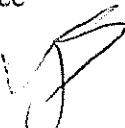


To: County Excise Board
State Auditor and Inspector's Office

From: Mr. Bill Scoggan, Superintendent 

Re: Vote to approve or not approve 2008-09 Budget Amendment #2 for Fund 21 (Building Fund) increase \$500,000, Fund 22 (Child Nutrition Fund) increase \$200,000, and Fund 23 (Building Fund-Technology Center) increase of \$300,000.

Date: January 12, 2009

In conformity with the School District Budget Act, the 2008-09 Budgets for the Building Fund, Child Nutrition Fund, and Building Fund – Technology Center are recommended to be increased as follows:

Fund 21 (Building Fund):	\$500,000.00
Fund 22 (Child Nutrition Fund):	\$200,000.00
Fund 23 (Building Fund – Technology Center):	\$300,000.00

The expenditure budget for the Building Fund will be revised to address operational needs. At the time the budget was presented, the budget was reduced as a precautionary provision with the separation of the Technology Center Building Fund to its own fund.

The expenditure budget for the Child Nutrition Fund will be revised to address anticipated food/supply expenditures, as per Mr. Ponce, for the remainder of the school year.

The expenditure budget for Technology Center Building Fund will be revised to address end of the year projects as needed.

If you have any questions, please let me know.

PD:jfw
attachments

8 x 2

**2008-09
Midwest City-Del City School District, I-52
Oklahoma County, Oklahoma
Board of Education**

To the taxpayers of Independent School District, No. I-52:

The Board of Education of I-52, Oklahoma County, Oklahoma, as authorized by Oklahoma Statutes, (Section 5-150 of the School District Budget Act), submits the Amended Budgets for I-52, for FY 2008-09.

Amendment #2: January 12, 2009

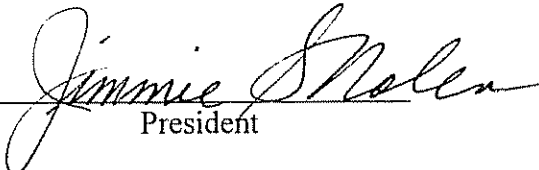
The 2008-09 School Budget was prepared under the direction of the ISD #52, Board of Education. The members are:

- Mrs. Jimmie Nolen
- Mr. Le Roy Porter
- Ms. Melissa Elzo
- Mr. Tim Blanton
- Mr. Kevin Walker

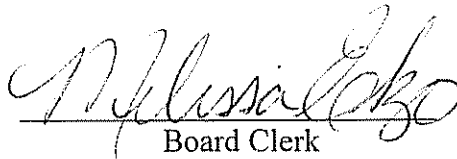
The Board of Education has met and approved an Amended Financing Plan of appropriated funds in accordance with the Oklahoma School District Budget Act.

<u>Appropriated Funds:</u>	<u>Original</u>	<u>Amend. #1</u>	<u>Amend. #2</u>	<u>Diff Amend #1 and Amend #2</u>
21 Building Fund	\$4,000,000.00	\$4,000,000.00	\$4,500,000.00	\$500,000.00
22 Child Nutrition Fund	\$5,500,000.00	\$5,500,000.00	\$5,700,000.00	\$200,000.00
23 Building Fund – Tech Center	\$1,000,000.00	\$1,000,000.00	\$1,300,000.00	\$300,000.00

Dated at Midwest City, Oklahoma this 12th day of January 2009, at the Board of Education of Midwest City-Del City, I-52, Oklahoma County, OK.



 President



 Board Clerk