THE TYPE OF PROJECT(S) PROPOSED IN ORDER OF PRIORITY		
1. <input style="width: 90%;" type="text" value="Impaired Driving"/>	EMS	Traffic Records/Data
2. <input style="width: 90%;" type="text" value="Speed"/>	Occupant Protection	Pedestrian/Bicycle Safety
3. <input style="width: 90%;" type="text" value="Occupant Protection"/>	Impaired Driving	Roadway/Crossing Safety
4. <input style="width: 90%;" type="text" value="Youth Alcohol Compliance 2M2L"/>	Motorcycle Safety	Speed
Other _____		
PROBLEM IDENTIFICATION (250 words or less)		
<p>Oklahoma County leads the state in all but three categories as Oklahoma County is the most populated county in the state. In 2007 Oklahoma County Sheriff's Office increased Driving Under the Influence (DUI) enforcement and made approximately 175 DUI arrests. In 2008 with the implementation of an aggressive DUI Program the number of driving under the influence arrests went up to 365 arrests. The Oklahoma County Sheriff's Office adopted a DUI Checkpoint Policy in FY 2009 and the number of DUI arrests went up to 565. In the first four months of the FY 2011 we have made 240 DUI (alcohol) and 15 DUI (drug) arrests and now conduct DUI Checkpoints monthly.</p> <p>Child Passenger Safety is still a major concern in Oklahoma County. Oklahoma County has more crashes that result in injury or fatalities than any other county in the State. Due to the population density (1/3 in central Oklahoma) and three major interstates in Oklahoma County there will always be a need for an aggressive traffic safety program.</p> <p>We have implemented a statewide mobile data project allowing agencies to utilize our infrastructure free of charge. OHP has partnered with Oklahoma County Sheriff's Office for the development and implementation of TRACS and e-citations which will benefit agencies statewide.</p>		
PROJECT DESCRIPTION (250 words or less)		
<p>Increase traffic safety enforcement in Oklahoma County with emphasis on child passenger safety, speed, DUI, motorcycle and usage of seatbelts especially in pickup trucks.</p> <p>Continue DUI Checkpoints in Oklahoma County on a monthly basis with added emphasis on Memorial Day, Fourth of July, Labor Day, Thanksgiving, Christmas and New Year's Holidays.</p> <p>Continue Deputy Phillip Gordon's assignment to the Oklahoma Highway Safety Office for the delivery of CRASHs Court and the rollover simulator. Deputy Phillip Gordon will continue to work as liaison with law enforcement agencies as well as citizens in and out of Oklahoma County in an effort to reinforce educational goals and objectives set by the Oklahoma Highway Safety Office.</p> <p>In 1999 we implemented a mobile data project and have since allowed city, county, state and federal agencies the opportunity to utilize our back end infrastructure free of costs. By doing so we have not only given them ability for infield mobile data to include records and warrant information. This application will allow addition of e-citations to those agencies that request the service. This application will request an additional 5 mobile video systems to aid with traffic and DUI enforcement. We are requesting a crash data retrieval unit and drag sled that will be utilized by not only our agency but any agency requesting the use of the instruments for vehicle collision investigations. Also, a request for funds to replace OHSO liaison vehicle due to age, mileage and increasing maintenance cost.</p>		

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HIGHWAY SAFETY PROJECT APPLICATION		
FISCAL YEAR <u>2011</u>		
PROJECT EVALUATION (150 words or less)		
<p>Officials with the Oklahoma County Sheriff's Office will provide internal monitoring of this project. However, the project will be directly evaluated through cooperation by the Oklahoma County Sheriff's Office with on-site monitoring reviews and visits by the Oklahoma Highway Safety Office, plus federal funding department, its agency and other related entities. Additional evaluations will be achieved from the activity and financial reports and information provided by the Oklahoma County Sheriff's Office as required on a monthly basis or by other time periods.</p>		
PROJECT GOALS (100 words or less)		
<p>Oklahoma County Traffic Enforcement Program will continue the downward trend and reduction of accidents in Oklahoma County especially rural Oklahoma County by five percent. Continue education programs in Oklahoma County as to the importance of occupant protection, reduce adult and underage drinking and driving and youth</p>		
BUDGET SUMMARY		
Expense Item	Amount	Briefly describe how funds will be used
Salary & Benefits	\$ 281,342.00	FTE (Phillip Gordon) Salary \$38,712.00 - Benefits (BEN) \$20,484; Overtime (OT) & BEN Alcohol Enforce \$86,120.00; 2M2L OT & BEN \$29,906; Traffic Safety OT & BEN \$86,120.00; KIOSK Outside agency assist with DUI/Traffic Safety Enforcement \$20,000.00
Travel In-state	\$ 3,000.00	Phillip Gordon's travel expenses for overnight lodging when traveling to out of town functions that require overnight lodging and per diem. Travel expenses for members of the KIOSK support team that travel to destinations requiring overnight lodging and per diem.
Travel Out-of-state	\$ 5,000.00	Travel expenses for two members of OCSO to attend Lifesavers Conference and National Leadership Conferences.
Operating Costs	\$ 2,400.00	Operating Expenses for production of CRASHs Court and the Rollover Simulator.
Contractual Services	\$ 0.00	N/A
Equipment	\$ 67,461.35	Crash Data Retrieval System and Braker Box drag sled to aid in crash investigation within Oklahoma County to include municipality's the sheriffs office routinely assists; Replace Tahoe for OHSO Liaison due to age, mileage and increasing maint. cost; 5- L-3 in car video systems
TOTAL	\$ 359,203.00	