

To: County Excise Board  
State Auditor and Inspector's Office

From: Mr. Bill Scoggan, Superintendent



Re: Vote to approve or not approve 2008-09 Budget Amendment #4 for Fund 11 (General Fund) increase \$2,960,918.96

Date: May 11, 2009

In conformity with the School District Budget Act, the 2008-09 Budget for the General Fund is recommended to be increased as follows:

Fund 11 (General Fund):	\$2,960,918.96
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The expenditure budget for the General Fund will be revised to address American Recovery and Reinvestment Act (ARRA) grant notices received for Title I and IDEA (Special Ed). We have met to discuss expenditure plans for these monies for the end of the year and next year. By increasing the budget, it will allow for the expenditure of these stimulus monies. However, due to the late timing within the fiscal year, I would project that most of these monies will carryover into next year's budget.

If you have any questions, please let me know.

PD:jfw  
attachments

**2008-09**  
**Midwest City-Del City School District, I-52**  
**Oklahoma County, Oklahoma**  
**Board of Education**

To the taxpayers of Independent School District, No. I-52:

The Board of Education of I-52, Oklahoma County, Oklahoma, as authorized by Oklahoma Statutes, (Section 5-150 of the School District Budget Act), submits the Amended Budget for I-52, for FY 2008-09.

Amendment #4: May 11, 2009

The 2008-09 School Budget was prepared under the direction of the ISD #52, Board of Education. The members are:

Mr. Le Roy Porter  
Ms. Melissa Elzo  
Mr. Tim Blanton  
Mr. Kevin Walker  
Mrs. Jimmie Nolen

The Board of Education has met and approved an Amended Financing Plan of appropriated funds in accordance with the Oklahoma School District Budget Act.

<u>Appropriated Funds:</u>	<u>Original</u>	<u>Amend. #1</u>	<u>Amend. #2</u>	<u>Amend #3</u>	<u>Amend #4</u>	<u>Diff Amend #1 and Amend #4</u>
11 General Fund	\$91,187,933	\$91,860,387	\$91,860,387	\$91,860,387	\$94,821,306	\$2,960,919

Dated at Midwest City, Oklahoma this 11<sup>th</sup> day of May 2009, at the Board of Education of Midwest City-Del City, I-52, Oklahoma County, OK.

  
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President

  
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Board Clerk