

BET RECOMMENDATION FOR FY 2009-10 GENERAL FUND

01/15/10

Reserve Available	\$	1,679,055.00	
Election Board	\$	158,000.00	\$158K budgeted for County Sales Tax Election
Commissioners Salary	\$	209,000.00	Move Salaries & Benefits to Highway Cash for 6 months
Treasurer's Office	\$	70,000.00	Move Salary & Benefits of staff to Resale for 6 months
Total Available	\$	2,116,055.00	
Employee Benefits	\$	(723,000.00)	
Juvenile	\$	(189,000.00)	
Sheriff	\$	(1,000,000.00)	
Amount to Fund	\$	(1,912,000.00)	
Reserve Balance	\$	204,055.00	