



June 15, 2010

County Excise Board
Oklahoma County
320 Robert S. Kerr
Oklahoma City, OK 73102

Gentleman:

The Oklahoma City-County Health Department has approved the estimate of needs for fiscal year 2010-11 in the amount of \$29,800,000.00 at the June 15, 2010 Board of Health meeting. This estimate of needs is to be financed by a 2.59 mill county health levy, anticipated surplus fund carryover from fiscal year 2009-10 and projected miscellaneous revenue to be collected during fiscal year 2010-11.

In keeping with Oklahoma Statutes, Title 68, Section 3020, we do hereby request temporary appropriation for the entire amount of said budget.

Sincerely,

Timothy Hill
Timothy Hill, M.D.
Chairman of the Board of Health
Oklahoma City-County Health Department

Robert K. Jamison
Robert K. Jamison, M.B.A.
Deputy Director
Oklahoma City-County Health Department

Tony Miller
Tony Miller, C.P.A., M.B.A.
Chief Financial Officer
Oklahoma City-County Health Department

Approved by the Oklahoma County
Excise Board on this ____ day
of _____, 2010.

CHAIRMAN

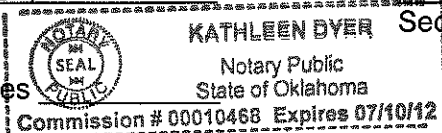
MEMBER

MEMBER

Attest:

Subscribed and sworn to before me
this 15 day of June 2010.

Kathleen Dyer
Notary Public



Secretary to the Excise Board

My commission expires

MAIN BUILDING
921 N.E. 23RD
OKLAHOMA CITY, OK 73105
(405) 427-8651

TB CONTROL CENTER
400 N.E. 50TH
OKLAHOMA CITY, OK 73105
(405) 419-4000

HEALTH CENTER WEST
4330 N.W. 10TH
OKLAHOMA CITY, OK 73107
(405) 419-4150