

FUND  
COST CENTER  
FISCAL YEAR

GENERAL FUND - 1001	▼
District Attorney-County - 2100	▼
FY 2007-08	▼

**County Officer's Annual Report**  
For Oklahoma County Only  
*Please Read Carefully*

This form is designed for use by all INDEPENDENT OFFICES AND AGENCIES including the following

COUNTY COMMISSIONERS - 1200

COUNTY ASSESSOR - 1300

COUNTY ASSESSOR VISUAL INSPECTION - 1400

COUNTY TREASURER - 1500

COURT CLERK - 1600

COUNTY CLERK - 1700

PURCHASING - 2400

EXCISE & EQUALIZATION BOARD - 1800

DISTRICT ATTORNEY STATE - 2000

DISTRICT ATTORNEY COUNTY - 2100

ELECTION BOARD - 2500

COUNTY SHERIFF - 5100

STATE OF OKLAHOMA  
OK COUNTY  
RECEIVED OR FILED  
2007 APR 13 P 2:09  
CAROL V. SAUNDERS  
CLERK

Office of:

**Oklahoma County, Oklahoma**  
**ANNUAL REPORT FOR THE FISCAL YEAR ENDING**    
**AND ESTIMATE OF NEEDS FOR THE ENSUING FISCAL YEAR**

To The Honorable Board of County Commissioners  
 and the County Excise Board

I, David Prater, the duly qualified and acting    
 of the County and State aforesaid, do hereby certify that the following is a true and correct report of expenditures of  
 this office during the fiscal year just closed with an estimate of my actual needs for the ensuing fiscal year.

REPORT OF PRIOR EXPENDITURES AND ESTIMATE OF NEEDS					
CLASSIFICATION Items of Expense	Net Amount Appropriations By Excise Board	Warrants Issued	Reserves	Determined Unencumbered By Officer	Estimate of Needs
Salaries and Wages					0.00
Fringe Benefits					0.00
Travel	3,900.00	2,568.13	1,331.87	0.00	3,900.00
Operating Expense	73,350.00	47,280.75	26,069.25	0.00	80,465.00
Capital Outlay					0.00
<b>Total</b>	<b>\$77,250.00</b>	<b>\$49,848.88</b>	<b>\$27,401.12</b>	<b>\$0.00</b>	<b>\$84,365.00</b>

**SET OUT BELOW ANY DETAIL DEEMED ESSENTIAL TO EXPLAIN ESTIMATE FOR ENSUING YEAR**

**Personal Services**

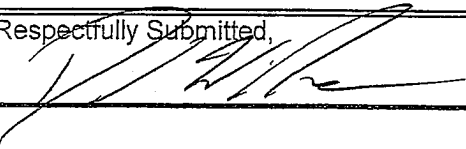
Statutory Annual Salary of Principal Officer	<input type="text"/>	
Annual Salary of First Deputy	<input type="text"/>	
Annual Salary of Second Deputies at \$ <input type="text"/> Per Month		Per Annum
Annual Salary of Third Deputies at \$ <input type="text"/> Per Month		Per Annum
Annual Salary of Fourth Deputies at \$ <input type="text"/> Per Month		Per Annum
Annual Salary of (Insert Desc.) Deputies at \$ <input type="text"/> Per Month		Per Annum
Total of Principal Officer and Deputies Salaries		0.00
Wages and/or Compensation of Part-time Help		
Travel Expenses as Authorized and/or Defined by Law		3,900.00
<b>TOTAL FOR ALL PERSONAL SERVICES</b>		<b>3,900.00</b>

**Maintenance and Operation**

Postage, Telephone and Telegraph	<input type="text"/>
Books, Printed Forms, Ledgers and other Supplies	80,465.00
Premiums on Surety Bonds of Officers, Deputies and Employees	<input type="text"/>
Repair and Upkeep of Office Furniture, Machines and Equipment	<input type="text"/>
<b>TOTAL FOR MAINTENANCE AND OPERATION</b>	<b>80,465.00</b>

**Capital Outlay**

Furniture, Machines and Equipment to be replaced	<input type="text"/>
Additional Furniture, Machines and Equipment Needed	<input type="text"/>
<b>TOTAL FOR CAPITAL OUTLAY</b>	<b>0.00</b>

Respectfully Submitted,  


Official Title

Oklahoma County		
Budget Request Worksheet		
Fund	GENERAL FUND - 1001	
Cost Center	District Attorney-County - 2100	
Exp	Description	FY 07-08 Proposed Budget
<b>51000</b>	<b>Salaries and Wages</b>	
51010	FT Salaries and Wages	
51020	PTS Salaries and Wages	\$ -
51030	Overtime Salaries	
51090	Temporary Services	
	Other Salaries & Wages	
<b>51000</b>	<b>Total Salary &amp; Wages</b>	\$ -
<b>52000</b>	<b>Fringe Benefits</b>	
52010	FICA and Medicare--7.65%	
52032	Retirement-Dept. Defined Contrib	
52040	Unemployment	
52045	Dept-Health, Dental & Life Ins.	
<b>52000</b>	<b>Total Fringe Benefits</b>	\$ -
<b>53000</b>	<b>Travel</b>	
53010	Monthly Mileage	
53030	Lodging	\$ 500
53040	Meals	\$ 250
53060	Registration Fees	\$ 1,400
53080	Incidentals/In State	
53150	Airfare	\$ 1,750
53170	Mileage Allowance	
<b>53000</b>	<b>Total Travel</b>	\$ 3,900.00
<b>54000</b>	<b>Maintenance &amp; Operation</b>	
54041	Publication	\$ 66,870
54104	Equipment - copiers	\$ 13,595
<b>54000</b>	<b>Total Maint &amp; Operations</b>	\$ 80,465.00
<b>55000</b>	<b>Capital Outlay</b>	
55390	Copier-Lease	
	<b>Total Capital</b>	\$ -
	<b>Grand Total Budget Request</b>	\$ 84,365



# 5 Year Expense History

OKLAHOMA COUNTY  
 Period: MAR-06/07 currency USD  
 Submitted: 03-APR-07 12:32:07

Fund=1001 (General Fund), Cost Center=2100 (District Attorney - County)

	<i>YTD Expenses</i> 06/07	<i>YTD Expenses</i> 05/06	<i>YTD Expenses</i> 04/05	<i>YTD Expenses</i> 03/04	<i>YTD Expenses</i> 02/03
	10.00	Salary			
51010 Full Time Salaries & Wages	0.00	377,211.00	0.00	0.00	0.00
Salary Total	0.00	377,211.00	0.00	0.00	0.00
Fringe Benefits					
52060 Reimbursement-Benefit	0.00	131,266.00	0.00	0.00	0.00
Fringe Benefit Total	0.00	131,266.00	0.00	0.00	0.00
Travel					
53100 Mileage/Out State	0.00	3,471.49	0.00	0.00	0.00
53110 Lodging/Out State	421.83	0.00	0.00	0.00	0.00
53120 Meals/Out State	224.00	0.00	0.00	0.00	0.00
53140 Registration Fees/Out State	1,270.00	0.00	0.00	0.00	0.00
53150 Airfare/Out State	652.30	0.00	0.00	0.00	0.00
Travel Total	2,568.13	3,471.49	0.00	0.00	0.00
Maintenance & Operations					
54030 Subscriptions	149.00	15,908.60	12,134.60	18,532.77	1,747.80
54033 Freight & Storage	149.90	169.65	89.25	53.85	0.00
54040 Other	495.00	0.00	0.00	447.37	0.00
54041 Publications	40,671.83	28,689.39	30,913.21	13,008.38	2,978.16
54104 Equipment-Copiers	5,815.02	0.00	0.00	0.00	0.00
54455 Professional Services-Other	0.00	18,737.06	15,508.31	2,540.90	1,260.63
54456 Services Other	0.00	0.00	0.00	2,295.00	2,028.00
Maintenance & Operations Total	47,280.75	63,504.70	58,645.37	36,878.27	8,014.59
Capital Outlay Total	0.00	0.00	0.00	0.00	0.00
Grand Total	49,848.88	575,453.19	58,645.37	36,878.27	8,014.59