

BET General Fund 10-11 Watch List - FOR DISCUSSION ONLY

Watch List for September Supplement

Restore 1.68% cuts	\$	480,822	
Sheriff - Detention Officers		?	
Election Board - County-wide Election		163,000	
Planning Commission Request		207,284	
County Assessor		70,000	
Court Services		?	
Employee Benefits Transfer		?	< No Stop Loss reimb until after plan year.
Worker's Comp Transfer		100,000	
Reserve		?	
Total	\$	1,021,106	