

FUND  
COST CENTER  
FISCAL YEAR

GENERAL FUND - 1001	▼
Planning Commission - 3000	▼
FY 2007-08	▼

## County Officer's Annual Report

For Oklahoma County Only  
*Please Read Carefully*

This form is designed for use by all DEPENDENT OFFICES AND AGENCIES including the following:

- GENERAL GOVERNMENT - 1100
- COUNTY AUDIT - 1900
- PUBLIC DEFENDER - 2300
- CENTRAL HR/HEALTH & SAFETY - 2600
- MIS - 2700
- FACILITIES MANAGEMENT COURTHOUSE - 2801
- FACILITIES MANAGEMENT - CUSTODIAL - 2901
- COMMUNITY SERVICE - 3100
- JUVENILE JUSTICE BUREAU - 5200
- EMERGENCY MANAGEMENT - 5500
- TRAINING & GENERAL ASSISTANCE - 6100
- TRAINING & GENERAL ASSISTANCE GRANTS - 6110
- FREE FAIR - 7100
- OSU EXTENSION - 8100
- GENERAL FUND DIST 1 - 9100
- GENERAL FUND DIST 2 - 9200
- GENERAL FUND DIST 3 - 9300
- ENGINEERING - 9400
- ECONOMIC DEVELOPMENT - 9500
- COMMUNITY PROJECT SUPPORT - 9600

STATE OF OKLAHOMA  
OK COUNTY  
RECORDED OR FILED

2007 APR 16 P 3:50

STATE OF OKLAHOMA  
CAROLYN CAUDILL  
COUNTY CLERK

and other dependent and OPTIONAL DEPARTMENTS AND CONTRACTUAL AGENCIES which are amenable to the Board of County Commissioners

Items appearing on the Budget but not on this form should be written exactly as they are on the Budget.



Office of:

Planning Commission

Oklahoma County, Oklahoma

ANNUAL REPORT FOR THE FISCAL YEAR ENDING

June 30, 2007

AND ESTIMATE OF NEEDS FOR THE ENSUING FISCAL YEAR

To The Honorable Board of County Commissioners  
and the County Excise Board

I, Tyler Gammon, the duly qualified and acting

Planning Commission Secretary

of the County and State aforesaid, do hereby certify that the following is a true and correct report of expenditures of this office during the fiscal year just closed with an estimate of my actual needs for the ensuing fiscal year.

REPORT OF PRIOR EXPENDITURES AND ESTIMATE OF NEEDS						
CLASSIFICATION Items of Expense	Net Amount Appropriations By Excise Board	Warrants Issued	Reserves	Determined Unencumbered By Officer	Estimate by Officer	Approved by Board of County Commissioners
Salaries and Wages					62,495.34	0.00
Fringe Benefits					20,021.00	0.00
Travel					0.00	0.00
Operating Expense					0.00	0.00
Capital Outlay					0.00	0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$82,516.34</b>	<b>\$0.00</b>

SET OUT BELOW ANY DETAIL DEEMED ESSENTIAL TO EXPLAIN ESTIMATE FOR ENSUING YEAR

Personal Services

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Maintenance and Operation

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Capital Outlay

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Respectfully Submitted,

Official Title

Planning Commission Secretary

Oklahoma County		
Budget Request Worksheet		
Fund	GENERAL FUND - 1001	
Cost Center	Planning Commission - 3000	
		FY 07-08
Exp		Proposed
Acct	Description	Budget
<b>51000</b>	<b>Salaries and Wages</b>	
51010	FT Salaries and Wages	\$ 54,973
51020	PTSALARIES and Wages	\$ 7,523
51030	Overtime Salaries	
51090	Temporary Services	
	Other Salaries & Wages	
51000	<b>Total Salary &amp; Wages</b>	\$ 62,495.34
<b>52000</b>	<b>Fringe Benefits</b>	
52010	FICA and Medicare--7.65%	\$ 4,781.00
52032	Retirement-Dept. Defined Contrib	\$ 6,597.00
52040	Unemployment	
52045	Dept-Health, Dental & Life Ins.	\$ 8,643.00
52000	<b>Total Fringe Benefits</b>	\$ 20,021.00
<b>53000</b>	<b>Travel</b>	
53010	Monthly Mileage	
53030	Lodging	
53150	Airfare	
53170	Mileage Allowance	
53000	<b>Total Travel</b>	\$ -
<b>54000</b>	<b>Maintenance &amp; Operation</b>	
54011	Postage	
54012	Printing & Binding	
54013	Advertising	
54104	Equipment-Maint	
54165	Vehicle-Repair	
	Supplies	
54215	Medical & Drugs	
54000	<b>Total Maint &amp; Operations</b>	\$ -
<b>55000</b>	<b>Capital Outlay</b>	
55010	Buildings-Renovation	
55080	Computer Equipment-Purchase	
55095	Computer Software	
55100	Furniture	
55110	Office Equipment-purchase	
55390	Copier-Lease	\$ -
	<b>Total Capital</b>	
	<b>Grand Total Budget Request</b>	\$ 82,516





# 5 Year Expense History

OKLAHOMA COUNTY  
 Period: MAR-06/07 currency USD  
 Submitted: 25-APR-07 12:40:22

Fund=1001 (General Fund), Cost Center=3000 (Planning Commission)

	YTD Expenses 06/07	YTD Expenses 05/06	YTD Expenses 04/05	YTD Expenses 03/04	YTD Expenses 02/03
51010 Full Time Salaries & Wages	10.00	Salary			
	0.00	0.00	0.00	0.00	10,607.50
Salary Total	0.00	0.00	0.00	0.00	10,607.50
Fringe Benefits					
52010 FICA	0.00	0.00	0.00	0.00	811.50
52032 Retirement-Dept Defined Contr	0.00	0.00	0.00	0.00	0.00
Fringe Benefit Total	0.00	0.00	0.00	0.00	811.50
Travel					
53020 Mileage/In State	0.00	0.00	0.00	0.00	7,157.17
Travel Total	0.00	0.00	0.00	0.00	7,157.17
Maintenance & Operations					
54012 Printing & Binding	0.00	0.00	265.00	0.00	0.00
54028 Books	0.00	0.00	749.28	0.00	0.00
54033 Freight & Storage	0.00	0.00	59.76	0.00	0.00
54209 Clothing	0.00	0.00	874.47	0.00	0.00
54301 Uniform & Wearing Apparel	0.00	0.00	26.95	0.00	0.00
54351 Office Supplies-Non Expendabl	0.00	0.00	999.96	0.00	0.00
54352 Office Supplies-Expendable	0.00	0.00	5,941.52	0.00	0.00
54355 Paper	0.00	0.00	485.00	0.00	0.00
Maintenance & Operations Total	0.00	0.00	9,401.94	0.00	0.00
Capital Outlay					
55080 Computer Equipment-Purchases	0.00	0.00	0.00	0.00	5,304.00
55100 Furniture	0.00	0.00	0.00	0.00	3,694.63
55110 Office Equipment-Purchase	0.00	0.00	0.00	0.00	795.00
55200 Telecommunications Equipment	0.00	0.00	0.00	0.00	70.00
Capital Outlay Total	0.00	0.00	0.00	0.00	9,863.63
Grand Total	0.00	0.00	9,401.94	0.00	28,439.80