

FUND
COST CENTER
FISCAL YEAR

GENERAL FUND - 1001	▼
District Attorney-State - 2000	▼
FY 2006-07	▼

County Officer's Annual Report
For Oklahoma County Only
Please Read Carefully

This form is designed for use by all INDEPENDENT OFFICES AND AGENCIES including the following

COUNTY COMMISSIONERS - 1200

COUNTY ASSESSOR - 1300

COUNTY ASSESSOR VISUAL INSPECTION - 1400

COUNTY TREASURER - 1500

COURT CLERK - 1600

COUNTY CLERK - 1700

PURCHASING - 2400

EXCISE & EQUALIZATION BOARD - 1800

DISTRICT ATTORNEY STATE - 2000

DISTRICT ATTORNEY COUNTY - 2100

ELECTION BOARD - 2500

COUNTY SHERIFF - 5100

STATE OF OKLAHOMA
CAROLYN MAUDILL
COUNTY CLERK

2007 APR 10 P 3:07

STATE OF OKLAHOMA
OK COUNTY
RECORDED OR FILED

Office of: ▼

Oklahoma County, Oklahoma
ANNUAL REPORT FOR THE FISCAL YEAR ENDING ▼
AND ESTIMATE OF NEEDS FOR THE ENSUING FISCAL YEAR

To The Honorable Board of County Commissioners
 and the County Excise Board

I, David Prater, the duly qualified and acting ▼
 of the County and State aforesaid, do hereby certify that the following is a true and correct report of expenditures of
 this office during the fiscal year just closed with an estimate of my actual needs for the ensuing fiscal year.

REPORT OF PRIOR EXPENDITURES AND ESTIMATE OF NEEDS					
CLASSIFICATION Items of Expense	Net Amount Appropriations By Excise Board	Warrants Issued	Reserves	Determined Unencumbered By Officer	Estimate of Needs
Salaries and Wages					0.00
Fringe Benefits					0.00
Travel					0.00
Operating Expense	135,000.00	91,491.40	43,508.60	0.00	135,000.00
Capital Outlay	15,000.00	8,318.79	6,681.21	0.00	15,000.00
Total	\$150,000.00	\$99,810.19	\$50,189.81	\$0.00	\$150,000.00

SET OUT BELOW ANY DETAIL DEEMED ESSENTIAL TO EXPLAIN ESTIMATE FOR ENSUING YEAR

Personal Services

Statutory Annual Salary of Principal Officer	
Annual Salary of First Deputy	
Annual Salary of Second Deputies at \$ _____ Per Month	Per Annum
Annual Salary of Third Deputies at \$ _____ Per Month	Per Annum
Annual Salary of Fourth Deputies at \$ _____ Per Month	Per Annum
Annual Salary of (Insert Desc.) Deputies at \$ _____ Per Month	Per Annum
Total of Principal Officer and Deputies Salaries	0.00
Wages and/or Compensation of Part-time Help	
Travel Expenses as Authorized and/or Defined by Law	
TOTAL FOR ALL PERSONAL SERVICES	0.00

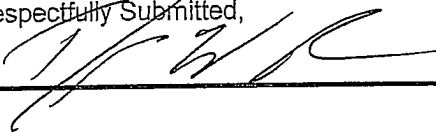
Maintenance and Operation

Postage, Telephone and Telegraph	
Books, Printed Forms, Ledgers and other Supplies	
Premiums on Surety Bonds of Officers, Deputies and Employees	
Repair and Upkeep of Office Furniture, Machines and Equipment	135,000.00
TOTAL FOR MAINTENANCE AND OPERATION	135,000.00

Capital Outlay

Furniture, Machines and Equipment to be replaced	15,000.00
Additional Furniture, Machines and Equipment Needed	
TOTAL FOR CAPITAL OUTLAY	15,000.00

Respectfully Submitted,



Official Title ▼

Oklahoma County		
Budget Request Worksheet		
Fund	GENERAL FUND - 1001	
Cost Center	District Attorney-State - 2000	
Exp	FY 07-08	
Acct	Description	Proposed Budget
51000	Salaries and Wages	
51010	FT Salaries and Wages	\$ -
51020	PT Salaries and Wages	\$ -
51030	Overtime Salaries	
51090	Temporary Services	
	Other Salaries & Wages	
51000	Total Salary & Wages	\$ -
52000	Fringe Benefits	
52010	FICA and Medicare--7.65%	\$ -
52032	Retirement-Dept. Defined Contrib	\$ -
52040	Unemployment	
52045	Dept-Health, Dental & Life Ins.	\$ -
52000	Total Fringe Benefits	\$ -
53000	Travel	
53010	Monthly Mileage	
53030	Lodging	
53040	Meals	
53060	Registration Fees	
53080	Incidentals/In State	
53150	Airfare	
53170	Mileage Allowance	
53000	Total Travel	\$ -

Oklahoma County		
Budget Request Worksheet		
Fund	GENERAL FUND - 1001	
Cost Center	District Attorney-State - 2000	
Exp		FY 07-08
Acct	Description	Proposed Budget
54000	Maintenance & Operation	
54011	Postage	\$ 1,300
54012	Printing & Binding	\$ 12,350
54013	Advertising	\$ -
54017	Memberships	\$ -
54019	Premiums-Property Ins	\$ -
54021	Telecommunications Serv	\$ -
54022	Utilities-Gas	\$ -
54023	Utilities-Electric	\$ -
54024	Utilities-Sewer & Water	\$ -
54025	Utilities-Telephone	\$ -
54026	Utilities Trigen	\$ -
54030	Subscriptions	\$ -
54041	Publication	\$ 17,250
54045	Parking	
54046	Cellular Telephone-Stipend	
54104	Equipment-Maint	\$ 49,000
54165	Vehicle-Repair	
	Supplies	
54215	Medical & Drugs	
54352	Office supplies	\$ 24,300
54450	Professional Services	\$ 8,700
54109	Equipment - other	\$ 4,600
54353	DP Supplies	\$ 7,000
54355	Paper	\$ 10,500
54000	Total Maint & Operations	\$ 135,000.00
55000	Capital Outlay	
55010	Buildings-Renovation	
55030	Bldg & Grounds (Repair/Parts/Mat	
55060	Land	
55080	Computer Equipment-Purchase	
55095	Computer Software	
55100	Furniture	\$ 12,450
55110	Office Equipment-purchase	\$ 850
55200	Telecommunications equipment	\$ 1,700
55390	Copier-Lease	\$ 15,000.00
	Total Capital	
	Grand Total Budget Request	\$ 150,000



5 Year Expense History

OKLAHOMA COUNTY
 Period: MAR-06/07 currency USD
 Submitted: 03-APR-07 12:32:07

Fund=1001 (General Fund), Cost Center=2000 (District Attorney - State)

	<i>YTD Expenses</i> 06/07	<i>YTD Expenses</i> 05/06	<i>YTD Expenses</i> 04/05	<i>YTD Expenses</i> 03/04	<i>YTD Expenses</i> 02/03
Salary Total	0.00	0.00	0.00	0.00	0.00
Fringe Benefit Total	0.00	0.00	0.00	0.00	0.00
Travel Total	0.00	0.00	0.00	0.00	0.00
Maintenance & Operations					
54011 Postage	1,000.00	11,000.00	14,000.00	18,507.50	15,208.99
54012 Printing & Binding	9,297.36	10,709.28	10,488.94	6,256.75	6,021.87
54021 Telecommunications Svcs	0.00	0.00	0.00	0.00	2,300.22
54033 Freight & Storage	208.27	177.26	61.19	74.29	45.34
54040 Other	0.00	0.00	0.00	237.87	180.94
54041 Publications	10,453.64	10,608.50	11,985.01	11,036.00	12,461.45
54104 Equipment-Copiers	33,673.99	0.00	0.00	0.00	0.00
54109 Equipment-Other	3,089.08	6,717.42	44,758.85	39,652.73	40,967.77
54162 Equipment-Vendors Repair	0.00	239.50	0.00	29.60	0.00
54208 Lab Supplies	0.00	0.00	41.80	0.00	0.00
54209 Clothing	0.00	0.00	99.80	0.00	0.00
54351 Office Supplies-Non Expendabl	1,072.47	789.83	49.20	0.00	170.00
54352 Office Supplies-Expendable	14,442.65	22,939.53	17,517.38	17,606.05	14,017.67
54353 DP Supplies	5,237.00	7,810.29	10,921.04	8,280.83	5,685.15
54354 Printing Supplies	0.00	0.00	0.00	0.00	360.75
54355 Paper	7,166.75	8,352.10	4,549.10	3,462.15	4,641.27
54455 Professional Services-Other	4,498.28	52,615.73	6,095.30	11,330.90	10,309.37
54456 Services Other	1,351.91	803.01	2,125.00	1,949.27	1,764.83
Maintenance & Operations Total	91,491.40	132,762.45	122,692.61	118,423.94	114,135.62
Capital Outlay					
55080 Computer Equipment-Purchases	28.00	1,470.84	823.28	892.86	3,542.51
55095 Computer Software	0.00	125.00	373.00	0.00	309.88
55100 Furniture	6,799.66	1,340.20	2,765.45	732.29	3,121.97
55110 Office Equipment-Purchase	489.03	3,428.98	1,939.74	1,765.98	807.82
55200 Telecommunications Equipment	1,002.10	2,788.78	2,136.39	565.00	700.00
55220 Law Enforcement Equipment	0.00	0.00	285.00	0.00	250.00
55240 Lab Equipment	0.00	0.00	60.30	0.00	0.00
55250 Safety Equipment	0.00	0.00	62.30	0.00	0.00
55310 Video Equipment	0.00	260.22	0.00	0.00	0.00
55370 Other; Services	0.00	0.00	0.00	0.00	0.00
Capital Outlay Total	8,318.79	9,414.02	8,445.46	3,956.13	8,732.18
Grand Total	99,810.19	142,176.47	131,138.07	122,380.07	122,867.80