

Bill Scoggan
Superintendent

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To: County Excise Board
State Auditor and Inspector's Office

From: Mr. Bill Scoggan, Superintendent

Re: Vote to approve or not approve 2009-10 Budget Amendment #3 for Fund 11 (General Fund) increase \$843,644.19 Fund 41 (Sinking Fund) increase \$6,121.

Date: April 12, 2010

In conformity with the School District Budget Act, the 2009-10 Budget for the Sinking Fund is recommended to be increased as follows:

Fund 11 (General Fund):	\$843,644.19
Fund 41 (Sinking Fund):	\$ 6,121.00

The expenditure budget for the General Fund reflects an increase to the appropriation to address the ARRA project balances to be refunded as per the State Department of Education. Please note that we will be able to claim these monies back as with other regular federal programs.

The expenditure budget for the Sinking Fund was originally based on the debt payment schedule for FY10. For the purposes of paying a court ordered judgment, the expenditure budget needs to be increased. Sufficient cash is available in the sinking fund for this purpose.

If you have any questions, please let me know.

BS:jfw
attachments

Mission Statement

*When the young people of Mid-Del enter our schools, they will be safe.
When they enter our classrooms, they will be challenged.
When they leave our schools, they will be ready.*

PENDING APPROVAL

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**2009-10
Midwest City-Del City School District, I-52
Oklahoma County, Oklahoma
Board of Education**

To the taxpayers of Independent School District, No. I-52:

The Board of Education of I-52, Oklahoma County, Oklahoma, as authorized by Oklahoma Statutes, (Section 5-150 of the School District Budget Act), submits the Amended Budget for I-52, for FY 2009-10.

Amendment #3: April 12, 2010

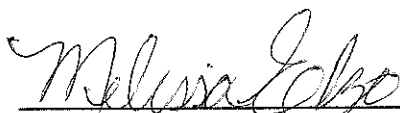
The 2009-10 School Budget was prepared under the direction of the ISD #52, Board of Education. The members are:

- Ms. Melissa Elzo
- Mr. Tim Blanton
- Mrs. Jimmie Nolen
- Mr. Kevin Walker
- Mr. Le Roy Porter

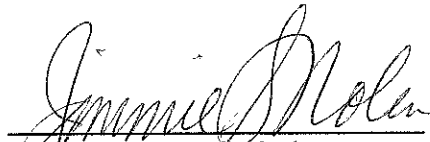
The Board of Education has met and approved an Amended Financing Plan of appropriated funds in accordance with the Oklahoma School District Budget Act.

	Original	Amend. #1	Amend. #2	Amend. #3	Difference Amend #2 and Amend #3
11 General Fund	\$95,954,651	\$99,000,709	\$99,000,709	\$99,844,353.19	\$843,644.19
41 Sinking Fund	\$10,091,789	\$10,643,464	\$10,643,464	\$10,649,585	\$ 6,121.00

Dated at Midwest City, Oklahoma this 12th day of April 2010, at the Board of Education of Midwest City-Del City, I-52, Oklahoma County, OK.



President



Board Clerk