

FUND  
COST CENTER  
FISCAL YEAR

GENERAL FUND - 1001	▼
County Audit - 1900	▼
FY 2007-08	▼

**County Officer's Annual Report**  
For Oklahoma County Only  
*Please Read Carefully*

This form is designed for use by all DEPENDENT OFFICES AND AGENCIES including the following:

- GENERAL GOVERNMENT - 1100
- COUNTY AUDIT - 1900
- PUBLIC DEFENDER - 2300
- CENTRAL HR/HEALTH & SAFETY - 2600
- MIS - 2700
- FACILITIES MANAGEMENT COURTHOUSE - 2801
- FACILITIES MANAGEMENT - CUSTODIAL - 2901
- COMMUNITY SERVICE - 3100
- JUVENILE JUSTICE BUREAU - 5200
- EMERGENCY MANAGEMENT - 5500
- TRAINING & GENERAL ASSISTANCE - 6100
- TRAINING & GENERAL ASSISTANCE GRANTS - 6110
- FREE FAIR - 7100
- OSU EXTENSION - 8100
- GENERAL FUND DIST 1 - 9100
- GENERAL FUND DIST 2 - 9200
- GENERAL FUND DIST 3 - 9300
- ENGINEERING - 9400
- ECONOMIC DEVELOPMENT - 9500
- COMMUNITY PROJECT SUPPORT - 9600

STATE OF OKLAHOMA  
OK COUNTY  
RECORDED OR FILED  
2007 APR 16 P 4: 28  
STATE OF OKLAHOMA  
CAROLYN CAUGILL  
COUNTY CLERK

and other dependent and OPTIONAL DEPARTMENTS AND CONTRACTUAL AGENCIES which are amenable to the Board of County Commissioners

Items appearing on the Budget but not on this form should be written exactly as they are on the Budget.





Oklahoma County		
Budget Request Worksheet		
Fund	GENERAL FUND - 1001	▼
Cost Center	County Audit - 1900	▼
Exp	FY 07-08	
Acct	Description	Proposed Budget
<b>51000</b>	<b>Salaries and Wages</b>	
51010	FT Salaries and Wages	\$ -
51020	PTSalaries and Wages	
51030	Overtime Salaries	
51090	Temporary Services	
	Other Salaries & Wages-Contract County Auditors	\$ 395,645
<b>51000</b>	<b>Total Salary &amp; Wages</b>	<b>\$ 395,644.89</b>
<b>52000</b>	<b>Fringe Benefits</b>	
52010	FICA and Medicare--7.65%	
52032	Retirement-Dept. Defined Contrib	\$ -
52040	Unemployment	
52045	Dept-Health, Dental & Life Ins.	\$ -
<b>52000</b>	<b>Total Fringe Benefits</b>	<b>\$ -</b>
<b>53000</b>	<b>Travel</b>	
53060	Registration Fees	\$ 1,500
53080	Incidentals/In State	
53150	Airfare	
53170	Mileage Allowance	\$ 1,000
<b>53000</b>	<b>Total Travel</b>	<b>\$ 2,500.00</b>
<b>54000</b>	<b>Maintenance &amp; Operation</b>	
54028	Books---GFOA & GASB Updates	\$ 200
54045	Parking	\$ 6,480
54102	Office Space Rental	\$ 12,609
54104	Equipment-Maint	\$ 1,000
54205	Food-Eureka Bottled Water	\$ 400
54352	Office supplies	\$ 2,500
54456	Professional Services Other- CPE & GASB Training	\$ 2,000
<b>54000</b>	<b>Total Maint &amp; Operations</b>	<b>\$ 25,189.00</b>
<b>55000</b>	<b>Capital Outlay</b>	
55080	Computer Equipment-Purchase	\$ 2,324
55390	Copier-Lease	\$ 2,412
	<b>Total Capital</b>	<b>\$ 4,736.00</b>
	<b>Grand Total Budget Request</b>	<b>\$ 428,070</b>



# 5 Year Expense History

OKLAHOMA COUNTY  
 Period: MAR-06/07 currency USD  
 Submitted: 03-APR-07 12:32:06

Fund=1001 (General Fund), Cost Center=1900 (County Audit)

	YTD Expenses 06/07	YTD Expenses 05/06	YTD Expenses 04/05	YTD Expenses 03/04	YTD Expenses 02/03
	10.00	Salary			
51050 Professional Services-Auditin	271,534.56	399,993.29	299,933.01	419,834.88	204,341.84
Salary Total	271,534.56	399,993.29	299,933.01	419,834.88	204,341.84
Fringe Benefit Total	0.00	0.00	0.00	0.00	0.00
Travel Total	0.00	0.00	0.00	0.00	0.00
Maintenance & Operations					
54040 Other	121.88	169.08	165.50	159.70	0.00
54041 Publications	0.00	119.00	0.00	0.00	0.00
54045 Parking	5,680.00	6,584.50	3,195.00	3,180.00	2,412.00
54102 Office Space	9,456.00	12,608.04	12,608.04	12,608.04	12,608.04
54104 Equipment-Copiers	0.00	0.00	0.00	600.00	600.00
54108 Equipment-Telecommunications	0.00	0.00	511.20	318.00	140.00
54109 Equipment-Other	0.00	0.00	0.00	184.86	0.00
54157 Equipment-Vendors Maint	325.40	68.74	448.06	0.00	0.00
54351 Office Supplies-Non Expendabl	0.00	0.00	0.00	29.97	0.00
54352 Office Supplies-Expendable	0.00	161.92	158.73	29.00	0.00
54355 Paper	180.24	126.74	73.80	0.00	314.85
Maintenance & Operations Total	15,763.52	19,838.02	17,160.33	17,109.57	16,074.89
Capital Outlay					
55080 Computer Equipment-Purchases	0.00	0.00	1,757.00	2,724.38	11,032.58
55095 Computer Software	0.00	0.00	363.68	309.68	309.68
55100 Furniture	0.00	814.95	0.00	2,806.00	0.00
55110 Office Equipment-Purchase	0.00	0.00	0.00	179.99	0.00
55200 Telecommunications Equipment	0.00	145.00	0.00	0.00	0.00
55380 Office Equipment-Lease	0.00	498.37	216.09	0.00	0.00
55390 Copier-Lease	600.00	695.03	695.03	0.00	0.00
Capital Outlay Total	600.00	2,153.35	3,031.80	6,020.05	11,342.26
Grand Total	287,898.08	421,984.66	320,125.14	442,964.50	231,758.99