

Oklahoma County, OK Recovery Plan

State & Local Fiscal Recovery Funds

2024 Report

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GENERAL OVERVIEW

Executive Summary

State and Local Fiscal Recovery Funds (SLFRF) authorized by the American Rescue Plan Act (ARPA) delivered \$154,892,206.00 million to Oklahoma County. This program provided flexibility for the County to use SLFRF funds on a variety of initiatives including increasing public sector capacity, providing premium pay for eligible workers performing essential work, and responding to the public health and economic impacts of COVID-19. This allocation represents a unique and historic opportunity to make generational investments in the County's programs, people, and services.

Since last year's report, 53 projects have been completed 100%, and the county has obligated 50+M in new projects leaving only 7M funds unobligated. Of the remaining 7M the County has already determined that 5M will be allocated to community projects no later than this fall.

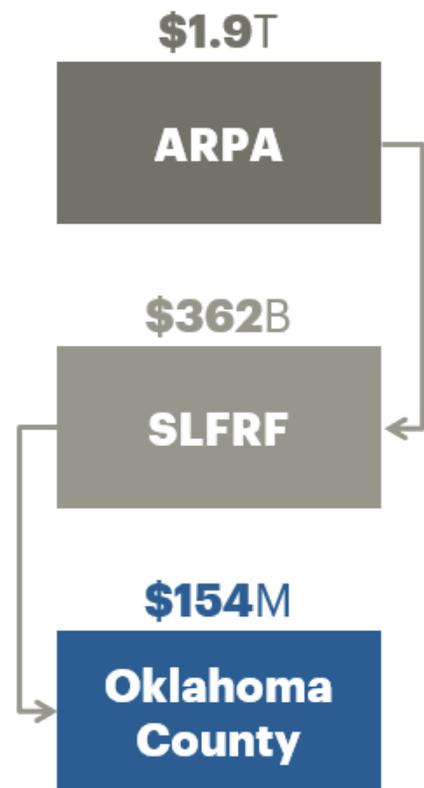
While writing this report, the County is focused on a second round of community applications centered on housing, mental health, addiction treatment, jail diversion, food assistance, and after school support programs. These applications are currently being reviewed by County Commissioners with award announcements expected in early fall 2024. By December 2024, the County is confident the remaining funds will be obligated.

In accordance with Treasury guidance, this 2024 Recovery Plan Performance Report has been created to keep the public and Treasury informed of the projects currently being funded, to ensure program outcomes are achieved in an effective, efficient, and equitable manner. This report includes information on project commitments, budgets, obligations, and expenditures, criteria under which projects are applicable and outcomes expected.

To provide maximum transparency and continual real-time information, the county will be uploading all required reports to the American Rescue Plan Act to the following URL:

<https://www.oklahomacounty.org/county-information/recovery-plan>.

The Recovery Plan Performance Report will be updated annually until 2027 to reflect the most current information.



Final Rule Updates

In May 2021, Treasury published the interim final rule (“IFR”) describing eligible and ineligible uses of SLFRF, as well as other program requirements. The initial versions of Treasury’s Compliance and Reporting guidance reflected the IFR and its eligible use categories. On January 6, 2022, the U.S. Department of the Treasury (“Treasury”) adopted the Final Rule, implementing the SLFRF program. The Final Rule became effective on April 1, 2022. Prior to the Final Rule effective date, the IFR remained in effect; funds used consistently with the IFR while in effect are in compliance with the SLFRF program.

Treasury’s Final Rule details recipients’ compliance responsibilities and provides additional information on eligible and restricted uses of SLFRF and reporting requirements.

Inserts from Final Rule below:

- A. Eligible and Restricted Uses of SLFRF Funds:** To help recipients build a greater understanding of eligible uses, Treasury’s final rule establishes a framework for determining whether a specific project would be eligible under the SLFRF program, including some helpful definitions. Treasury’s final rule also provides more information on important restrictions on use of SLFRF, including that recipients other than Tribal governments may not deposit SLFRF funds into a pension fund; and recipients that are States or territories may not use SLFRF funds to offset a reduction in net tax revenue resulting from the recipient’s change in law, regulation, or administrative interpretation. In addition, recipients may not use SLFRF funds directly to service debt, satisfy a judgment or settlement, or contribute to a “rainy day” fund.
- B. Eligible Cost Timeframes:** The organization (Oklahoma County), as a recipient of an SLFRF award, may use SLFRF funds to cover eligible costs incurred during the period that begins on March 3, 2021, and ends on December 31, 2026, as long as the award funds for the obligations incurred by December 31, 2024, are expended by December 31, 2026. Costs for projects incurred by the recipient State, territorial, local, or Tribal government prior to March 3, 2021, are not eligible, as provided for in Treasury’s final rule.
- C. Reporting:** Generally, recipients must submit one initial Interim Report, quarterly or annual Project and Expenditure reports which include subaward reporting, and in some cases annual Recovery Plan reports.

Oklahoma County has submitted the initial Interim Report and all Quarterly and Recovery Reports to date.
- D. Expenditure Categories:** Treasury’s final rule provides greater flexibility and simplicity for recipients to fight the pandemic and support families and businesses struggling with its impacts, maintain vital services amid revenue shortfalls, and build a strong, resilient, and equitable recovery. As such, recipients report on a broader set of eligible uses and associated Expenditure Categories (“EC”), which began with the April 2022 Project and Expenditure Report.

For more information on the Final Rule, the following URL can be accessed:

<https://home.treasury.gov/system/files/136/SLFRF-Compliance-and-Reporting-Guidance.pdf>

Uses of Funds

The County has been committed to investing SLFRF funds in a manner that ensures growth and equitable recovery from the COVID-19 pandemic. The Board of County Commissioners (“BOCC”) took deliberate and intentional steps to assess the needs of Oklahoma County to optimize the use of funds within the guidelines set by the US Treasury. BOCC engaged with their constituent communities and County departments to identify opportunities which mitigate the impact of COVID-19 and future pandemics, and result in positive outcomes related to public health, public safety, and economic recovery.

Key highlights are mentioned below:



Figure 1: Key Highlights

FUNDS UTILIZATION STATUS

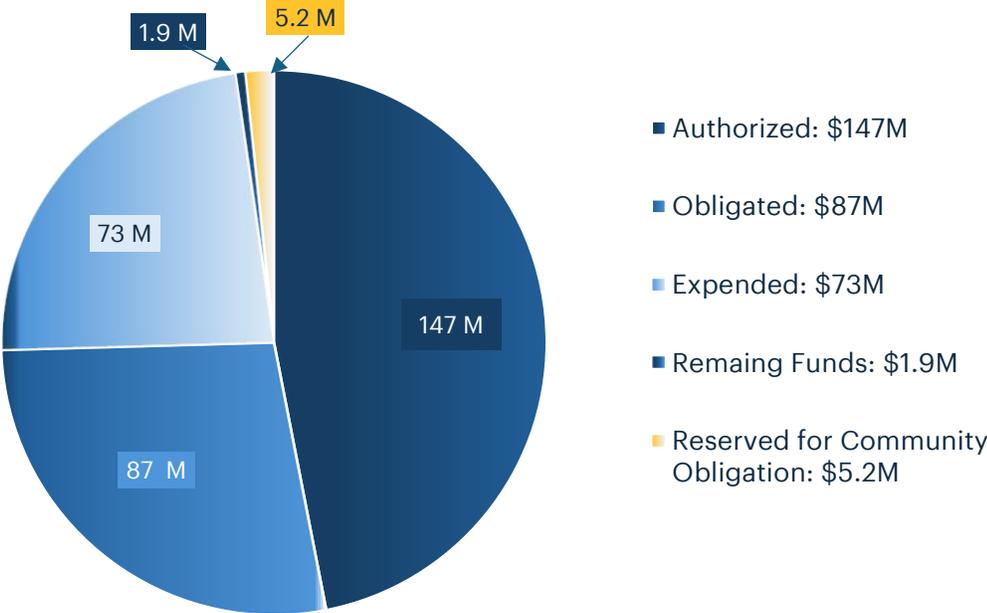


Figure 2: Funds Utilization Status

FUNDING DISTRIBUTION ACCROSS EXPENDITURE CATEGORIES

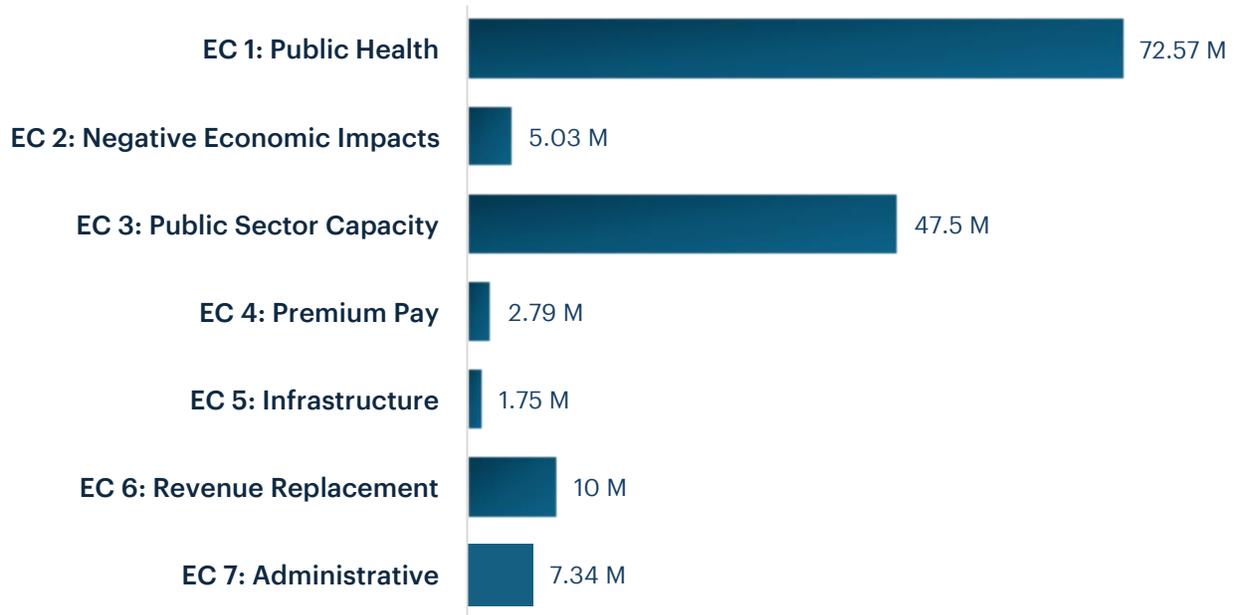


Figure 3: Funding distribution across Expenditure Categories

The County has distributed funds across the following agencies/organizations:

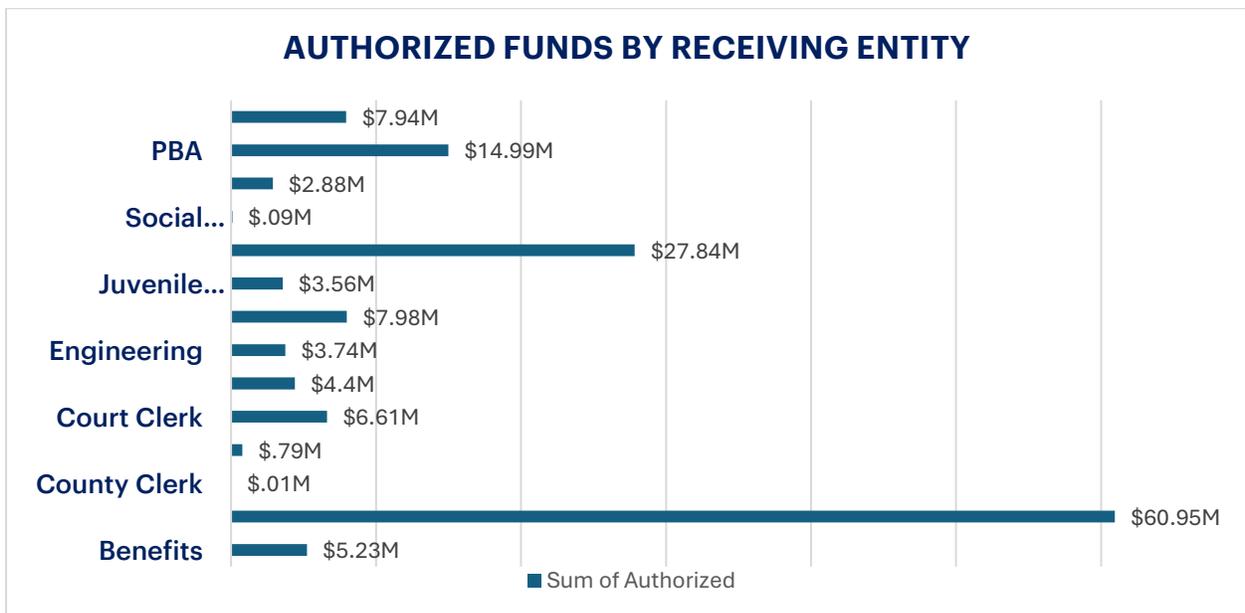


Figure 4: Authorized funds across agencies and organizations, \$ Millions

Across the projects, below is the funding expenditure distribution:

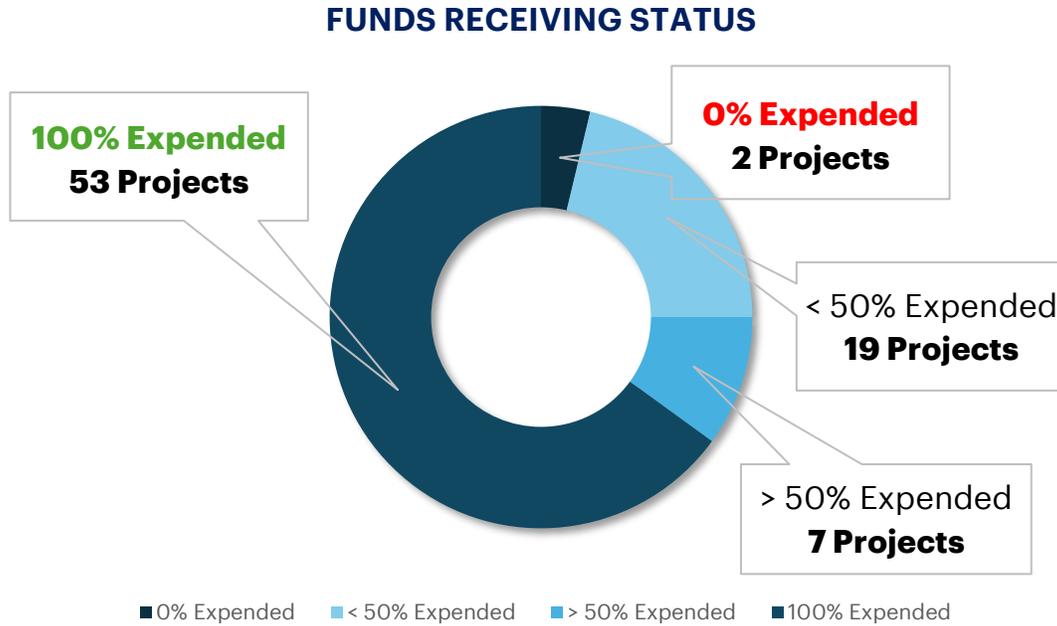


Figure 5: Distribution of projects by funding expenditure as of June 2024

While details on each project - including description and performance - are available as part of the Project Inventory section, below are brief summaries across each of the EC codes:

EC 1: Public Health

Total Funds Authorized: \$72.57M

Total Funds Allocated out of total budget: 47%

Total Projects: 33

The County has allocated funds for 32 projects in EC 1: Public Health, covering COVID-19 supplies such as PPE kits, masks, gloves, and testing kits. Moreover, the County has supported projects that ensure improvements to congregate settings through social distancing augmentation in public facilities frequented by the public. Another area of focus is contact tracing, where agencies have received funds to improve their monitoring and detection capabilities. The County also recognizes the mental health challenges posed by COVID-19 and has approved funds for mental health programs, service expansion, and facility enlargement.

EC 2: Negative Economic Impacts

Total Funds Authorized: \$5.03M

Total Funds Allocated out of total budget: 3%

Total Projects: 16

The county has given the green light to 16 projects under EC 2: Negative Economic Impacts, mainly focusing on long term housing stability for the population most affected by the economic fallout of COVID-19. This includes non-profit community organizations that are providing support to the most vulnerable sections of the county in various areas such as food, nutrition, housing, and employment training. As well as County lead initiatives through the Home Finance Authority. Additionally, the county has allocated funds for some organizations working in tourism spaces under this category, as the tourism industry has been one of the sectors hit hardest by the pandemic.

EC 3: Public Health-Negative Economic Impact: Public Sector Capacity

Total Funds Authorized: \$47.5M

Total Funds Allocated out of total budget: 31%

Total Projects: 25

To improve Public Sector capacity and resilience in the face of public health and economic challenges, the County has allocated funds for 25 projects in EC 3. These projects involve critical upgrades to cybersecurity and systems, as well as key infrastructure improvements to meet the increased demand.

EC 4: Premium Pay

Total Funds Authorized: \$2.79M

Total Funds Allocated out of total budget: 2%

Total Projects: 1

The County has awarded a one-time stipend to each County employee who met the criteria for EC 4: Premium Pay. The criteria were based on the employee's pay and hours worked and the monthly pay rate as of June 30th, 2022. All employees of Oklahoma

County are public workers of the government that received the funds and fall under the definition of "eligible worker" in the interim final rule.

EC 5: Infrastructure

Total Funds Authorized: \$1.75M

Total Funds Allocated out of total budget: 1%

Total Projects: 2

Across EC 5: Infrastructure, the County has approved 2 projects. The first being a large scale meter replacement and the second targeting inventory management of the underground infrastructure supporting stormwater collection.

EC 6: Revenue Replacement

Total Funds Authorized: \$10M

Total Funds Allocated out of total budget: 6%

Total Projects: 2

Across EC 6: Revenue Replacement, the County has approved two projects. Funds have been used to purchase land for a mental health facility. The remaining funds will be used for the replacement and life safety improvements of the HVAC system at the current County jail.

EC 7: Administrative

Total Funds Authorized: \$ 7.34M

Total Funds Allocated out of total budget: 5%

Total Projects: 2

For EC 7: Administrative, the County has allocated funds to two projects. To manage the SLFRF's wide range of eligible expenses and diverse monitoring requirements, the County works with a consultant to help with the administration, reporting and compliance of the fund.

Other Federal Funds

The County is using a combination of various federal recovery funds, wherever applicable, in addition to SLFRF funds to ensure equitable growth and recovery from effects of COVID-19. In FY22, Federal Expenditures to the county came to \$26,558,774.54 with the largest attributed to Department of Treasury Emergency Rental Assistance Program at \$13,241,927.50 and Department of Treasury CARES Act at \$6,767,361.68.

Additional funds being used are listed below.

- Department of Education National School Breakfast Program
- Department of Education National School Lunch Program
- Department of Education Commodities (Non-cash awards)
- DOI Payments in Lieu of Taxes
- DOJ Bureau of Justice Assistance
- DOJ Oklahoma District Attorneys Council
- DOJ City of Oklahoma City
- DOJ Equitable Sharing Program
- NHTSA Oklahoma Highway Safety Office
- Department of Treasury CARES Act
- Department of Treasury Emergency Rental Assistance Program
- FEMA Oklahoma Department of Homeland Security
- FEMA Oklahoma Department of Emergency Management
- Local Assistance and Tribal Consistency Fund

Promoting Equitable Outcomes

The County and its consultant asked the various requesting agencies and organizations with projects falling under certain pre-determined ECs to evaluate how their spending proposals stand to benefit those historically underserved, vulnerable, and disproportionately impacted populations, communities, and industries. There are several ways in which the U.S. Treasury Final Rule encourages SLFRF recipients to fund strategies that address the disparate impacts of the pandemic on vulnerable populations.

As part of U.S. Treasury Final Rule, the following projects fall under ECs which are required to report on whether projects are primarily serving disproportionately impacted communities. A more detailed breakdown of the demographics can be found in the Project Inventory section of the Recovery Plan Performance Report, under the Project Demographic Distribution subsection of each project.

Organization	Project Name	Project ID	EC Code
County Clerk	COVID Testing	10036	1.2
Detention Center	COVID Testing	10081	1.2
Detention Center	COVID Testing	10098	1.2
Detention Center	COVID Testing 07/22 – 08/22	10116	1.2
PBA	PBA Camera System	10129	1.3
Sheriff	Camera System	10117	1.3
Court Clerk	Court Clerks Social Distancing Project	10033	1.4
Court Clerk	Annex Jury Assembly Room	10035	1.4
Detention Center	Deep Cleaning	10089	1.4
Engineering	Annex Front Entrance	10067	1.4
Juvenile Bureau	Transport and Ops Vehicles	10016	1.4
Juvenile Bureau	Courtroom Lobby	10031	1.4
Sheriff	HVAC at Midwest City Substation	10046	1.4
PBA	DA Transition to ICB	10133	1.4
BOCC – Detention Center	HVAC	10073	1.4
Detention Center	PPE	10083	1.5
Detention Center	PPE – Nitrile Gloves	10100	1.5
Detention Center	PPE – Disposable Face Mask	10101	1.5
Benefits	COVID Medical Claims	10070	1.6
Benefits	COVID Medical Claims 3/21 – 7/22	10099	1.6
Benefits	COVID Medical Claims 8/22	10110	1.6
Benefits	Covid Medical Claims – Projection	10113	1.6
Benefits	COVID Medical Claims 9/22	10118	1.6
Social Services	COVID-Related Deaths – Cremations	10105	1.6
Detention Center	Quarantine Pod	10084	1.7
Juvenile Bureau	Violence Intervention Program	10090	1.11
Sheriff	Community Violence Intervention	10047	1.11
ReMerge of Oklahoma County, Inc	ReMerge Diversion Program Expansion	20108	1.11
North Oklahoma County Mental Health Center (DBA NorthCare)	Edmond Urgent Recovery Care and Outpatient Clinic	20049	1.12
BOCC	Medical / Behavioral Health Services Facility	10130	1.12

Oklahoma Department of Mental Health and Substance Abuse Services	Griffin Memorial Hospital	20005	1.12
Juvenile Bureau	Tele-Mental Health	10091	1.12
Health Alliance for the Uninsured	HAU Prescription Access Program	20148	1.14
RestoreOKC, Inc.	RestoreOKC Culture of Health	20068	2.01
Regional Food Bank of Oklahoma	Nourishing Oklahoma County	20106	2.01
Dale Rogers Training Center, Inc. aka DRTC	DRTC Hub	20146	2.10
Oklahoma County Home Finance Authority	Oklahoma County Affordable Housing Partners	20000	2.15
Social Services	Homeless Service Trailer	10106	2.16
NE OKC Renaissance	PlaceKeepers Real Estate Development Training Program	20129	2.18
Community Health Center, Inc. (CHCI)	Community Health Centers of Oklahoma Highland Park Family Medical Center	20139	2.21
City Care	Supportive Services for Individuals Transitioning out of Homelessness	20031	2.34
HOPE Community Services, Inc. Transportation Department	Transportation for HOPE clients	20022	2.34
Oklahoma Railway Museum	LeFlore Depot Restoration	20120	2.34
The CARE Center (Child Abuse Response & Evaluation)	Victim Services Project	20002	2.34
Urban League of Greater Oklahoma City, Inc.	Urban League OKC Minority Business Assistance Program	20074	2.34
Allied Arts of Oklahoma, Inc.	COVID Relief for Oklahoma County Cultural Nonprofits	20082	2.34
City of Edmond	Edmond Mobile Meals	20007	2.34
American Indian Cultural Center Foundation	Retention of marketing staff and expansion of marketing to offset the effects of Covid.	20017	2.35
Oklahoma State Fair, inc.	OKC Fairgrounds Infrastructure Repairs and Improvements	20020	2.35

Community Engagement

Oklahoma County takes great pride in its commitment to community engagement. Throughout the year, they have actively sought to involve residents, businesses, and organizations in shaping the future of the county. By fostering strong relationships and partnerships, they have been able to address the needs and aspirations of the diverse community.

Methods for community engagement have included but are not limited to:

Email Support for Applicants and Grant Recipients:

Oklahoma county provided dedicated email support to all applicants and grant recipients, ensuring that they had access to timely and accurate information throughout the process. This support helped address any queries, concerns, or technical issues, enabling a smooth and efficient application and grant management experience.

Ripple Mapping Workshop:

The Ripple Mapping workshop brought together community members to collaboratively identify and map out the interconnected issues and challenges facing Oklahoma County.

Training & Compliance Webinars:

Oklahoma County conducted a series of training and compliance webinars to ensure that community partners and stakeholders were well-informed about the guidelines and requirements of the SLFRF programs. These webinars provided essential information on compliance, reporting, and best practices, fostering transparency and accountability in the community engagement efforts.



Application Workshop:

To support organizations throughout the internal application request, process the county organized an application workshop. This workshop provided guidance on completing applications, understanding eligibility criteria, and maximizing the chances of success. By offering this support, they aimed to empower organizations to effectively access the resources they need to make a positive impact in the community.

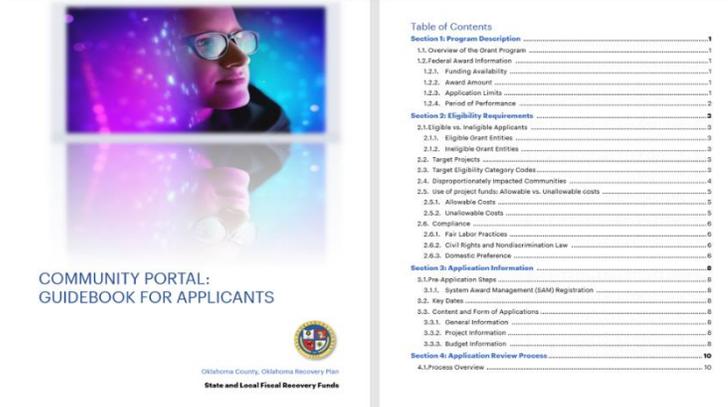


Issue-Specific Listening Sessions: They organized issue-specific listening sessions to engage with community members and gather their insights on specific topics or challenges. These sessions provided a platform for open dialogue, allowing the county to better understand the needs and perspectives of residents and inform the decision-making processes.

District Level Input: Recognizing the importance of local perspectives, Oklahoma County actively sought input from residents at the district level. Through town hall meetings, community forums, and district-specific surveys, they gathered valuable feedback and ideas to inform the community engagement initiatives and ensure that they were tailored to the unique needs of each district.

Community Application Guidebook:

To assist applicants in navigating the application process, they developed a comprehensive Community Application Guidebook. This guidebook provided step-by-step instructions, tips, and examples to help organizations effectively articulate their projects and align them with the goals and priorities of Oklahoma County.



Mentimeter Interactive Assessments:

To encourage active participation and gather real-time feedback, they utilized Mentimeter interactive assessments during community events and meetings. This technology allowed attendees to provide input, answer questions, and share their opinions, fostering a more inclusive and engaging environment for community engagement.

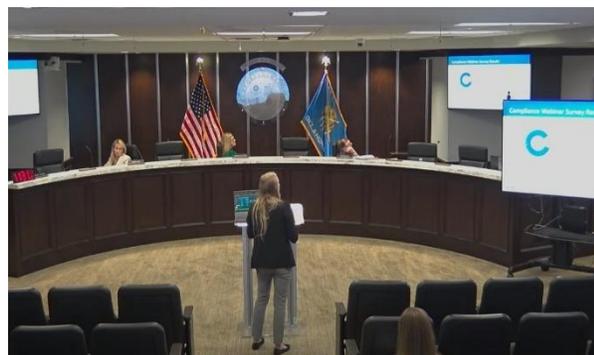


Public Comments at Policy and Governance Board Meetings:

Oklahoma County provided opportunities for public comments at Policy and Governance Board meetings, allowing community members to voice their opinions, concerns, and suggestions directly to decision-makers. This ensured that the perspectives of residents were considered in the formulation of policies and strategies.

Public Comments at Board of County Commissioners Meetings:

Oklahoma County also facilitated public comments at Board of County Commissioners meetings, providing a platform for residents to express their views on matters of county governance and decision-making. This open forum allowed for transparency and accountability in the county's decision-making processes.



Oklahoma County actively sought and captured diverse feedback from the community. This feedback was instrumental in shaping the development of the Community Portal, which served as the county's platform for community members to submit applications for ARPA funds. By incorporating the collected feedback, the county ensured that the Community Portal was accessible and inclusive, allowing individuals, businesses, and nonprofits within Oklahoma County to participate in the funding opportunities.

Ripple Effect Mapping Workshop

Ripple Effect Mapping (REM) is a participatory and visual evaluation method used to assess the outcomes and impacts of complex programs, initiatives, or interventions within a community or organization. In line with Oklahoma County’s continuous efforts to evaluate and understand the impact of ARPA SLFRF funds on the local community, a Ripple Effect Mapping session for all the current subrecipients was conducted. This session helped visualize the direct and indirect effects of funding, capturing both intended and unintended outcomes.

The session was hosted in-person on **April 9th, 2024**, and included **32 individual participants**, representing **20 organizations** and **\$10.4 Million worth of community funding**.

During this exercise, stakeholders engaged to collaboratively identify and map out the ripple effects of the ARPA SLFRF funding throughout Oklahoma County. The process began with the formation of small groups where participants introduced themselves, their organization and programs, and shared success stories and significant changes resulting from the SLFRF funded program. This informed the basis of the mapping exercise when brought back into a larger group and thereafter the group collaboratively identified key outcomes and their subsequent ripple effects, resulting in a comprehensive visualization exercise.



Figure 6: Ripple Effect Mapping Workshop in progress

During the session, **eight (8) key themes were identified**, which are discussed below:

1. **Economic Development:** Participants reported improvement in economic development across the county, through various programs such as, Workforce Access & Transformation, Incubator Programs, Small Business Programs and redevelopment and upgrades of critical infrastructure.
2. **Transportation:** Participants reported improved transportation services leading to creation of a sense of independence for individuals, by allowing them to be in control of their own needs.
3. **Homelessness Support:** Participants reported new support channels for residents experiencing homelessness or on the verge of homelessness, through Sobriety Services, Eviction Prevention Services and various other programs targeted at creating a sense of community.

4. **Improved Access to Services:** Participants reported better access to services, including Disability Services, Transportation Opportunities especially in south side of the County, Clean Water Access, Reduced Food Deserts, and increased Community Services, especially linked to Mental Health Support.
5. **Housing:** Participants reported support to the community through rental assistance, creation of new units, rehabilitation of old units as well as training programs to help individuals become developers. Oklahoma County has collaborated with community partners to increase housing opportunities for those experiencing homelessness, providing them with safe and stable living environments to support their transition towards a better future.
6. **Tourism:** Participants reported positive indications for the tourism sector with investments made towards revitalization, conserving culture, improved community perception and improvement in existing facilities.
7. **Mental Health:** Participants reported a variety of positive impacts on the community, through creation of new crisis facilities, expansion of existing facilities, increased staff availability, and better access to prescriptions amongst other impacts.
8. **Diversion:** This directly impacts the safety and future of many residents in Oklahoma County, and it was reported that through various programs the community has benefited by reducing rates of incarceration by providing treatment at the point of trauma rather than at the point of reaction, improved access to crisis facilities and various other support services.

Given that this exercise has assisted the County in understanding the intended and unintended impacts of ARPA SLFRF funds on the community, it aims to host follow-on sessions in the future.

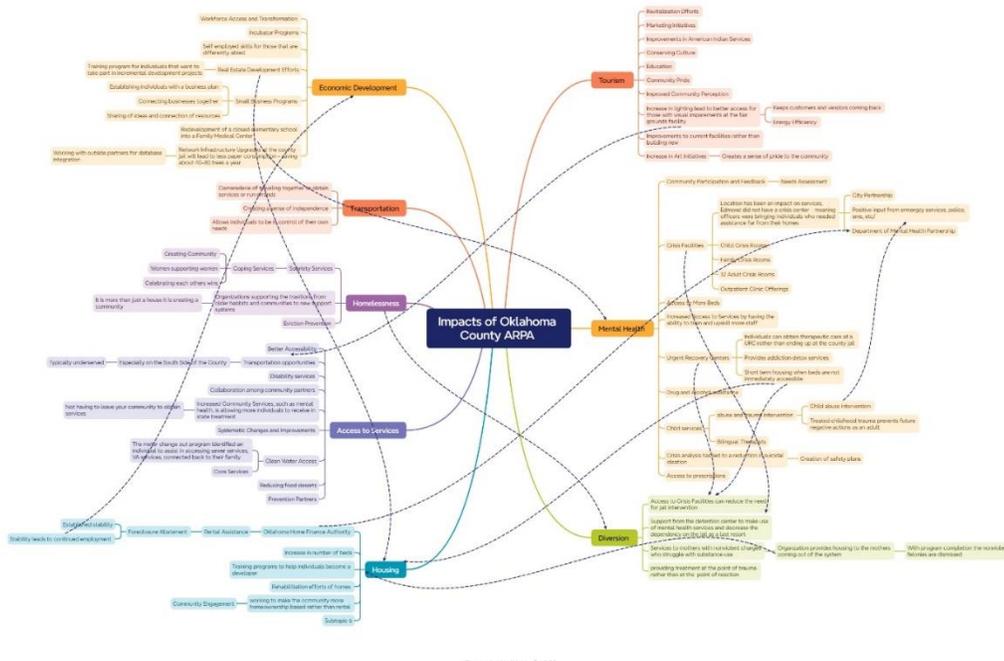


Figure 7: Ripple Effect Mapping Workshop Outcome

Funding Request from the Community

The County opened its second community application portal between April 2024 - May 2024, following a previous portal opening last year.

- There were **286 applications** through the second Community Portal prior to its closure, totaling **\$102.5 million** in funding request.
- Of the 286 applications, **221 were deemed to be eligible** requests under Final Rule totaling **\$76.5 million** in request.
- **15%** of the applicants applied under **EC 2.25: Addressing Educational Disparities: Academic, Social, and Emotional Services** (44 applications)
- **78%** of the applicants were nonprofit organizations (223 applications)



Type of Project	# of Eligible Submissions	\$ Requested	Organization Type	# of Eligible Submissions	\$ Requested
Addressing Educational Disparities	71	\$26.1M	For Profit Medium Business	2	\$1.4M
Economic Development	22	\$13.7M	For Profit Small Business	29	\$7.7M
Food Assistance	20	\$6.7M	Government	9	\$2.0M
Housing	43	\$25.8M	Nonprofit	180	\$65.3M
Mental/ Behavioral Health	56	\$25.3M	Other	1	\$0.1M
Rehabilitation Assistance	9	\$5.0M			

Labor Practices

Oklahoma County is subject to various federal, state, and local labor laws and regulations. These laws help govern and protect workers’ rights, promote fair employment practices, and ensure safe working conditions. Oklahoma County complies with all federal requirements in its construction contracts to ensure projects use strong labor standards to promote effective and efficient delivery of high-quality infrastructure projects while also supporting the economic recovery through strong employment opportunities for workers.

The county hired an owner's representative for county construction projects who is responsible for tracking fair labor practices and ensuring certified payroll compliance when federal funds are used in a construction project. The owner's representative has a thorough understanding of federal labor laws and Davis-Bacon Act. They are also knowledgeable about the specific prevailing wage rates and labor standards that apply to the project based on the location and scope of work. The owner's representative ensures that the construction contracts explicitly state the requirement for fair labor practices and certified payroll compliance. They work closely with the county’s procurement division to incorporate appropriate provisions and clauses that hold contractors accountable for adhering to these obligations. When procuring contractors for the project, the owner's representative includes fair labor practices and certified payroll compliance as evaluation criteria during the prequalification process.

Once a project is underway, the owner's representative actively monitors the contractor's activities related to labor practices. They review the contractor's hiring procedures, employee classification, and wage payment systems. The owner's representative verifies and approves certified payrolls submitted by the contractors. Certified payrolls provide detailed information on the wages paid to each worker, including fringe benefits and deductions. The owner's representative carefully reviews these documents to ensure accuracy, compliance with wage rates, and appropriate record-keeping. If the owner's representative identifies any non-compliance with fair labor practices or certified payroll requirements, they take immediate action. This may involve notifying the contractor of the issue, requesting corrective measures, or escalating the matter to higher authorities if necessary. The owner's representative maintains comprehensive documentation related to fair labor practices and certified payroll compliance throughout the project. They keep records of certified payrolls, prevailing wage rates, and any incidents or violations that occur.

As part of U.S. Treasury Final Rule, projects which fall under capital expenditure projects of over \$10M are required to provide details on prevailing wages under the [Davis – Bacon Act](#) .The project is also required to provide a certification on the existence of project labor agreement, meaning a pre-hire collective bargaining agreement consistent with [section 8\(f\) of the National Labor Relations Act \(29 U.S.C. 158\(f\)\)](#).

Currently the County only has one capital expenditure project with an authorized budget over \$10M.

Organization	Project Name	Project ID	EC Code
BOCC	Medical / Behavioral Health Services Facility	10130	1.12

Additionally, all subrecipients executing capital expenditure projects must follow various wages law and rules according to [Administrative Rules \(OAC380:15, 16, 30\)](#).

Use of Evidence

Oklahoma County continues to utilize evidence-based practices and metrics where appropriate to track performance of SLFRF projects against their proposed outcomes, as prescribed by the U.S. Treasury Final Rule. As part of U.S. Treasury Final Rule, the following projects fall under ECs which are required to identify the amount of the total funds that are allocated to evidence-based interventions.

For each of the projects under this list, a more detailed breakdown of their Evidence Based Intervention efforts can be found in the Project Inventory section of the Recovery Plan Performance Report, under the Evidence Based Intervention section of each project.

Organization	Project Name	Project ID	EC Code
Court Clerk	Court Clerks Social Distancing Project	10033	1.4
Court Clerk	Annex Jury Assembly Room	10035	1.4
Detention Center	Deep Cleaning	10089	1.4
Engineering	Annex Front Entrance	10067	1.4
Juvenile Bureau	Transport and Ops Vehicles	10016	1.4
Juvenile Bureau	Courtroom Lobby	10031	1.4
Sheriff	HVAC at Midwest City Substation	10046	1.4
PBA	DA Transition to ICB	10133	1.4
BOCC – Detention Center	HVAC	10073	1.4
Juvenile Bureau	Violence Intervention Program	10090	1.11
Sheriff	Community Violence Intervention	10047	1.11
ReMerge of Oklahoma County, Inc	ReMerge Diversion Program Expansion	20108	1.11
North Oklahoma County Mental Health Center (DBA NorthCare)	Edmond Urgent Recovery Care and Outpatient Clinic	20049	1.12
BOCC	Medical / Behavioral Health Services Facility	10130	1.12
Oklahoma Department of Mental Health and Substance Abuse Services	Griffin Memorial Hospital	20005	1.12
Juvenile Bureau	Tele-Mental Health	10091	1.12
RestoreOKC, Inc.	RestoreOKC Culture of Health	20068	2.01
Regional Food Bank of Oklahoma	Nourishing Oklahoma County	20106	2.01
Dale Rogers Training Center, Inc. aka DRTC	DRTC Hub	20146	2.10
Oklahoma County Home Finance Authority	Oklahoma County Affordable Housing Partners	20000	2.15
Social Services	Homeless Service Trailer	10106	2.16
NE OKC Renaissance	PlaceKeepers Real Estate Development Training Program	20129	2.18

Compliance

Title VI Policy Compliance

Oklahoma County operates its programs and services without regard to race, sex, color, age, national origin, religion (not applicable as a protected group under the FMCSA Title VI Program), disability, Limited English Proficiency (LEP), or low-income status in accordance with Title VI of the Civil Rights Act of 1964. Oklahoma County complies with all civil rights provisions of federal statutes and related authorities that prohibit discrimination in programs and activities receiving federal financial assistance. In line with Oklahoma County's commitment to adherence with Title VI Policy, all recipients of ARPA funds through Oklahoma County have been confirmed to be adhering to Title VI Policy.

Quarterly Reports

As part of their commitment to transparency and accountability, Oklahoma County collects quarterly reports from all subrecipients, and agencies that received SLFRF. These reports serve as a valuable tool for monitoring and evaluating the progress of each project, ensuring that they are on track and aligned with the established timelines, budgets, and key performance indicators (KPIs).

The quarterly reports provide essential information regarding the progress made by each subrecipient or agency. Collection of these reports allows the county to assess whether recipients are meeting the milestones and targets set forth in their project plans, and if any adjustments or modifications are necessary to ensure successful project outcomes.

Key areas covered in the quarterly reports include:

1. **Project Progress:** Subrecipients and agencies provide updates on the progress made during the reporting period. This includes details on completed activities, milestones achieved, and any challenges or obstacles encountered.
2. **Timeline Adherence:** Subrecipients and agencies provide updates on whether the project is progressing according to the established timeline. This helps to identify any delays or potential issues that may impact the overall project schedule.
3. **Budget Management:** Subrecipients and agencies provide updates on the financial aspects of the project. This informs whether the subrecipients and agencies are adhering to their allocated budgets and if any adjustments or changes are required.
4. **Key Performance Indicators (KPIs):** Subrecipients and agencies provide updates on the progress made towards achieving their identified KPIs. This allows for measurement of the effectiveness and impact of the project to ensure successful outcomes.

By regularly collecting and reviewing these quarterly reports, the County can proactively address any challenges or issues that may arise during the project implementation phase. This ensures that projects stay on track, resources are utilized effectively, and the desired outcomes are achieved.

Site Visits

As per Treasury requirements for the SLFRF program, Oklahoma County regularly conducts site visits to ensure projects and initiatives are aligned with desired outcomes. These site visits provide an opportunity to witness firsthand the impact of programs and initiatives, as well as to engage with the individuals and organizations involved.

These visits have allowed the County to gain a deeper understanding of the challenges and successes experienced by community partners. By being on-site, they have been able to observe the progress, assess the effectiveness of their strategies, and identify areas for improvement. By regularly visiting projects and engaging with community partners, the county is able to foster collaboration, identify opportunities for growth, and ensure that efforts are making a meaningful difference in the lives of residents.

Site visits serve as an important mechanism for monitoring and evaluating the progress and impact of SLFRF programs. During these visits, the following various aspects are addressed:

- **Key Performance Indicators (KPIs):** The achievement of KPIs set for each project, ensuring that they align with the intended outcomes and objectives. By evaluating the progress against these indicators, we can measure the effectiveness and success of initiatives.
- **Equipment and Infrastructure:** When applicable, visual inspection of equipment and infrastructure utilized in the projects to ensure they fall within the program specifications.
- **Financial Documentation:** Review of financial records, bills, and papers related to the projects to ensure proper financial management and compliance. This includes verifying the appropriate use of funds, adherence to budgetary guidelines, accurate record-keeping, and adherence to procurement guidelines.
- **Stakeholder Engagement:** Engagement with the individuals and organizations involved in the projects to understand their perspectives, challenges, and successes.

Performance Report

Oklahoma County is committed to ensuring accurate performance data from individual projects to drive effective change and impact across the community. As noted in Treasury guidance, states, U.S. territories, and metropolitan cities and counties with a population over 250,000 are required to provide additional data in the Project and Expenditure report for projects in specific expenditure categories.

For each of the projects below, a more detailed breakdown of the Performance Report metrics can be found in the Project Inventory section of the Recovery Plan Performance Report, under the Performance Report section of each project.

A. Household Assistance (EC 2.2), Long-Term Housing Security (EC 2.15-2.16) and Housing Support (EC 2.17-2.18):

- Number of households receiving eviction prevention services (including legal representation)
- Number of affordable housing units preserved or developed

Projects:

Organization	Project Name	Project ID	EC Code
Oklahoma County Home Finance Authority	Oklahoma County Affordable Housing Partners	20000	2.15
Social Services	Homeless Service Trailer	10106	2.16
NE OKC Renaissance	PlaceKeepers Real Estate Development Training Program	20129	2.18

B. Assistance to Unemployed or Underemployed Workers (EC 2.10) and Community Violence Interventions (EC 1.11):

- Number of workers enrolled in sectoral job training programs
- Number of workers completing sectoral job training programs
- Number of people participating in summer youth employment programs

Projects:

Organization	Project Name	Project ID	EC Code
Juvenile Bureau	Violence Intervention Program	10090	1.11
Sheriff	Community Violence Intervention	10047	1.11
ReMerge of Oklahoma County, Inc	ReMerge Diversion Program Expansion	20108	1.11
Dale Rogers Training Center, Inc. aka DRTC	DRTC Hub	20146	2.10

Altered Projects/Cancelled Projects

The below projects have undergone alterations since the last performance report.

Project ID	Project Name	EC Code	Prior Approved Funding	Updated Funding Total	Project Status
10000	Revenue Replacement - Jail	6.1 Provision of Government Services	\$10,000,000	\$4,500,000	Reduced/ Updated Name: Mental Health Facility Land Purchase- Revenue Replacement
10016	Transport & Operations Vehicles	1.4 Prevention in Congregate Settings	\$113,918.00	\$127,557.00	Increased
10028	COVID Testing	1.2 COVID-19 Testing	\$18,125.00	\$0.00	Cancelled
10033	Annex 4 th Floor Remodel	1.4 Prevention in Congregate Settings	N/A	N/A	Updated Name: Court Clerks Social Distancing Project
10035	Court Clerk Jury Pavilion Construction	1.4 Prevention in Congregate Settings	N/A	N/A	Updated Name: Annex Jury Assembly Room
10064	Emergency Operations Center	3.5 Public Sector Capacity: Administrative Needs	\$6,096,000	\$6,168,000	Increased
10067	Annex Front Entrance	1.4 Prevention in Congregate Settings	\$1,560,000.0	\$2,238,945.4	Increased
10073	Detention Center HVAC	1.4 Prevention in Congregate Settings	\$2,520,000	\$136,500.00	Reduced
10098	COVID Testing	1.2 COVID-19 Testing	\$123,916.60	\$89,219.95	Reduced
10113	Covid Medical Claims – Projection	1.6 Medical Expenses	\$6,560,848.28	\$3,515,571.29	Reduced
10117	Camera System	1.3 COVID-19 Contact Tracing	\$640,691.24	\$640,638.23	Reduced
10129	Camera Systems	1.3 COVID-19 Contact Tracing	\$500,678.01	\$521,601.75	Increased
20070	New Day Recovery Youth & Family	1.12 Mental Health Services	\$50,000.00	\$0.00	Cancelled

Project Inventory

Projects that are not closed out are subject to Board of County Commissioner (BOCC) amendment procedures which may change approved expenditure amounts and project overview in future reports.

County Projects:

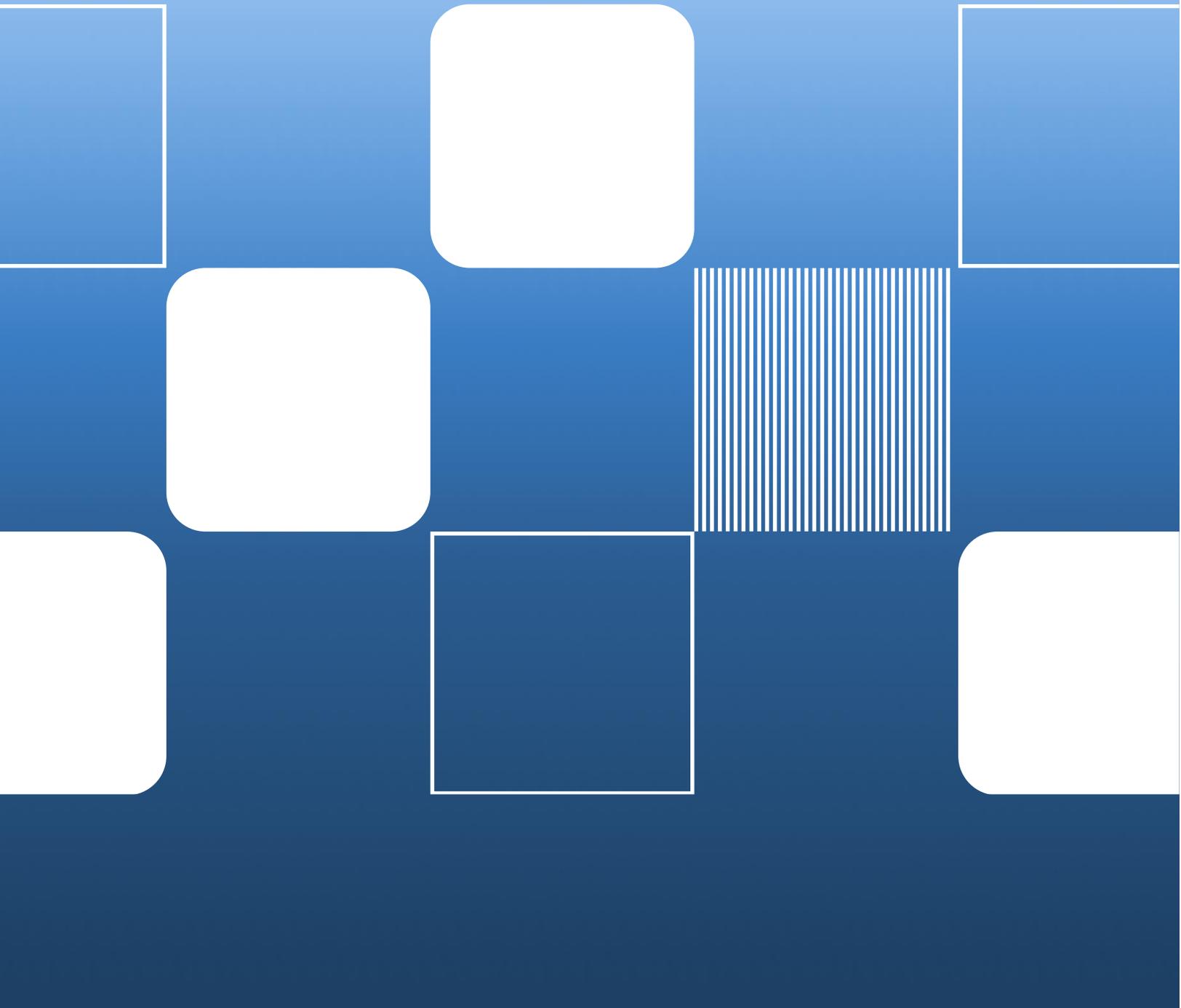
Project ID	Organization	Project Name	Authorized
00001	BOCC	ARPA Consulting 3/22 - 6/23	\$ 2,603,000.00
00002	BOCC	ARPA Consulting 7/23 - 12/26	\$ 4,740,000.00
10000	BOCC	Mental Health Facility Land Purchase - Revenue Replacement	\$ 4,500,000.00
10001	County IT	Disaster Recovery Hardware Replacement	\$ 224,541.00
10009	Juvenile Bureau	Elevator - JJC	\$ 646,677.60
10016	Juvenile Bureau	Transport and Ops Vehicles	\$ 127,557.00
10031	Juvenile Bureau	Courtroom Lobby	\$ 1,146,000.00
10033	Court Clerk	Court Clerk Social Distancing	\$ 6,360,000.00
10035	Court Clerk	Annex Jury Assembly Room	\$ 250,000.00
10036	County Clerk	COVID Testing	\$ 5,437.00
10043	Sheriff	Payroll & Benefits 3/21 - 6/21	\$ 4,495,651.02
10044	Sheriff	Payroll & Benefits 7/21 - 6/22	\$ 13,546,917.30
10046	Sheriff	HVAC at Midwest City Substation	\$ 546,340.00
10047	Sheriff	Community Violence Intervention	\$ 8,608,318.00
10066	Emergency	County-Wide Radios	\$ 4,400,000.00
10067	Engineering	Annex Front Entrance	\$ 2,238,945.40
10068	Engineering	Drainage Culvert Inventory	\$ 1,500,000.00
10070	Benefits	COVID Medical Claims	\$ 1,008,441.26
10073	BOCC	Detention Center HVAC	\$ 136,500.00
10074	BOCC	Detention Center Roof Replacement	\$ 480,000.00
10077	BOCC	Detention Center Loading Dock Updates	\$ 164,400.00
10078	BOCC	Detention Center Sealing Existing Metal Roof	\$ 30,000.00
10090	Juvenile Bureau	Violence Intervention Program	\$ 190,000.00
10091	Juvenile Bureau	Tele-Mental Health	\$ 352,977.20
10092	County IT	Pentera	\$ 166,667.00

10093	County IT	Secret Server	\$ 68,171.00
10094	County IT	Q Radar	\$ 326,362.96
10095	Juvenile Bureau	Roof Replacement	\$ 1,097,619.60
10097	Social Services	Homeless Navigator	\$ 62,527.00
10099	Benefits	COVID Medical Claims 3/21 - 7/22	\$ 329,185.00
10105	Social Services	COVID-Related Deaths - Cremations	\$ 2,205.00
10106	Social Services	Homeless Service Trailer	\$ 22,400.00
10110	Benefits	COVID Medical Claims 8/22	\$ 253,983.45
10112	Benefits	Laptops	\$ 3,597.00
10113	Benefits	Covid Medical Claims – Projection	\$ 3,515,571.29
10117	Sheriff	Camera System	\$ 640,638.23
10118	Benefits	COVID Medical Claims 9/22	\$ 120,153.51
10119	Facilities	Elevator - Courthouse	\$ 1,560,000.00
10120	Facilities	Elevator - Annex	\$ 6,420,000.00
10130	BOCC	Medical / Behavioral Health Services Facility	\$ 40,000,000.00
10131	BOCC	County Premium Pay (1-month Stipend)	\$ 2,791,131.54
RR	BOCC – Detention Center	HVAC	\$ 5,500,000.00

Subrecipient Projects:

Project ID	Organization	Project Name	Authorized
10064	PBA - Emergency	Emergency Operations Center	\$ 6,168,000.00
10079	Detention Center	Network Upgrades	\$ 1,810,808.00
10080	Detention Center	Avigilon System Upgrade	\$ 479,964.18
10081	Detention Center	COVID Testing	\$ 171,024.97
10083	Detention Center	PPE	\$ 71,617.10
10084	Detention Center	Quarantine Pod	\$ 58,530.00
10087	Detention Center	LiveScan Fingerprint	\$ 17,577.00
10088	Detention Center	Full Body Scanner	\$ 137,500.00
10089	Detention Center	Deep Cleaning	\$ 4,915.00
10098	Detention Center	COVID Testing	\$ 89,219.95
10100	Detention Center	PPE - Nitrile Gloves	\$ 9,477.00
10101	Detention Center	PPE - Disposable Face Mask	\$ 780.00

10116	Detention Center	COVID Testing 07/22 - 08/22	\$ 24,784.00
10121	PBA	Elevator - ICB	\$ 1,600,000.00
10122	PBA	Elevator - Metro 1	\$ 1,600,000.00
10123	PBA	Elevator - Metro 2	\$ 1,600,000.00
10129	PBA	PBA Camera System	\$ 521,601.75
10133	PBA	DA Transition to ICB	\$ 3,500,000.00
20000	External	County Home Finance Authority	\$ 2,000,000.00
20002	External	The CARE Center (Child Abuse Response & Evaluation)	\$ 300,000.00
20005	External	Griffin Memorial Hospital	\$ 1,500,000.00
20007	External	Edmond Mobile Meals	\$ 250,000.00
20017	External	American Indian Cultural Center Foundation	\$ 250,000.00
20020	External	Oklahoma State Fair, inc.	\$ 250,000.00
20022	External	HOPE Community Services, Inc. Transportation Department	\$ 83,000.00
20031	External	City Care	\$ 200,000.00
20043	External	Luther: LVFD Fire Engine-Tanker	\$ 375,000.00
20049	External	NorthCare	\$ 250,000.00
20068	External	RestoreOKC, Inc.	\$ 250,000.00
20074	External	Urban League of Greater Oklahoma City, Inc.	\$ 200,000.00
20082	External	Allied Arts of Oklahoma, Inc.	\$ 350,000.00
20106	External	Regional Food Bank of Oklahoma	\$ 350,000.00
20108	External	ReMerge of Oklahoma County, Inc	\$ 500,000.00
20120	External	Oklahoma Railway Museum	\$ 50,000.00
20123	External	City of Bethany: Lead waterline remediation phase 1	\$ 250,000.00
20129	External	NE OKC Renaissance	\$ 100,000.00
20139	External	Community Health Center, Inc. (CHCI)	\$ 300,000.00
20146	External	Dale Rogers Training Center, Inc. aka DRTC	\$ 100,000.00
20148	External	Health Alliance for the Uninsured (HAU)	\$ 33,333.33



EC 1:

Public Health

EC 1: PUBLIC HEALTH

1. COVID Testing

Treasury Portal Project ID: 10036

Agency: County Clerk

EC: 1.2 COVID-19 Testing

Funds:

Authorized: **\$5,437.00**

Expended as of June 2024: **\$5,437.00**

Project Overview:

Treasury has identified COVID-19 mitigation and prevention including testing programs as an enumerated use. The Oklahoma County Clerk’s Office purchased and distributed COVID-19 testing to County Clerk employees. Positive tests resulted in sending employees home and following quarantine guidelines.

Project Demographic Distribution:

The project impacted the general public that may have had any interaction with County employees.

Performance Report:

Outcomes: A major outcome of the program is improved health for those working in the County Clerk’s office and protecting constituents receiving services.

Performance Measures	July 2022 – June 2023
Number of COVID-19 Tests Ordered	750

This project has been completed.

2. COVID Testing

Treasury Portal Project ID: 10081

Agency: Detention Center

EC: 1.2 COVID-19 Testing

Funds:

Authorized: **\$171,024.97**

Expended as of June 2024: **\$171,024.97**

Project Overview:

The Oklahoma County detention center purchased COVID-19 test to be administered to all new detainees during the intake process. This allowed for the identification of positive cases quickly and prevented exposure to other inmates and staff. Quick identification of positive cases allowed the detention center to provide medical treatment quickly and isolated individuals to prevent spread. The purchases took place from December 2021 – May 2022.

Project Demographic Distribution:

Detainees, detention center employees, and sheriff deputies.

Performance Report:

Outcomes: A major outcome of the program is improved health for those working at the Detention Center and inmates, which can be tracked through the following:

Performance Measures	July 2022 – June 2023
Number of COVID-19 Tests Ordered	6425

This project has been completed.

3. COVID Testing (September 2022 – May 2023)

Treasury Portal Project ID: 10098

Agency: Detention Center

EC: 1.2 COVID-19 Testing

Funds:

Authorized: **\$89,219.95**

Expended as of June 2024: **\$89,219.95**

Project Overview:

The Oklahoma County detention center purchased COVID-19 testing. The district judge required the medical team to perform COVID-19 testing on all detainees within the initial five days of intake and prior to all court hearings. This project covered purchases from September 2022 – May 2023.

Project Demographic Distribution:

Detainees, detention center employees, and sheriff deputies

Performance Report:

Outcomes: A major outcome of the program is improved health for those working at the Detention Center and inmates, which can be tracked through the following:

Performance Measures	July 2022 – June 2023
Number of COVID-19 Tests Ordered	3600

This project has been completed.

4. COVID Testing (July 2022 - August 2022)

Treasury Portal Project ID: 10116

Agency: Detention Center

EC: 1.2 COVID-19 Testing

Funds:

Authorized: **\$24,784.00**

Expended as of June 2024: **\$24,784.00**

Project Overview:

The Oklahoma County detention center purchased COVID-19 testing. The district judge required the medical team perform COVID-19 testing on all detainees within the initial 5 days of intake and prior to all court hearings. This project covered expenses from July 2022 – August 2022.

Project Demographic Distribution:

Detainees, detention center employees, and sheriff deputies.

Performance Report:

Outcomes: A major outcome of the program is improved health for those working at the Detention Center and inmates, which can be tracked through the following:

Performance Measures	July 2022 – June 2023
Number of COVID-19 Tests Ordered	1000

This project has been completed.

5. Camera System for Sherriff’s Office

Treasury Portal Project ID: 10117

Agency: Sherriff’s Office

EC: 1.3 COVID-19 Contact Tracing

Funds:

Authorized: **\$ 640,691.24**

Expended as of June 2024: **\$ 640,691.24**

Project Overview:

The Oklahoma County sheriff’s department updated the camera system and facilities access control at the County Courthouse and Courthouse Annex to a version that includes COVID-19 response analytics, contact tracing algorithms, and integrated access control for tracing the movements of individuals with badge access. These functions are especially useful in tracking exposure points to better protect against the spread of COVID-19 and other viruses.

Project Demographic Distribution:

The County Courthouse and Annex are open to the general public, including those in disadvantaged communities across the county.

Performance Report:

Outcomes: A major outcome of the program is improved health outcomes for people using mentioned premises, which can be tracked through the following:

Performance Measures	July 2023 – June 2024
The total number of net new cameras.	No new cameras installed in last FY
Number of times a report was pulled for contact tracing	2

Output Measures	July 2022 – June 2023
The total number of net new cameras.	102 cameras

This project has been completed.

6. Camera System for PBA Buildings

Treasury Portal Project ID: 10129

Agency: PBA

EC: 1.3 COVID-19 Contact Tracing

Funds:

Authorized: **\$521,601.75**

Expended as of June 2024: **\$521,601.75**

Project Overview:

This project is an upgrade of the current camera system and facilities access control at the Investors Capital Building, and two Public Building Authority (PBA) owned parking garages to a version that includes COVID-19 response analytics, contact tracing algorithms, and integrated access control for tracing the movements of individuals with badge access. These functions are especially useful in tracking exposure points to better protect against the spread of COVID-19 and other viruses.

Project Demographic Distribution:

The Investors Capital Building and Metro Parking Garages are open to the general public, including those in disadvantaged communities across the county.

Performance Report:

Outcomes: A major outcome of the program is improved health outcomes for people using mentioned premises, which can be tracked through the following:

Output Measures	July 2023 – June 2024
The total number of net new cameras	93 New cameras

Output Measures	July 2022 – June 2023
The total number of net new cameras.	Installation not Started

7. Deep Cleaning

Treasury Portal Project ID: 10089

Agency: Detention Center

EC: 1.4 Prevention in Congregate Settings

Funds:

Authorized: **\$4,915.00**

Expended as of June 2024: **\$4,915.00**

Project Overview:

The Oklahoma County detention center was allocated \$4,915.00 as one-time facility cleaning costs. An outside company came in to deep clean all the pod offices and elevators. The chemical used to clean the facility is considered medical grade and kills COVID-19. The offices and elevators were deep cleaned allowing the jail employees to provide future upkeep of cleaning.

Evidence Based Intervention:

Total funds that are allocated to evidence-based interventions

\$4,915.00

Description of Use of evidence-based interventions

According to CDC, cleaning and disinfecting surfaces can reduce the risk of infection.

Project Demographic Distribution:

Detainees, detention center employees, sheriff deputies, visitors of the facility.

Performance Report:

Outcomes: A major outcome of the program is improved health outcomes for those working at the Detention Center, which can be tracked through the following:

Output Measures	July 2022 – June 2023
Number of additional cleanings	28 Pods & 5 Elevators

This project has been completed.

8. Court Clerks Social Distancing Project

(Previously “Annex Fourth Floor Remodel”)

Treasury Portal Project ID: 10033

Agency: Court Clerk

EC: 1.4 Prevention in Congregate Settings

Funds:

Authorized: **\$6,360,000.00**

Expended as of June 2024: **\$ 382,564.00**

Project Overview:

The current square footage and design of the Court Clerk’s office does not meet COVID-19 requirements for social distancing whether it is the public visiting the office, or the employees working within the space. The duties of the Court Clerk require in-person customer interactions, including the exchange of physical paper and information related to the court process. Over 1,000 such in-person transactions occur each day.

Updated project plans consider the move of court clerk staff to the 5th floor of the Annex. The intended design and social distancing aspects of this move remain the same as those established for the “4th floor remodel”. By moving to the 5th floor of the Annex, citizens obtaining services from the court clerk will now also be able to utilize the 5th floor skybridge walkway. Access to the walkway will additionally support social distancing efforts by reducing the number of individuals that need elevator access when leaving the clerk’s office to enter the courthouse. As a result of this move there is additional space now on the 4th floor that can accommodate the Treasurer and Assessors office also spacing out.

Evidence Based Intervention:

Total funds that are allocated to evidence-based interventions

\$0.00

Description of Use of evidence-based interventions

The project addresses the challenges posed by the current square footage and design of the Court Clerk’s office, ensuring proper social distancing for both staff and visitors while maintaining the necessary in-person customer interactions and paper exchange related to court processes.

Project Demographic Distribution:

The people who would benefit from this project are the staff of the Oklahoma County Court Clerks' office, other county staff, and the public who visit the office for court-related matters.

Performance Report:

Outcomes: A major outcome of the program is to redesign and reconfigure the Oklahoma County Court Clerks' office to meet COVID-19 requirements for social distancing, ensuring the safety of both the public and employees while maintaining efficient and effective operations.

Performance Measures	July 2023 – June 2024
Number of individuals benefitting from the project per month (# of individuals/month)	Project ongoing, no improved outcomes to date.
Percentage of increased office space per employee	Project ongoing, no improved outcomes to date.

Performance Measures	July 2022 – June 2023
Number of individuals benefitting from the project per month (# of individuals/month)	Project ongoing, no improved outcomes to date.
Percentage of increased office space per employee	Project ongoing, no improved outcomes to date.

9. Annex Jury Assembly Room

(Previously “Court Clerk Jury Pavilion”)

Treasury Portal Project ID: 10035

Agency: Court Clerk

EC: 1.4 Prevention in Congregate Settings

Funds:

Authorized: **\$250,000.00**

Expended as of June 2024: **\$ 340.00**

Project Overview:

The Oklahoma County Court Clerk’s office is considering establishing partition walls within the jury assembly room to allow for potential jurors to be separated during times selection. Currently, there is no way to socially distance individuals that await jury selection and duty. The County has made use of the outside alleys in the past, when weather permits. This solution allows all potential jurors to remain inside while also blocking sections to limit the number of individuals in a given area. As of June 30th, 2024, this project is still being considered and may be cancelled in future performance reports.

Evidence Based Intervention:

Total funds that are allocated to evidence-based interventions

\$250,000

Description of the use of evidence-based interventions

According to the CDC, facilities should add as many COVID-19 prevention methods as feasible, as a multi-layered approach to increase the level of protection against COVID-19. Depending on the risk in different areas of the facility, enhanced prevention strategies can be applied across an entire facility or can be targeted to a single building, as is the case with the targeted approach for the Jury pavilion. The Jury Pavilion is one layer of a multiple-layer approach by the County to prevent COVID-19 transmission and future public health outbreaks.

Project Demographic Distribution:

General Public

Performance Report:

Outcomes: As of June 30, 2024, the project has not started. Performance metrics will be updated once the project is complete.

Performance Measures	July 2023 – June 2024
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Number of individuals benefitting from the project per month (# of individuals/month)

As of June 2024, the project has not started.

Performance Measures	July 2022 – June 2023
-----------------------------	------------------------------

Number of individuals benefitting from the project per month (# of individuals/month)

As of June 2023, the project has not started.

10. Transport & Operations Vehicles

Treasury Portal Project ID: 10016

Agency: Juvenile Bureau

EC: 1.4 Prevention in Congregate Settings

Funds:

Authorized: **\$127,557.00**

Expended as of June 2024: **\$ 68,164.00**

Project Overview:

The Oklahoma County Juvenile Bureau purchased two Security Transportation and Field Operations Vehicles to transport juveniles to medical and psychological appointments and transfers to other counties. The department employs 27 intake/probation officers who are required to conduct field visits to their clients' (juveniles on probation) homes, schools, and work. Prior to the purchase, the department did not have vehicles that provide a partition with 2 separate heat/air ventilation and controls to provide protection against the spread of contagious disease or illness. The appropriation is for three vehicles; however, due to the availability of vehicles as of June 30th, 2023, only two vehicles have been purchased. A third vehicle is planned for FY2024-2025.

Evidence-Based Intervention:

Total funds that are allocated to evidence-based interventions

\$0

Description of Use of evidence-based interventions

The effectiveness of car partitions in reducing COVID-19 transmission has not been extensively studied, and the overall impact may vary depending on various factors such as the design of the partition, ventilation within the vehicle, and adherence to other preventive measures, such as mask-wearing. Car partitions are physical barriers installed to separate the driver's compartment from the passenger area. They can offer some benefits in mitigating the risk of transmission, including:

Physical barrier: Car partitions act as a physical barrier that separates the driver from the passengers, creating a partitioned space within the vehicle. This barrier helps to limit close contact and reduce the potential for respiratory droplets containing the virus to reach the driver or passengers directly.

Droplet containment: The car partition can serve as a shield, preventing the direct transfer of respiratory droplets between the driver and passengers. It helps to contain these droplets within their respective spaces, reducing the risk of transmission.

Enhanced distancing: In situations where physical distancing cannot be maintained, such as in small vehicles, car partitions can act as an additional measure to enhance distancing between the probation officer and juvenile passengers. Even though it is not a substitute for maintaining a safe distance, it adds an extra layer of protection by reducing close contact.

Perception of safety: Car partitions can also have psychological benefits by providing a sense of security and safety for both the probation officer and juveniles passengers. When people perceive a reduced risk of transmission, it may alleviate anxiety and promote adherence to other preventive measures, such as mask-wearing and hand hygiene.

Project Demographic Distribution:

- Disproportionately impacted Low-income households and communities
- Disproportionately impacted Households and populations residing in Qualified Census Tracts
- Disproportionately impacted Households that qualify for certain federal benefits

Performance Report:

Outcomes: A major outcome of the program is to enhance the security and safety measures at the Oklahoma County Juvenile Bureau by implementing a new access control system.

Performance Measures	July 2023 – June 2024
Number of medical and mental health appointments juveniles are transported to per month (# of appointments/month)	Average of 7 transports per quarter

Performance Measures	July 2022 – June 2023
Number of medical and mental health appointments juveniles are transported to per month (# of appointments/month)	As of June 30, 2023, no vehicles were purchased.

11. Courtroom Lobby

Treasury Portal Project ID: 10031

Agency: Juvenile Bureau

EC: 1.4 Prevention in Congregate Settings

Funds:

Authorized: **\$1,146,000.00**

Expended as of June 2024: **\$ 780,907.50**

Project Overview:

The Oklahoma County Juvenile Bureau is constructing a courtroom lobby to provide a safe and healthy reception and waiting area when going to court on the 1st floor.

The Oklahoma County Juvenile Bureau is responsible for receiving, evaluating, and determining appropriate action pertaining to persons under the age of 18, found within Oklahoma County and alleged to be delinquent or in need of supervision. Additionally, the Bureau carries out orders of the Juvenile Division of the District Court and serves all processes regarding juvenile matters.

Prior to the allocation of SLFRF funds, there was no courtroom lobby/waiting area on the 1st floor of the Juvenile Justice Center. There are three courtrooms on the 1st floor and the public sits right next to each other, on the floor, and/or standing in crowded hallways. Thus, construction of a courtroom lobby / waiting area on the first floor will help the organization to maintain the required safe distance to prevent the spread of communicable diseases.



Images show overcrowding of Court Room Lobby

Evidence Based Intervention:

Total funds that are allocated to evidence-based interventions

\$1,146,000.00

Description of Use of evidence-based interventions

According to the CDC, facilities should add as many COVID-19 prevention methods as feasible, as a multi-layered approach to increase the level of protection against COVID-19.

Depending on the risk in different areas of the facility, enhanced prevention strategies can be applied across an entire facility or can be targeted to a single building, as is the case with the targeted approach for the Jury pavilion.

Capital Expenditure Rationale:

A variety of types of projects were considered to address the challenges facing the Juvenile Bureau and court system, including repurposing other spaces in the County Building and other improvements to the existing facility; however, compared to the two alternatives of repurposing other areas or construction of another space within the County Building, the construction of a new courtroom lobby allows for the most effective service delivery while also remaining the most cost-effective solution.

Project Demographic Distribution:

- General public
- Disproportionately impacted Low-income households and communities

Performance Report:

Outcomes: As of June 30, 2024, the project has not been completed. Performance metrics will be updated once the project is complete.

Performance Measures	July 2023 – June 2024
Number of people the improvement will impact	888 Residents. This figure does not include staff, attorneys, family or other visitors – meaning the total impacted people exceeds 888.

Performance Measures	July 2022 – June 2023
Number of people the improvement will impact	As of June 30, 2023, the project has not been completed.

12. Annex Front Entrance

Treasury Portal Project ID: 10067

Agency: Engineering

EC: 1.4 Prevention in Congregate Settings

Funds:

Authorized: **\$ 2,238,945.40**

Expended as of June 2024: **\$ 229,448.40**

Project Overview:

Oklahoma County plans to expand the main entrance into the county annex building for adequate social distancing and improvements to a dense worksite. To begin construction on the front entrance there has been substantial prep work required to ready the space. A demo and relocation of the purchasing office was necessary to establish additional space necessary for the expansion. Additionally, renovations to the area in which the Court Clerk books are housed on the first floor is required to maintain statutory accessibility requirements while also creating the additional space needed for the front entrance.

Special consideration for the demo includes ensuring adequate spacing for ADA compliance when bringing shelving for the books into this new space and not blocking any sprinkler systems.

Evidence Based Intervention

Total funds that are allocated to evidence-based interventions

\$ 0

Description of Use of evidence-based interventions

For large facilities, CDC recommends creating physical distance. The facility is used by many public service employees and members of the public, and due to the limited size, adequate social distancing is not possible in current circumstances.

Project Demographic Distribution

Public service employees and members of the public.

Capital Expenditure Rationale:

In the current scenario, ensuring social distancing in the county annex building entrance requires resources and part time solutions, which are not sustainable. This project provides a one-time investment long-term solution to ensure better health outcomes for residents of Oklahoma.

Performance Report:

Outcomes: A major outcome of the program is to maintain the required safe distancing protocol to help prevent the spread of COVID-19 disease. Currently around 1800 visitors and 1500 staff use the facility daily.

Performance Measures	July 2023 – June 2024
Improved health outcomes	Average of 1500 Staff per day
Total number of visitors benefitted	January-41,847 February- 35,844 March- 43,144 April- 40,780 May- 39,631 June-38,859 TOTAL- 240,105

Performance Measures	July 2022 – June 2023
Improved health outcomes	Average of 1500 Staff per day
Total number of visitors benefitted	Average of 1800 visitors per day

13. HVAC at Midwest City Substation

Treasury Portal Project ID: 10046

Agency: Sheriff

EC: 1.4 Prevention in Congregate Settings

Funds:

Authorized: **\$ 546,340.00**

Expended as of June 2024: **\$ 245,799.77**

Project Overview:

The Sheriff’s Office installed a new HVAC system in their office and fleet maintenance service areas. This included updating of ductwork and installation of needlepoint ionization systems for air quality improvement. The systems include COVID-19 bench testing to assess the kill rate for COVID-19.

Evidence Based Intervention

Total funds that are allocated to evidence-based interventions

\$ 546,340.00

Description of Use of evidence-based interventions

According to the CDC, improving HVAC (heating, ventilation, and air conditioning) systems and implementing effective air filtration can help reduce the spread of COVID-19 in indoor spaces. Adequate ventilation helps to remove and dilute airborne contaminants, including viruses. HVAC systems with good quality filters can trap and remove particles carrying the virus from the air. The CDC recommends using filters with a Minimum Efficiency Reporting Value (MERV) rating of 13 or higher, as these filters are more effective at capturing smaller particles.

Project Demographic Distribution

General Public

Performance Report:

Outcomes: A major outcome of the program is health benefits for those working and visiting Midwest City Substation:

Performance Measures	July 2023 – June 2024
Pre & Post Air Quality Test	The 22-page pre air quality test analysis is on file but too large to include in this report. The post air quality test is taking place in August 2024.
Performance Measures	July 2022 – June 2023
Pre & Post Air Quality Test	This project was not yet completed.

14. DA Transition to ICB

Treasury Portal Project ID: 10133

Agency: PBA

EC: 1.4 Prevention in Congregate Settings

Funds:

Authorized: **\$3,500,000.00**

Expended as of June 2024: **\$3,500,000.00**

Project Overview:

During the height of the pandemic, the District Attorney’s (DA) office continued to operate without the ability to put in place the recommended social distancing protocols. For the DA’s office to comply with the recommended social distancing measures they need to be relocated into other county owned office space. Moving the DA’s office from the County Annex to the County’s Investors Capital Building (ICB) will increase the usable space allowing the office to maintain safe distancing norms and improve service delivery. Staff are at a high exposure risk among each other and the community members who come to receive services.

As of June 30th, 2024, design is in place and construction has not started.

Evidence Based Intervention:

Total funds that are allocated to evidence-based interventions

\$0.00

Description of Use of evidence-based interventions

Suggested measures by the Centers for Disease Control and Prevention (CDC) include increasing space and distance: Small particles that people breathe out can contain virus particles. The closer you are to a greater number of people, the more likely you are to be exposed to the virus that causes COVID-19. To avoid this possible exposure, you may want to avoid crowded areas, or keep distance between yourself and others.

Project Demographic Distribution

General Public

Performance Report:

Outcomes: A major outcome of the program is to enhance the security and safety measures at the Oklahoma County Juvenile Bureau by implementing a new access control system

Performance Measures	July 2023 – June 2024
Number of individuals benefitting from the project per month	Building still under construction.

Performance Measures	July 2022 – June 2023
Number of individuals benefitting from the project per month	Building still under construction.

15. HVAC for Detention Center

Treasury Portal Project ID: 10073

Agency: Board of County Commissioners

EC: 6.1 Provision of Government Services

Funds:

Authorized: **\$136,500.00**

Expended as of June 2024: **\$51,680.00**

Project Overview:

This project involves two parts: First, a **Digitally balance the Siemens system** which entails tracking, identifying, and labeling where each duct, wire, and sensor are located. This allows the detention center to utilize the existing system to its potential. As the system stands now, most thermostats do not control the corresponding damper. For example, the thermostat in Office A might control the ventilation to Office B. Keeping the temperatures within Health Department regulations and venting COVID areas is currently trial and error of adjusting blind damper positions. Currently, the detention center is spending approximately \$150,000 annually in labor costs to attempt to maintain the temperature and ventilation.

Secondly, this project will **Replace existing rusted dampers throughout the facility**. Due to the lack of proper balancing, many existing dampers have rusted in place, unable to be moved to adjust temperature. The picture duplicates the balancing of a couple of units and to shows which dampers should be adjusted to affect ventilation in which offices. This project would allow for ventilation to avoid the spread of communicable diseases.

Evidence Based Intervention:

Total funds that are allocated to evidence-based interventions

\$2,520,000.00

Description of Use of evidence-based interventions

As Covid is an airborne virus, proper ventilation in a facility of this size and use is vital. The CDC identifies Covid exposure after 15 minutes of close contact within 24 hours. Residents of ODCD are remaining in the facility for extended periods of time with no

AHU 1-A	Room Temp	Room Setpoint	Supply Air Temp	Damper Position
Release Center	70.84	70.00 °F	73.63 °F	50.00 % OFFICE TUBET
Information	72.23	70.00 °F	52.36	50.00 % PUBLIC WAITING
Concession	74.77	70.00 °F	75.43	70.00 % OFFICE #2
Office #1	74.53	70.00 °F	47.44	0.00 % VISITING ROOM
Open Office	72.84	70.00 °F	61.88	50.00 % OFFICE
Public Waiting	71.24	70.00 °F	75.42	50.00 % OFFICE #1
Office #2	75.15	70.00 °F	72.55	60.00 % CONCESSION
Sally Port	74.71	70.00 °F	72.93	50.00 % HALL
Visiting Room	72.37	70.00 °F	67.82	50.00 % RELEASE CENTER

Current Unbalanced System

access to outside air. With a properly balanced system and functioning dampers, the detention center is able to precisely control how much fresh air enters each area of the facility and how much interior air is exhausted.

Capital Expenditure Rationale

The department has tried alternate methods and is currently spending approximately \$150,000 annually in labor costs to attempt to maintain the temperature and ventilation. Added to this, due to the lack of proper balancing, many existing dampers have rusted in place, unable to be moved to adjust temperature.

Project Demographic Distribution:

This project would benefit those housed in the detention facilities and those employed at the facility.

Performance Report:

Outcomes: A major outcome of the program is to ensure a proper HVAC system.

Performance Measures	July 2023 – June 2024
Pre & Post Air Quality Test	As of June 2024, this project had been altered and will now be funded under revenue replacement. The only cost for this project has been the owners rep fee and they will continue to manage the project with the move to revenue replacement.

Performance Measures	July 2022 – June 2023
Pre & Post Air Quality Test	As of June 2023, this project had not started.

16. PPE

Treasury Portal Project ID: 10083

Agency: Detention Center

EC: 1.5 Personal Protective Equipment

Funds:

Authorized: **\$71,617.10**

Expended as of June 2024: **\$71,617.10**

Project Overview:

The Oklahoma County detention center purchased disposable face masks and disposable gloves from 9/3/21-4/21/22. The disposable face masks were used to help prevent the spread of COVID-19. These were worn by detainees and staff. The disposable gloves were used by staff to clean pods, cells, etc. Staff also use them to do pat searches and dispose of gloves after each pat search to help prevent the spread of COVID-19.

Project Demographic Distribution

Detainees, detention center employees, sheriff deputies

Performance Report:

Outcomes: A major outcome of the program is improved health outcomes for detainees and those working at the Detention Center, which can be tracked through the following:

Performance Measures	July 2022 – June 2023
Number of masks purchased	35,350
Number of gloves purchased	3,244,720

This project has been completed.

17. PPE Nitrile Gloves

Treasury Portal Project ID: 10100

Agency: Detention Center

EC: 1.5 Personal Protective Equipment

Funds:

Authorized: **\$9,477.00**

Expended as of June 2024: **\$9,477.00**

Project Overview:

The Oklahoma County Detention purchased nitrile gloves. Gloves are used to prevent the spread of COVID-19. They provided a barrier to employees and are essential in ensuring the continuation of services. The project’s objective was to help reduce the infection rate among the inmates and center’s employees and continue providing their service.

Project Demographic Distribution

Detainees, detention center employees, sheriff deputies

Performance Report:

Outcomes: A major outcome of the program is improved health outcomes for inmates and those working at the Detention Center, which can be tracked through the following:

Performance Measures	July 2022 – June 2023
Number of gloves purchased	130,000

This project has been completed.

18. PPE Disposable Face Mask

Treasury Portal Project ID: 10101

Agency: Detention Center – CJAC

EC: 1.5 Personal Protective Equipment

Funds:

Authorized: **\$780.00**

Expended as of June 2024: **\$780.00**

Project Overview:

The Oklahoma County Detention Center purchased face masks to prevent the spread of COVID-19. PPE provides a barrier to employees and was essential in ensuring they could continue providing services. The objective of the project was to help reduce the rate of infection among the detainees and center’s employees.

This funding covered the cost of the disposable masks for the month of September 2022 – October of 2022.

Project Demographic Distribution

Detainees, detention center employees, sheriff deputies

Performance Report:

Outcomes: A major outcome of the program is improved health outcomes for inmates and those working at the Detention Center, which can be tracked through the following:

Output Measures	July 2022 – June 2023
Number of face masks purchased	6000

This project has been completed.

19. COVID-Related Deaths – Cremations

Treasury Portal Project ID: 10105

Agency: Social Services

EC: 1.6 Medical Expenses (including Alternative Care Facilities)

Funds:

Authorized: **\$2,205.00**

Expended as of June 2024: **\$2,205.00**

Project Overview:

The Oklahoma County Social Services department was reimbursed for cremation services for COVID-19 positive deaths of indigent community members between March 3, 2021, to May 24, 2022. There were 7 cremations at \$315 per cremation.

Project Demographic Distribution

- Disproportionately impacted Low-income households and populations
- Disproportionately impacted Households that qualify for certain federal programs

Performance Report:

Outcomes: A major outcome of the program is to provide financial assistance for cremation services related to indigent COVID-19 deaths.

Performance Measures	July 2022 – June 2023
Number of cremations	7

This project has been completed.

20. COVID Medical Claims (February 2022 – May 2022)

Treasury Portal Project ID: 10070

Agency: Benefits and Retirement

EC: 1.6 Medical Expenses

Funds:

Authorized: **\$ 1,008,441.26**

Expended as of June 2024: **\$ 1,008,441.26**

Project Overview:

Treasury has identified COVID-19 medical expenses including funds to medical providers or others that incurred medical costs due to the pandemic, including treatment for long-term symptoms or effects of COVID-19 to be an eligible use of funds. The County Benefits and Retirement Department funded COVID-19 related paid medical claims for County employees. These funds covered COVID-19 related medical claims the County Health Plan paid from 2/22/22 – 5/30/2022.

Project Demographic Distribution

General Public

Performance Report:

Outcomes: A major outcome of the program is to provide financial assistance for COVID-19 related medical claims paid by the County.

Performance Measures	July 2022 – June 2023
Number of claims reimbursed	3,612

This project has been completed.

21. COVID Medical Claims (March 2021 – July 2022)

Treasury Portal Project ID: 10099

Agency: Benefits and Retirement

EC: 1.6 Medical Expenses

Funds:

Authorized: **\$ 329,185.00**

Expended as of June 2024: **\$ 329,185.00**

Project Overview:

Treasury has identified COVID-19 medical expenses including funds to medical providers or others that incurred medical costs due to the pandemic, including treatment for long-term symptoms or effects of COVID-19 to be an eligible use of funds. The County Benefits and Retirement Department funded COVID-19 related paid medical claims for County employees. These funds covered COVID-19 related medical claims for the County Health Plan paid from 6/1/22 – 7/31/22.

Project Demographic Distribution

General Public

Performance Report:

Outcomes: A major outcome of the program is to provide financial assistance for COVID-19 related medical claims paid by the County.

Performance Measures	July 2022 – June 2023
Number of claims reimbursed	1,225

This project has been completed.

22. COVID Medical Claims (August 2022)

Treasury Portal Project ID: 10110

Agency: Benefits and Retirement

EC: 1.6 Medical Expenses

Funds:

Authorized: **\$ 253,983.45**

Expended as of June 2024: **\$ 253,983.45**

Project Overview:

Treasury has identified COVID-19 medical expenses including funds to medical providers or others that incurred medical costs due to the pandemic, including treatment for long-term symptoms or effects of COVID-19 to be an eligible use of funds. The County Benefits and Retirement Department funded COVID-19 related paid medical claims for County employees. These funds covered COVID-19 related medical claims for the County Health Plan paid from 8/1/22 – 8/31/22.

Project Demographic Distribution

General Public

Performance Report:

Outcomes: A major outcome of the program is to provide financial assistance for COVID-19 related medical claims paid by the County.

Performance Measures	July 2022 – June 2023
Number of claims reimbursed	1,009

This project has been completed.

23. Covid Medical Claims – Projection

Treasury Portal Project ID: 10113

Agency: Benefits and Retirement

EC: 1.6 Medical Expenses

Funds:

Authorized: **\$3,515,571.29**

Expended as of June 2024: **\$ 1,287,097.53**

Project Overview:

Treasury has identified COVID-19 medical expenses including funds to medical providers or others that incurred medical costs due to the pandemic, including treatment for long-term symptoms or effects of COVID-19 to be an eligible use of funds. The County Benefits and Retirement Department has budgeted for COVID-19-related paid medical claims for County employees using forecasting of monthly trends. Given the reduced number of incoming claims BOCC elected to reduce the authorized amount to this project to better reflect the current forecast trends.

Project Demographic Distribution

General Public

Performance Report:

Outcomes: A major outcome of the program is to provide financial assistance for COVID-19 related medical claims paid by the County.

Performance Measures	July 2023 – June 2024
Number of claims reimbursed	1256

Performance Measures	July 2022 – June 2023
Number of claims reimbursed	4,529

This project has been completed.

24. COVID Medical Claims (September 2022)

Treasury Portal Project ID: 10118

Agency: Benefits and Retirement

EC: 1.6 Medical Expenses

Funds:

Authorized: **\$ 120,153.51**

Expended as of June 2024: **\$ 120,153.51**

Project Overview:

Treasury has identified COVID-19 medical expenses including funds to medical providers or others that incurred medical costs due to the pandemic, including treatment for long-term symptoms or effects of COVID-19 is an eligible use of funds. The County Benefits and Retirement Department funded COVID-19 related paid medical claims for County employees. These funds covered COVID-19 related medical claims for the County Health Plan paid from 9/1/2022 – 9/30/2022.

Project Demographic Distribution

General Public

Performance Report:

Outcomes: A major outcome of the program is to provide financial assistance for COVID-19 related medical claims paid by the County.

Performance Measures	July 2022 – June 2023
Number of claims reimbursed	676

This project has been completed.

25. Quarantine Pod

Treasury Portal Project ID: 10084

Agency: Detention Center – CJAC

EC: 1.7 Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)

Funds:

Authorized: **\$ 58,530.00**

Expended as of June 2024: **\$ 58,530.00**

Project Overview:

The Oklahoma County Detention Center fabricated a quarantine pod for the new residents that came into the jail between 1/1/2022-5/31/2022. The pod helped prevent new detainees from going straight to the general population and spreading COVID if they were positive. To create the pod the detention center purchased 100 matts, 100 sheets, 100 blankets, and clothing for all incoming detainees. These items were all new and were not previously used by any other detainee. The detainees were stationed in the quarantined pod for 5 days and then tested for COVID. If test were negative, residents were transferred to general population.

Project Demographic Distribution:

Detainees, detention center employees, sheriff deputies

Performance Report:

Outcomes: The outcome of this project can be measured through the improvement in the health and well-being of jail inmates during the pandemic.

Performance Measures	July 2022 – June 2023
Number of new consumables to reduce COVID spread among inmates	Mattress: 500
	Sheets: 500
	Blankets: 500
	Sandals: 500
	Outfits: 1500
	Towels: 500

This project has been completed.

26. Violence Intervention Program

Treasury Portal Project ID: 10090

Agency: Juvenile Bureau

EC: 1.11 Community Violence Interventions

Funds:

Authorized: **\$190,000.00**

Expended as of June 2024: **\$56,930.00**

Project Overview:

The Oklahoma County Juvenile Bureau established a **Trauma Focused Cognitive Behavior Intervention** (evidence based) violence intervention program for the youth residents in detention. The purpose is to reduce violence and negative behaviors inside detention and subsequently upon their return to the community by providing education mentorship, and hope. The program provides strategic tools that serve to create a culture of youth leaders. The program and services being provided include seven (7) facilitators providing up to four (4) hours of on-site services per week for up to fifty (50) weeks per year. The start date was July 1, 2023, and will run until June 30, 2026.

Evidence Based Intervention

Total funds that are allocated to evidence-based interventions

\$190,000.00

Description of Use of evidence-based interventions

Trauma-Focused Cognitive Behavioral Therapy (TF-CBT) is an evidence-based treatment approach designed to help individuals, particularly children and adolescents, who have experienced trauma. TF-CBT integrates cognitive-behavioral therapy techniques with trauma-specific interventions to address the psychological and emotional impact of trauma. While there isn't a universally agreed-upon set of "evidence-based principles" for TF-CBT, the approach is guided by several key principles supported by research and clinical expertise.

Here are some fundamental principles of TF-CBT:

Trauma-Focused: TF-CBT specifically targets trauma-related symptoms and experiences. It acknowledges the impact of traumatic events on a person's thoughts, feelings, and behaviors, and focuses on resolving trauma-related problems.

Psychoeducation: The therapist provides education about trauma, its effects, and common reactions to trauma. Clients learn about the relationship between their experiences and their current difficulties, helping them make sense of their symptoms.

Safety and Stabilization: Establishing a sense of safety and stability is crucial before delving into trauma-focused work. Clients learn coping skills to manage distressing emotions and regulate their physiological responses.

Gradual Exposure: TF-CBT incorporates exposure techniques to gradually help clients confront and process traumatic memories and reminders.

Project Demographic Distribution

- *Disproportionately impacted Low-income households and communities*
- *Disproportionately impacted Households and populations residing in Qualified Census Tracts*
- *Disproportionately impacted Households that qualify for certain federal benefits*
- 20-42% below poverty level for household median income
- 73% racial/ethnic minorities and 27% Caucasian

Performance Report:

Required Performance Metrics:

Performance Metric	Value
Number of workers enrolled in sectoral job training programs	0
Number of workers completing sectoral job training program	0
Number of people participating in summer youth employment programs	0

Outcomes: A major outcome of the program is improved health and safety outcomes, which can be tracked through the following:

Performance Measures	July 2023 – June 2024
Number of residents involved in the program	252 Residents participated in the program for the last quarter

Performance Measures	July 2022 – June 2023
Number of residents involved in the program	As of June 30, 2023, the project had not started.

27. Comprehensive Community Violence Interventions

Treasury Portal Project ID: 10047

Agency: Sheriff's Office

EC: 1.11 Community Violence Interventions

Funds:

Authorized: **\$ 8,608,318.00**

Expended as of June 2024: **\$ 6,400,369.51**

Project Overview:

In much the same way the U.S. Department of the Treasury broadened their response plan with the ARPA legislation, the Oklahoma County Sheriff's Office's updated COVID-19 response plan broadens the departments way of looking at the public health emergency, its negative impacts, and how best to address them for staff and the public being serve. The sheriff's office works to enhance their response plan by looking more deeply into the physical locations they utilize and receive the public. Additionally, the department is diligently addressing increased violence in the community and mental health issues the entire population has experienced as an impact of the ongoing COVID-19 public health emergency.

The mission of the Oklahoma County Sheriff's Office is to be the foundation on which everyone in Oklahoma County may thrive, by strengthening public trust, and ensuring safe and secure environments through quality, professional law enforcement. The departments' mission of being "the foundation on which everyone may thrive" necessitates departmental focus on the increased violence in the community. The sheriff's office comprehensive response plan to address the increased violence is to focus on and involve the community by investing in community violence intervention work.

Law enforcement leaders have known for decades the best way to improve the quality of life in their communities is to engage the public and create a conduit for information to flow. This has been branded Community Policing, Community Engagement, and/or Community Violence Intervention. Everything Oklahoma County Sheriff's Deputies do ties back to community policing. Better equipping field deputies to allow them to perform their jobs more safely, more efficiently, and more frequently contributes directly to the agency creating a safer Oklahoma County.

Program Areas:

Agency-wide Community Policing: Community Policing includes relationship-building with the community, connecting evicted residents with community programs, and more.

School Resource Officer Program: This program does two things: places law enforcement officer's schools to 1) address any violence or criminal activity that might happen onsite and 2) more importantly puts an individual deputy in situations with students to establish relationships.

Triad Program: Focuses on preventing crimes targeting older individuals through special programs, lectures, conferences, and one-on-one interactions.

Inter-agency Coordination: This program enhances coordination and partnership with other law enforcement agencies in the County as a part of the Community policing initiatives. Improvements to technology plays a vital role in ensuring seamless coordination.

Citizen's Advisory Board (CAB): CAB was established originally to address community concerns around the detention center. The office is currently soliciting additional participation in CAB, meeting monthly and gathering input on the best way to include more citizens in the conversation.

Evidence-Based Intervention:

Total funds that are allocated to evidence-based interventions

\$ 8,608,318.00

Description of Use of evidence-based interventions

Studies of Reference:

Community-based policing is an approach to law enforcement that emphasizes collaboration and partnerships between the police and the community to address crime and other public safety issues. A report on a randomized field experiment conducted in New Haven, CT by Proceedings of the National Academy of Sciences of the United States of America, 2019, sheds light on community violence intervention and identifies the individual-level consequences of positive, nonenforcement contact between police and the public. Findings indicate that a single instance of positive contact with a uniformed police officer can substantially improve public attitudes toward police, including legitimacy and willingness to cooperate.

The Journal of Experimental Criminology published a meta-analysis titled "The Effects of Community Oriented Policing on Serious Crime: A Campbell Systematic Review" by Weisburd et al. The research explores how individuals' perceptions of fair treatment by the police influence their satisfaction with the encounter and their willingness to cooperate. The study emphasizes the importance of procedural justice in building trust and positive relationships between police and the public.

The National Institute of Justice (NIJ), the research arm of the U.S. Department of Justice, supports research on various aspects of community policing. The department's research examines the effectiveness of community policing in reducing crime and enhancing community safety. It discusses the principles and practices of community policing, highlighting its emphasis on collaboration between police and community members. The studies suggest that community policing can lead to reduced crime rates and increased community satisfaction of police services.

Departmental Implementation:

The Sherriff's office wanted to conduct a performance evaluation survey using a QR card distributed by deputies onsite to measure the perception of the community regarding the office's performance. However, given the increase in prices from the original estimates on portions of the overall CVI project, the office made the decision to use the funding as

effectively as possible. Since the office already has a way to track community interactions through community engagement items, they decided to not incur an additional expense of establishing the QR survey cards.

The Sheriff’s office received all their community engagement items by February of this year (2024). These items are distributed to the public through uniformed, non-enforcement interactions and are used to keep track of the number of interactions the divisions and deputies have.

This first round of reporting contains mostly group events.

Unit/Event	Number of Interactions
Administration	3,832
NSA Conference	3,817
NSA Event- Range	15
Community Services	3,057
Special Olympics Red Ribbon Ceremony	90
Touch a Truck	602
Unified Softball Tournament/ Special Olympics	740
Community Outreach Events	320
Memorial Marathon	1,200
Liberty Fest	105
SROs	11,165
Esperanza Elementary	225
Ralph Downs Elementary/ Bear Cat Static Display	300
School Events	10,520
Sheriff School Presentation	120
Traffic Safety Education	600
Traffic Safety use at educational events	600
Triad	5,375
Better with Age in Del City	1,414
GRG/Fraud Prevention Conference	1
Triad- SALTs/Guest Speaking/2 Events	3,510
Triad for use at educational events	450
Grand Total	24,029

Starting at the beginning of the new fiscal year, items were issued to all deputies to have in their vehicles and some on their persons to pass out throughout their shifts as they interact with the public outside of an enforcement scenario. For example, if a deputy responds to a call at a home, the individuals in the homes are part of the enforcement situation, but if there are bystanders on the sidewalk in front of the home, they are not and an item could be provided to them, or when the deputy stops for lunch and interacts with a mom and child or a group of teenagers, etc they have been instructed to leave them with a community engagement item to track the number of interactions. Those interactions will be included in the next round of reporting and going forward.

Project Demographic Distribution:

The final rule includes an enumerated eligible use for community violence intervention programs in all communities, not just disproportionately impacted communities.

As noted from final rule, all those residing and visiting Oklahoma County have an opportunity to receive services provided by the sheriff's office. This means that the general public at large benefits from these programs as well as disproportionately impacted communities.

- General Public
- Disproportionately Impacted Low-income households and populations
- Disproportionately Impacted Households and populations residing in Qualified Census Tracts

Capital Expenditure Rationale:

The below Capital were deemed necessary from The Sherriff's office to address community violence and implement the community-based policing strategy.

Radios:

The Sherriff's office has utilized funds to purchase the PORTABLE, XL-200P, FULL, MIDNT BLK, US radio systems to improve the interoperability across agencies. Communication becomes a key pillar for the Oklahoma County Sheriff's Office to ensure that critical information and security tips reach to the designated law enforcement agencies in secure and efficient manner. The department compared alternative radio options OKWIN and OMACS, but each had inadequate capabilities for handheld purposes.

Vehicles:

The Sheriff's Office has also allocated funds to purchase cars, ensuring that they have reliable and technologically advanced vehicles to carry out their duties effectively. These cars will be equipped with the latest communication and safety features, allowing deputies to respond quickly and efficiently to emergencies and maintain a strong presence in the community. The sheriff's office may acquire other types of vehicles needed to improve community violence.

Performance Report:

Required Performance Metrics:

Performance Metric	Value
Number of workers enrolled in sectoral job training programs	0
Number of workers completing sectoral job training program	FY23 total 17, FY24 total 6, FY25 2 scheduled
Number of people participating in summer youth employment programs	0

Outcomes: A major outcome of the program is to overcome the increased rate of community violence in the Oklahoma county

Performance Measures	July 2023 – June 2024
Public perception of the interaction with non-enforcement officials	Due to budgetary constraints the intended performance metric has been modified. Rather than obtaining a perception of interactions the office is tracking the total number of community engagement items distributed throughout the community. These numbers can be seen above in the departmental implementation section.

Performance Measures	July 2022 – June 2023
Public perception of the interaction with non-enforcement officials	As of June 2023, this project has not been completed.

28. ReMerge Diversion Program Expansion

Treasury Portal Project ID: 20108

Organization: ReMerge of Oklahoma County, Inc

EC: 1.11 Community Violence Interventions

Funds:

Authorized: **\$ 500,000.00**

Expended as of June 2024: **\$500,000.00**

Project Overview:

ReMerge has received \$500,000 in funding to expand their capacity to serve an additional 25 women each year and will be utilized to provide safe and sober housing, transportation, basic needs, facility management of the ReMerge property, and treatment and recovery support for ReMerge moms.

ReMerge will save the County \$53/day per participant each day that they are not in the Oklahoma County Detention Center. This funding will allow ReMerge to serve an additional 25 women each year, for a total of 100 women over the course of the project, as well as their 265 children. By utilizing \$500,000 of Oklahoma County ARPA funds, ReMerge can provide women an opportunity to receive treatment while simultaneously saving the State of Oklahoma \$3,349,000 in two years just for the cost of incarceration.

Prisons and jails separate millions of mothers from their children, 80% of women in jail are mothers and often the primary caretakers for their children. ReMerge is a four-phase program lasting 20 to 24 months. Upon entry to the program, each participant completes an individualized treatment plan which identifies individual and family needs.

- Phase One focuses on assessment and stabilization and includes an individualized treatment plan to address basic needs, family dynamics, and treatment needs.
- Phase Two addresses treatment and education, increasing stability, and looking toward future employment goals.
- Phase Three provides an opportunity for the women to practice and demonstrate recovery skills and maintain sobriety.
- Phase Four prepares the mothers for independence, self-sufficiency, and lifelong sobriety.

Evidence Based Intervention:

Total funds that are allocated to evidence-based interventions

\$453,750.00

Description of Use of evidence-based interventions

ReMerge utilize evidence-based treatment and programming to provide individualized, wrap-around services for mothers and their families. ReMerge is a four-phase program lasting 20 to 24 months. Upon entry to the program, each participant completes an individualized treatment plan which identifies individual and family needs. Program services are designed to remove the specific barriers mothers face while navigating the criminal legal system. ReMerge provides safe and sober housing, food, clothing, transportation, and access to mental and physical health care. Additionally, ReMerge provides trauma-informed treatment for substance abuse, parenting classes, DHS support, health and wellness education, and education and employment training. ReMerge creates a strong foundation for recovery, keeping mothers in the community. The program requires participants to demonstrate competencies and reach goals to move forward.

Project Demographic Distribution:

- Program targets and assists mothers, who are on the verge of incarceration or incarcerated.
- Disproportionately Impacted low-income households and populations

Performance Report

Required Performance Metrics:

Performance Metric	Value
Number of workers enrolled in sectoral job training programs	38
Number of workers completing sectoral job training program	38
Number of people participating in summer youth employment programs	0

Outcomes: A major outcome of the program is to expand the capacity of ReMerge to serve additional women each year, providing them with safe and sober housing, transportation, basic needs, facility management, and treatment and recovery support.

Performance Metric	July 2023 – June 2024
Number of intakes that are placed in subsidized housing in Phase 1 of the program using a housing-first approach. (Target: 100%)	14 new intakes were placed in subsidized housing (100%)
Number of active ReMerge participants engaged in randomized drug testing in accordance with their assigned program phase. (Target: 100%)	100% of active ReMerge participants are engaged in randomized drug testing in accordance with their assigned program phase.

Program completion rate (Target: 70%)

ReMerge's current program completion rate is 85%

Performance Metric	July 2022 – June 2023
Number of intakes that are placed in subsidized housing in Phase 1 of the program using a housing-first approach. (Target: 100%)	As of June 2023, this project had not started.
Number of active ReMerge participants engaged in randomized drug testing in accordance with their assigned program phase. (Target: 100%)	As of June 2023, this project had not started.
Program completion rate (Target: 70%)	As of June 2023, this project had not started.

29. Edmond Urgent Recovery Care and Outpatient Clinic

Treasury Portal Project ID: 20049

Organization: North Oklahoma County Mental Health Center (DBA NorthCare)

EC: 1.12 Mental Health Services

Funds:

Authorized: **\$ 250,000.00**

Expended as of June 2024: **\$ 250,000.00**

Project Overview:

North Oklahoma County Mental Health Center received \$250,000 to develop the Edmond Urgent Recovery Care and Outpatient Clinic. The goal of the project is to increase access to and availability of high-quality services that are responsive to the needs of the community and support recovery from mental health and substance use disorder challenges via comprehensive community-based mental and substance use disorder treatment and support. The Urgent Recovery Care Center will provide critical short-term care and treatment for individuals experiencing a behavioral health crisis, diverting them from unwarranted and unnecessary stays in emergency room or jail.

The Urgent Recovery Care Center will become part of an overall system of care being developed not only in Oklahoma but throughout the entire nation. These facilities provide assessment and support and are staffed 24/7/365 with a multidisciplinary team. This team includes but is not limited to psychiatrists, nurses, licensed behavioral health practitioners and peers with lived experience similar to the population served. The Edmond Urgent Recovery Care and Outpatient Clinic will be located at 820 West 15th Street, Edmond, Oklahoma and is a 7,780-sq ft building. This former medical clinic is being fully renovated to provide outpatient services and 24/7 crisis intervention services.

Evidence Based Intervention:

Total funds that are allocated to evidence-based interventions

\$0

Description of Use of evidence-based interventions

Healthy Minds reported significant barriers to accessing behavioral services for Edmond residents including 1) lack of local service providers, 2) high cost of care, 3) lack of transportation to Oklahoma City and 4) privately insured population with limited behavioral health benefits for specialty. Children and youth are especially vulnerable to these barriers. More than 10,000 adults in Edmond are living with a serious mental illness and/or substance use disorder. About 1 in 5 adults (15,614 or 22%) reported any mental illness (AMI) in the past year. Among them, 3,501 have a serious mental illness and 10,024 reported a major depressive episode. About 10.5% of adults (7,489) had a substance use disorder (SUD) in the past year. The alcohol use disorders are the most prevalent SUD,

affecting nearly 6,200 people, compared to illicit drug use disorder (2,130). Additionally, about 6,700 adults need but are not receiving any or sufficient substance use treatment.

Project Demographic Distribution:

- Disproportionately impacted Low-income households and communities
- Disproportionately impacted Households and populations residing in Qualified Census Tracts
- Disproportionately impacted Households that qualify for certain federal benefits

Site Visit Conducted:



View Towards First Responder Entrance



New Front Entrance



Children’s Play Therapy Room

Performance Report:

Outcomes: A major outcome of the project is to increase access to high-quality mental health and substance use disorder treatment and support.

Performance Metric	July 2023 – June 2024
Number and percentage of people in Edmond receiving mental health or related outpatient services	1,000 over 4 years. Services will begin after July 1, 2024.
Percentage of those engaged through NorthCare Edmond reporting improved medical/physical functioning	61% of those engaged through NorthCare Edmond will report improved medical/physical functioning. Services will begin after July 1, 2024.
Number of individuals receiving face to face crisis services in Edmond each year.	250 per year. 0 at this location to date. Will begin services after July 1, 2024.

Performance Metric	July 2022 – June 2023
Number and percentage of people in Edmond receiving mental health or related outpatient services	As of June 2023, this project had not started.
Percentage of those engaged through NorthCare Edmond reporting improved medical/physical functioning	As of June 2023, this project had not started.
Number of individuals receiving face to face crisis services in Edmond each year.	As of June 2023, this project had not started.

30. Tele-Mental Health

Treasury Portal Project ID: 10091

Agency: Juvenile Bureau

EC: 1.12 Mental Health Services

Funds:

Authorized: **\$352,977.20**

Expended as of June 2024: **\$ 138,194.38**

Project Overview:

The Oklahoma County Juvenile Bureau is conducting a tele-mental health program for the prevention, treatment, recovery, and harm reduction for mental health, substance use, and other behavioral health challenges for youth in custody at the Oklahoma County Juvenile Bureau.

Evidence-Based Intervention:

Total funds that are allocated to evidence-based interventions

\$352,977.20

Description of Use of evidence-based interventions

Research on tele-mental health interventions for youth in custody is relatively limited compared to other populations. However, some studies have explored the effectiveness of tele-mental health interventions for this particular group. Here are a few key findings from the available evidence:

- **Improved Access to Mental Health Services:** Tele-mental health interventions have the potential to overcome barriers related to distance, transportation, and limited availability of mental health professionals in custodial settings.
- **Positive Treatment Outcomes:** Several studies have found reductions in psychological distress, improved mental health symptoms, and increased engagement in treatment.
- **Enhanced Engagement and Retention:** Some research suggests that tele-mental health interventions can be more appealing and less stigmatizing for this population, leading to increased participation and adherence to treatment.

Project Demographic Distribution:

- Disproportionately impacted Low-income households and communities

- Disproportionately impacted Households and populations residing in Qualified Census Tracts
- Disproportionately impacted Households that qualify for certain federal benefits
- 20-42% below poverty level for household median income
- 73% of the population was comprised of racial/ethnic minorities.

Performance Report:

Outcomes: A major outcome of the program is improved health and safety outcomes, which can be tracked through the following:

Output Measures	July 2023 – June 2024
Total number of youths seen by Turn Key – as of June 30 th 2023	61
Sessions provided (multiple sessions provided to several residents) – as of June 30 th 2023	258

Output Measures	July 2022 – June 2023
Total number of youths seen by Turn Key – as of June 30 th 2023	18
Sessions provided (multiple sessions provided to several residents) – as of June 30 th 2023	29

31. Medical/ Behavioral Health Services Facility

Treasury Portal Project ID: 10130

Agency: Board of County Commissioners

EC: 1.12 Mental Health Services

Funds:

Authorized: **\$40,000,000.00**

Expended as of June 2024: **\$ 52,840.00**

Project Overview:

Oklahoma County is funding a new medical/behavioral health facility that will provide services to detainees in the County.

The medical facility will consist of a 100 – 400 beds equipment to deliver mental health services to the new OCDC. Exact bed size is pending until the finalization of the architect’s design. The design is intended to also include space for health care administration, clinical services, medical housing, medical detox housing, acute mental health housing, and mental health sub-acute housing.

The department aims to provide counseling, medications, discharge planning, and community referrals. As access to medical/behavioral health services are improved, it is anticipated that overall health for those treated in the facility can only increase.

The medical provider will utilize discharge planning by their Community Coordinator to assure continuity of care and further reduce recidivism especially for those with severe mental illness. Additionally, Medically Assisted Treatment for Opioid Use Disorder will be offered and has been proven to reduce recidivism. Furthermore, once the court-ordered out-patient mental health treatment program is operational, it will set up a framework where out-patient medical treatment is a new possibility which should also reduce recidivism as basic needs are better met.

The impact of establishing a facility will be transformative for those struggling with behavioral health issues. Access to services will increase dramatically which should increase healthy outcomes for both behavioral and medical health.

Evidence Based Intervention:

Total funds that are allocated to evidence-based interventions

\$0

Description of Use of evidence-based interventions

While the facility will implement several evidence-based interventions, the SLFRF dollars are from construction of the facility.

Capital Expenditure Rationale

An architectural and programmatic research study determined that the OCDC’s physical infrastructure presents significant barriers to medical and behavioral healthcare for residents and recommends new facilities to better deliver needed treatments and services. The research study compared a new OCDC vs. renovating the existing facility or building a smaller annex for that purpose.

The research study found that the first costs of renovation and/or building an annex are in line with the cost of a new facility. The operational savings of a new OCDC will allow for improved medical and mental health services to all residents of the OCDC. While county bond revenue will fund general infrastructure in the new facility separate from the medical/behavioral healthcare center, the county’s ARPA funds will cover only costs related to medical and behavioral healthcare services, facilities, and equipment. Additionally, since the current OCDC has little to no outdoor space, the new design would improve resident and staff health by having extensive outdoor spaces.

Since there are no other adequate alternatives to meet the medical and behavioral health needs of OCDC residents, only new medical and behavioral healthcare facilities will significantly enhance medical and behavioral healthcare services being provided to residents.

Project Demographic Distribution

The facility will be operational for OCDC inmates and not accessible to the public.

Performance Report

As of June 30, 2024, the project has not started. Performance metrics will be updated once the project is complete.

Outcomes: A major outcome of the program is improved health and safety outcomes, which can be tracked through the following:

Output Measures	July 2023 – June 2024
Medication Compliance (before v/s after)	Construction of the facility has yet to start
Psychiatric Hospitalizations (before v/s after)	Construction of the facility has yet to start
Suicide Watch (Before v/s after)	Construction of the facility has yet to start
Post-incarceration follow-up rates	Construction of the facility has yet to start

Output Measures	July 2022 – June 2023
Medication Compliance (before v/s after)	Construction of the facility has yet to start
Psychiatric Hospitalizations (before v/s after)	Construction of the facility has yet to start
Suicide Watch (Before v/s after)	Construction of the facility has yet to start
Post-incarceration follow-up rates	Construction of the facility has yet to start

32. Griffin Memorial Hospital

Treasury Portal Project ID: 20005

Organization: Oklahoma Department of Mental Health and Substance Abuse Services

EC: 1.12 Mental Health Services

Funds:

Authorized: **\$1,500,000.00**

Expended as of June 2024: **\$1,500,000.00**

Project Overview:

Griffin Memorial Hospital has received \$1,500,000 for the expansion of 100 additional beds for a new Hospital in Oklahoma County. These funds are being used to help prepare the land for the future construction project.

The mission of the Oklahoma Department of Mental Health and Substance Abuse Services is to promote healthy communities and provide the highest quality care to enhance the well-being of all Oklahomans. According to the American Psychiatric Association, ongoing stress and uncertainty from Covid-19 have increased demand for mental health services. Currently, there are not enough psychiatric hospital beds to address the need – this will become a more significant limitation as the existing facility experience the pandemic’s aftereffects. Addressing barriers like timely access to higher levels of care for both mental health and addiction services will ensure that negative behavioral health effects of Covid-19 are negated.

This new facility would be state of the art, improving the behavioral health workforce and investing in Oklahoma grown expertise in psychiatry through enhanced residency programming.

Evidence Based Intervention:

Total funds that are allocated to evidence-based interventions

\$0. The authorized funds are for the preparations for the facility.

Description of Use of evidence-based interventions

\$0. The authorized funds are for the preparations for the facility.

Capital Expenditure Rationale:

Oklahoma county has witnessed a surge in mental health and substance abuse related cases, which requires adequate medical care both at immediate and long-term level. Since, the existing mental health facilities have limited capacity to deal with this sudden

increase in demands, having new and improved facilities with the state-of-the-art resources becomes a critical public health requirement.

As the existing Griffin Memorial facility is a century old building, parts of which are not fit for renovation. Thus, repairing the existing facility would not be a viable option as it does not only limit the services provided by existing facility but might also become a public safety risk issue. The newly constructed Griffin Memorial Hospital facility would cater to the critical requirement of providing state of the art mental health services to the people in need. This becomes more crucial given the rise in mental health issues and addiction cases during post pandemic era. Construction of this new facility would also develop the behavioral health workforce and investing in Oklahoma grown expertise in psychiatry through enhanced residency programming.

Project Demographic Distribution:

General Public

Performance Report

Outcomes: A major outcome of the program is improved mental health outcomes.

Output Measures	July 2023 – June 2024
Land lease acquired	Project is expected to be completed as of the October 2024.
Preparation for site development completed	Project is expected to be completed as of the October 2024.

Output Measures	July 2022 – June 2023
Land Preparation Work Completed	As of June 2023, the project had not started.

33. HAU Prescription Access Program

Treasury Portal Project ID: 20148

Organization: Health Alliance for the Uninsured

EC: 1.14: Other Public Health Services

Funds:

Authorized: **\$ 33,33.33**

Expended as of June 2024: **\$ 33,33.33**

Project Overview:

People who lack health insurance have worse health outcomes than those with coverage. They are more likely to suffer from chronic conditions like diabetes and heart disease, but they receive little to no preventive care or consistent treatment. Often, they are prescribed medications they cannot afford. A 2019 CDC study revealed that one-third of uninsured adults do not take medications as prescribed because of expense. Often, they avoid seeking healthcare until their condition becomes critical, requiring emergency care and hospital stays. This impacts the individual, but it also creates a serious financial burden for the state.

A 2017 review in the Annals of Internal Medicine found that a lack of medication adherence causes nearly 125,000 deaths and 10 percent of hospitalizations in America annually. The Pan Foundation reports that morbidity and mortality associated with non-optimized prescription drug regimens costs the U.S. \$528 billion annually.

With the COVID Public Health Emergency (PHE) expiration, it is estimated 300,000+ Oklahomans will lose SoonerCare coverage (OHCA). The increased burden on the healthcare safety net will be massive, and thousands of Oklahomans will suddenly be unable to afford the prescription medications they need to live, work, and raise their families. Without HAU, many would choose to go without, exacerbating chronic conditions and endangering their lives. HAU is working closely with state and local healthcare leaders – and our clinic network - to prepare for the surge in demand for services and medications.

Project Demographic Distribution:

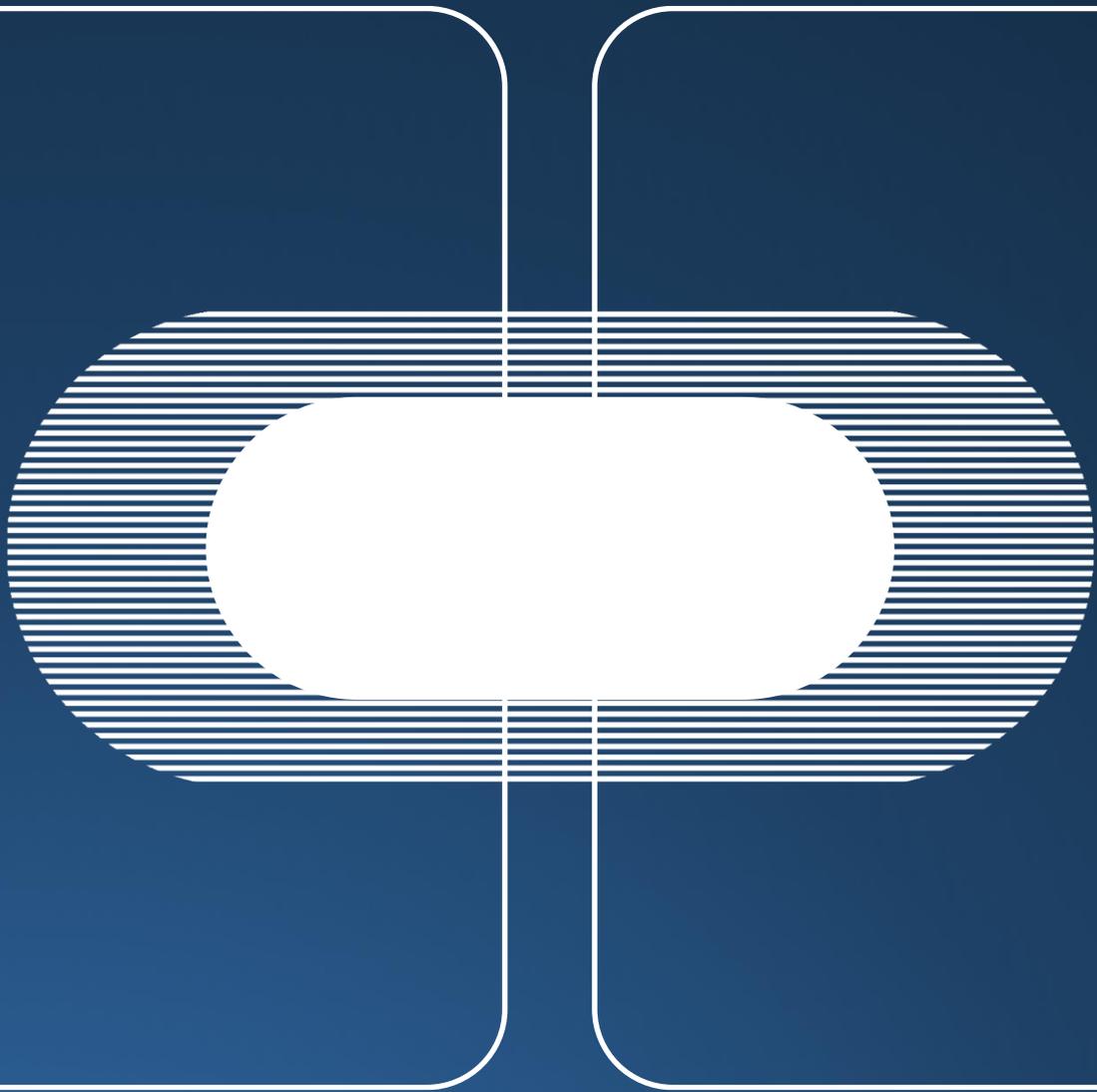
- General Public

Performance Report

Outcomes: A major outcome of the program is to provide access to affordable prescription medications for uninsured individuals, ensuring they can receive consistent treatment and prevent worsening health conditions.

Output Measures	July 2023 – June 2024
Total Donated Dollar Amount of Prescriptions Provided	\$798,482.07
Total Number of Individuals Served	3990

Output Measures	July 2022 – June 2023
Total Donated Dollar Amount of Prescriptions Provided	As of June 2023, the project had not started.
Total Number of Individuals Served	As of June 2023, the project had not started.



EC 2:

Negative Economic Impacts

EC 2: NEGATIVE ECONOMIC IMPACTS

34. RestoreOKC Culture of Health

Treasury Portal Project ID: 20068

Organization: RestoreOKC, Inc.

EC: 2.01 Household Assistance: Food Programs

Funds:

Authorized: **\$ 250,000.00**

Expended as of June 2024: **\$ 250,000.00**

Project Overview:

The RestoreOKC Inc. has received \$250,000.00 to complete the construction of “The Market at Restore Farms” which will operate as a Farmers Market. RestoreOKC used their funds to purchase necessary farm equipment to prepare and harvest food for the farmers market. To date, Restore has five operational farmers markets. The Market at Eastpoint was built in 2021 during the pandemic in the middle of a food desert community after the last grocery store in the community closed. Due to this, the neighborhood community has faced issues in sourcing fresh farm produce and other necessary articles. The Market at Eastpoint serves the neighbors as far more than a grocery store – it’s an innovative approach that transformed the entire food system for the community. The organization, through this project, plans to provide expanded food production, increased offerings of healthy food items, implementation of loyalty card app that can reward healthy purchase behaviors in partnership to be monitored by University of Oklahoma & Integris Health.

Evidence Based Intervention:

Total funds that are allocated to evidence-based interventions

\$250,000.00

Description of Use of evidence-based interventions

According to the Lynn Community Study – 2022 Northeast Oklahoma City Research Study - 52.3% of children under 5 in zip code 73111 live below the poverty level and 49.2% of children under 5 reside in zip code 73117. Additionally, 64.8% of individuals 18 & under in 73111 live below the poverty level. The Market at Eastpoint completed a market study prior to selecting the location that helped to identify the most food insecure families. Children in selected zip codes are especially vulnerable to toxic stress that arises from living in – poverty conditions which can affect the immune system & can cause chronic diseases to develop at a very young age. Children under the age of six are the most affected as poverty frequently leads to lack of nutritious food required for optimal physical growth & brain development. Evidence has shown that access to healthy fruits & vegetables & foods was the ideal first step in a personal health journey.

Project Demographic Distribution:

- Disproportionately Impacted Households that qualify for certain federal programs
- Impacted Households that experienced increased food or housing insecurity

Site Visit Conducted:



Test driving & gathering bids.



Visit from Commissioner Carrie to see tractor



Selected & in use working the lower acreage to prepare for Spring.

Performance Report:
Required Performance Metrics:

Performance Metric	Value
Number of households served (by program if recipient establishes multiple separate household assistance programs)	5250

Outcomes: A major outcome of the program is improved health and safety outcomes, which can be tracked through the following:

Performance Measures	July 2023 – June 2024
Equipment purchased to expand the capacity of Restore Farms per quarter	14
Number of jobs per quarter	3
Number of health fairs or offerings for neighbors to promote health education per quarter:	14
Number of new farmers markets created from increased production in Restore Farms for increased access to healthy foods.	5

Performance Measures	July 2022 – June 2023
Equipment purchased to expand the capacity of Restore Farms per quarter	As of June 2023, the project had not started.
Number of jobs per quarter	As of June 2023, the project had not started.
Number of health fairs or offerings for neighbors to promote health education per quarter	As of June 2023, the project had not started.
Number of new farmers markets created from increased production in Restore Farms for increased access to healthy foods.	As of June 2023, the project had not started.

35. Nourishing Oklahoma County

Treasury Portal Project ID: 20106

Organization: Regional Food Bank of Oklahoma

EC: 2.01 Household Assistance: Food Programs

Funds:

Authorized: **\$ 350,000.00**

Expended as of June 2024: **\$ 350,000.00**

Project Overview:

The Regional Food Bank of Oklahoma has received \$350,000.00 to execute a program to supplement food distribution to organization's existing partner agencies geographically located in Oklahoma County. The Regional Food Bank has led the fight against hunger in central and western Oklahoma. The organization remains on the front lines, along with their community-based partners, to provide nutritious food and resources for Oklahomans facing hunger. The mission of the Regional Food Bank of Oklahoma is to lead a network that provides nutritious food and pathways to self-sufficiency for people facing hunger. Since the onset of the COVID-19 pandemic, the Regional Food Bank (RFBO) has experienced an increase in demand across all fifty-three counties which the organization serves, including Oklahoma County, which is the organization's largest service area in terms of population. This problem is magnified further by the increase in the number of new households seeking food assistance.

The intended outcomes of being able to provide vital food assistance to those in need is unquantifiable, but some of the consequences of funding this program will be the improved ability of Oklahoma County residents to put more of their limited financial resources towards housing, utilities, transportation/fuel, childcare, and health care costs. When provided with relief that affords the most affected residents an opportunity to rebuild and recover from the devastating effects of the COVID-19 pandemic and skyrocketing inflation rates, the entire county will be elevated.

Evidence Based Intervention:

Total funds that are allocated to evidence-based interventions

\$350,000.00

Description of Use of evidence-based interventions

To be productive community members, people need to participate well in school and work, and contribute positively to their families and neighbors. Being hungry, even for a day, affects one's productivity negatively. This project offers essential food support to our community members who are facing hunger.

Project Demographic Distribution:

- Households disproportionately impacted by COVID-19 including low-income households and populations
- Households and populations residing in Qualified Census Tracts
- households that qualify for certain federal programs identified

Performance Report:

Required Performance Metrics:

Performance Metric	Value
Number of households served (by program if recipient establishes multiple separate household assistance programs)	56,068

Outcomes: A major outcome of the program is improved health and safety outcomes, which can be tracked through the following:

Performance Measures	July 2023 – June 2024
Meals per month per person in need in Oklahoma County	13.81 compared with benchmark of 10.75 at the end of FY23

Performance Measures	July 2022 – June 2023
Meals per month per person in need in Oklahoma County	As of June 2023, the project had not started.

36. DRTC Hub

Treasury Portal Project ID: 20146

Organization: Dale Rogers Training Center, Inc. aka DRTC

EC: 2.10 Assistance to Unemployed or Underemployed Workers (e.g., job training, subsidized employment, employment supports or incentives)

Funds:

Authorized: **\$ 100,000.00**

Expended as of June 2024: **\$ 100,000.00**

Project Overview:

DRTC has received \$100,00.00 to design, develop, and implement a business incubator/accelerator hub that thrives on nurturing the entrepreneurial ambitions of individuals with disabilities in Oklahoma County. Dale Rogers Training Center, Inc. (DRTC) supports people with disabilities through paid vocational training, in-house programs, and work opportunities as well as competitive community employment. DRTC is uniquely qualified and motivated to launch this distinctive business incubator/accelerator hub with the intent to sustain and advance the services and operations as a principal opportunity for the hundreds of individuals with disabilities served annually by the staff and resources at DRTC.

DRTC Hub seminar/webinars consist of a three-tiered foundational resource to assess the readiness for self-employment. DRTC Hub participants can either operate remotely for a tuition fee, or, become a tenant at the DRTC Hub facility by signing a lease agreement for office space including utilities, facilities management, internet, Copier/Fax/Scanner Hub, basic furniture, common meeting room, common breakroom, key card security access. DRTC Hub intends to inform more than 300,000 Oklahomans about this project, invite over 700 potential individuals interested in attending a DRTC Hub seminar/webinar, educate over 100 potential individuals attending a DRTC Hub seminar/webinar, and facilitate the successful launch of ten new business ventures. The DRTC Hub will initially focus on reaching the 358,768 individuals with disabilities in Oklahoma, Canadian, Cleveland, and McClain counties.

Evidence Based Intervention:

Total funds that are allocated to evidence-based interventions

\$0.00

Description of Use of evidence-based interventions

According to the Harvard Business Review for many individuals with disabilities, their dream is a viable, community-impacting, independent career. Unfortunately, a person with different abilities often is not even considered by recruiters. Fortunately, current

technology and a growing Diversity Equity Inclusion (DEI) culture encourages self-employment. Today’s workforce environment in Oklahoma County is the perfect time to formulate a unique business incubator model that incorporates: Remote work, supply chain collaboration, community integration with feasible work accommodations fostering self-advocacy and self-employment for individuals with disabilities.

Since 1953 the mission of DRTC has continued to evolve with the culture and capabilities of employing individuals with disabilities throughout Oklahoma County. Being a United Way of Central Oklahoma Partner Agency since 1959, DRTC exemplifies resourcefulness, stability with growth model of trustworthiness and data driven key performance indicators within a Continuous Quality Improvement Program. As a critical infrastructure contractor for the federal government, DRTC, in partnership with SourceAmerica since 1997, contracts with the Department of Transportation, the Department of Defense, and the General Services Administration, to generate more than 269 jobs to employ individuals with a significant disability or limiting condition. DRTC federal contracts generated revenue of \$17,502,720 in Fiscal Year 2022.

Project Demographic Distribution:

Other households or populations that experienced a negative economic impact of the pandemic other than those listed under SLFRF Reporting Guidance: The program is aimed at individuals with disabilities, unemployed or under employed.

Performance Report:

Required Performance Metrics:

Performance Metric	Response
Number of workers enrolled in sectoral job training programs	DRTC Hub will invite over 700 potential workers to participate in this program
Number of workers completing sectoral job training programs	DRTC Hub plans to educate at least 100 Oklahoma County entrepreneurs
Number of people participating in summer youth employment programs	Aspects of the DRTC Hub could be incorporated into the existing DRTC Camp Tumbleweed summer program

Outcomes: A major outcome of the program is improved health and safety outcomes, which can be tracked through the following:

Performance Measures	July 2023 – June 2024
Number of people with disabilities provided information about opportunities for self-employment	The project is now in the development phase
Number of DRTC Hub seminar attendees	The project is now in the development phase
Number of new businesses started based on program definition	The project is now in the development phase

Performance Measures	July 2023 – June 2024
Number of people with disabilities provided information about opportunities for self-employment	As of June 2023, the project had not started.
Number of DRTC Hub seminar attendees	As of June 2023, the project had not started.
Number of new businesses started based on program definition	As of June 2023, the project had not started.

37. Oklahoma County Affordable Housing Partners

Treasury Portal Project ID: 20000

Organization: Oklahoma County Home Finance Authority

EC: 2.15 Long-term Housing Security: Affordable Housing

Funds:

Authorized: **\$2,000,000.00**

Expended as of June 2024: **\$2,000,000.00**

Project Overview:

The Oklahoma County Home Finance Authority has received \$200,000.00 to execute selected housing development projects. The Oklahoma County Home Finance Authority is a governmental entity which is primarily responsible for the Development and financing of low to moderate income housing in Oklahoma County. The authority under the project Oklahoma County Affordable Housing Partners has selected 5 projects to build affordable housing units throughout Oklahoma County to ensure development Countywide to help address the underhoused population in all parts of the County.

A description of the projects is provided in the table below:

Project	ARPA Funds
<p>Alley’s End Apartments</p> <ul style="list-style-type: none"> 400 North Ek Gaylord Boulevard Proposers: Rose Rock Development Partners I Oklahoma City Redevelopment Corporation Project description: new construction of 211 multifamily units in first phase 	\$1,000,000
<p>Progress OKC Project</p> <ul style="list-style-type: none"> Oklahoma County Northeast OKC locations to be determined Proposers: Progress OKC, CDC I Neighbourhood Housing Services Project description: new construction of a 2-unit multifamily duplex 	\$250,000
<p>Community Action Agency Project</p> <ul style="list-style-type: none"> Oklahoma County locations to be determined Proposer: Community Action Agency of Oklahoma City and OK/CN Counties, Inc. Project description: rehabilitation of two (2) single-family homes 	\$250,000
<p>Collective Strategies Project</p> <ul style="list-style-type: none"> 32 S.W. Street and 400 SE. 27th Street Proposer: Collective Strategies, LLC Project description: rehabilitation and/or construction of up to 18 multi-family units 	\$250,000
<p>Urban League Project</p> <ul style="list-style-type: none"> Oklahoma County Northeast OKC locations to be determined Proposer: Urban League of Greater Oklahoma City, Inc. Project description: rehabilitation of two (2) three-bedroom single-family homes 	\$250,000
Total:	\$2,000,000.00

This project is in its implementation phase and plans to be completed by December 31, 2024.

Evidence Based Intervention:

Total funds that are allocated to evidence-based interventions

\$2,000,000.00

Description of Use of evidence-based interventions

There is a significant body of evidence demonstrating the benefits of affordable housing, some of them include: Affordable housing helps promote economic stability for individuals and families. When housing costs are manageable, households have more financial resources available to meet other basic needs, such as food, healthcare, education, and savings. This stability contributes to improved overall well-being and reduces the risk of homelessness. Stable housing reduces exposure to unhealthy living conditions, overcrowding, and environmental hazards, which can lead to improved health outcomes, lower stress levels, and better overall well-being. It also facilitates access to healthcare services and supports healthier lifestyle choices.

Research shows affordable housing can have a positive impact on educational outcomes, particularly for children. Stable housing provides a conducive environment for studying, reduces school disruptions caused by frequent moves, and enables children to attend schools in better-resourced neighborhoods. Research suggests that stable and affordable housing can contribute to reduced crime rates in communities. When people have secure and affordable housing options, they are less likely to engage in criminal activities driven by desperation or lack of stable living conditions.

Capital Expenditure Rationale:

This effort aligns with the City’s two studies completed in 2021, the Affordable Housing Study (HAS) and Strategies to Address Homelessness in Oklahoma City (Strategies) and Oklahoma County. The HAS findings support that many of the County’s lower income households are challenged to find decent and affordable housing. Two of the key points identified in the HAS are the need to: 1) Increase inventory and diversity of affordable rental units, and 2) Preserve long-term affordability and habitability of new and existing housing. The County is seeking to leverage its allocated Fiscal Recovery Funds to respond to the greatest housing needs to increase the supply of long-term affordable housing for a subset of households that meet this definition and the other eligibility criteria in the rules. These studies suggest a shortage of over 30,000 affordable units necessary to address the critical housing needs.

Project Demographic Distribution:

- Impacted Households that experienced increased food or housing insecurity
- Low-income households and populations
- Households and populations residing in Qualified Census Tracts

Performance Report:
Required Performance Metrics:

Performance Metric	Response
Number of households receiving eviction prevention services (including legal representation)	0
Number of affordable housing units preserved or developed	237 units developed

Outcomes: A major outcome of the program is improved health and safety outcomes, which can be tracked through the following:

Performance Measures	July 2023 – June 2024
Number of affordable houses (Target 235)	4 units completed; 9 in progress; 214 units scheduled for early July

Performance Measures	July 2022 – June 2023
Number of affordable houses	As of June 2023, the project had not started.

38. Homeless Service Trailer

Treasury Portal Project ID: 10106

Agency: Social Services

EC: 2.16 Long-term Housing Security: Services for Unhoused Persons

Funds:

Authorized: **\$22,400.00**

Expended as of June 2024: **\$ 7,244.90**

Project Overview:

The Oklahoma County Social Services department is purchasing a trailer and supplies to provide direct services to the unhoused population. This project also includes a contract with cardinal house, a local nonprofit providing laundry services to unhoused individuals.

Persons experiencing homelessness in the Oklahoma County experience significant barriers to self-care and personal hygiene, including limited access to clean showers, laundry and hand washing facilities. Proper hygiene practices can have a positive impact on the health and well-being of unhoused individuals. By promoting good hygiene habits, such as regular hand washing, taking showers, and washing clothes, the risk of illness and disease can be reduced. This can help to prevent the spread of communicable diseases among homeless populations and improve overall health outcomes. Additionally, access to hygiene facilities can help homeless individuals maintain a sense of dignity and self-respect, which can be critical to their mental health and well-being.

Evidence Based Intervention

Total funds that are allocated to evidence-based interventions

\$0

Description of use of evidence-based interventions

According to one study¹, there is evidence that a focused minority of persons experiencing homelessness—persons who sleep outdoors and those who engage in substance use—experience reduced hygiene and self-care challenges. Hygiene behaviours among people experiencing homelessness likely reflect the availability of sanitation facilities, perception as to the safety or usability of these facilities, as well as personal practices. This study’s findings suggest populations should be targeted with resources to improve self-care. The study notes “clean clothing may reduce experiences of stigma associated with homelessness and may aid in the transition out of

¹ (Personal Hygiene Practices among Urban Homeless Persons in Boston, MA. Jessica H. Leibler,1, * Daniel D. Nguyen,1 Casey León,2 Jessie M. Gaeta,2,3, and Debora Perez1. [Int J Environ Res Public Health](#). 2017 Aug; 14(8): 928. Published online 2017 Aug 18. doi: [10.3390/ijerph14080928](#))

homelessness, by increasing likelihood of job placement. Adequate laundry facilities are also important in reducing prevalence and transmission of ectoparasites and bacterial infections.” However, additional evidence is needed to address the multiple, interacting factors that give rise to how people feel about their environments and how they engage in self-care.

Project Demographic Distribution

- Impacted households that experienced increased food or housing insecurity
- Disproportionately impacted low-income households and populations

Performance Report:

Required Performance Metrics:

Performance Metric	Response
Number of households receiving eviction prevention services (including legal representation)	0
Number of affordable housing units preserved or developed	0

Outcomes: A major outcome of the program is improved health and safety outcomes, which can be tracked through the following:

Performance Measures	July 2023 – June 2024
Purchase of Trailer	1
Number of services provided and demographics	Services on halt due to legislative mandate

Performance Measures	July 2022 – June 2023
Number of services provided and demographics	As of June 2023, this project had not started.

39. PlaceKeepers Real Estate Development Training Program

Treasury Portal Project ID: 20129

Organization: NE OKC Renaissance

EC: 2.18 Housing Support: Other Housing Assistance

Funds:

Authorized: **\$ 100,000.00**

Expended as of June 2024: **\$ 70,00.00**

Project Overview:

The NE OKC Renaissance has been allocated \$ 100,000.00 towards planning and executing a real estate and small business training program to empower and equip residents and stakeholders of Northeast Oklahoma City with the tools necessary to successfully execute incremental development projects.

PlaceKeeper’s started in 2021, the program brings together 5-10 stakeholders for 25 hours of instructional training over 5 weeks. To teach the courses, over 40 individuals dedicate time to provide PlaceKeepers with mentorship and guidance on subjects ranging from law to zoning to financing. In addition to Developers Training, the organization has partnered with Oklahoma Housing Finance Agency and Neighborhood Housing Services to create a Homebuyers Training program to teach stakeholders who are looking to buy a home best practices, connect them with financing, and down payment assistance. Through the partnership with the Oklahoma Housing Finance Agency and Neighborhood Housing Services, the organization is able to create a homebuyer training that is directly tailored to living in NE Oklahoma City.

This project aims to address the negative economic impacts of the pandemic by providing training and resources to community members to become real estate developers and build affordable housing. By creating more affordable housing, the project will help to reduce the number of families experiencing housing insecurity and homelessness, which is essential for maintaining public health during the pandemic. The project is reasonably proportional to the negative economic impacts of the pandemic because it provides a sustainable, long-term solution to the housing crisis that existed before the pandemic and has now been exacerbated.

Evidence Based Intervention:

Total funds that are allocated to evidence-based interventions

\$90,000

Description of Use of evidence-based interventions

NE OKC Renaissance has noticed that black community members, in Northeast Oklahoma City were able to circumvent oppression and build a thriving, culturally rich community called Deep Deuce. Interstate highway construction and eminent domain by Oklahoma City Urban Renewal led to an accumulation and destruction of several structures in Northeast Oklahoma City. The fall of Deep Deuce led to over 30 years of disinvestment in NE Oklahoma City leading to blighted and vacant property. As a result, homeownership, and wealth disparity between Black and White Americans has compounded along with real estate appreciation from generation to generation.

PlaceKeepers will use the cultural competency, experience in developing real estate, and building community of PlaceKeepers alongside the experience of several partners who have committed to provide ongoing industry specific insights and content to the program. PlaceKeepers will strive to ensure that participants are active reflections of the community and provide the resources necessary to combat the economic conditions of the last few years. PlaceKeepers covers more than 12 topics given by experienced Oklahoma City Developers and Real Estate Professionals that help in sourcing, financing, and executing an incremental development project. Research has shown that one of minorities largest hurdles are balance sheet fractures. Factors such as credit score, savings, and net worth hinder them from even pitching a project. Once the Statement is complete, they will sit down with one of organization’s partner banks to create a financial plan that will put them on the path to becoming an independent developer. As more community members move into new housing units, local businesses will benefit from increased spending, leading to the creation of more jobs and further economic growth. This, in turn, will contribute to increased economic activity as a whole by supporting local businesses and increasing tax revenue.

Project Demographic Distribution:

- General Public
- Households that experienced increased food or housing insecurity

Site Visit Conducted



Purchased House

Performance Report:
Required Performance Metrics:

Performance Metric	Response
Number of households receiving eviction prevention services (including legal representation)	0
Number of affordable housing units preserved or developed	2

Outcomes: A major outcome of the program is to empower and equip participants with the necessary tools to successfully execute incremental development projects through a real estate and small business training program.

Performance Measures	July 2023 – June 2024
Attainable Housing Units Created	Project ongoing.
Community Members going through the program	Project ongoing.
Participants going on to do their own projects	Project ongoing.

Performance Measures	July 2022 – June 2023
Attainable Housing Units Created	As of June 2023, this project had not started.
Community Members going through the program	As of June 2023, this project had not started.
Participants going on to do their own projects	As of June 2023, this project had not started.

40. Community Health Centers of Oklahoma Highland Park Family Medical Center

Treasury Portal Project ID: 20139

Organization: Community Health Center, Inc. (CHCI)

EC: 2.21 Medical Facilities for Disproportionately Impacted Communities

Funds:

Authorized: **\$ 300,000.00**

Expended as of June 2024: **\$300,000.00**

Project Overview:

CHCI has received \$300,000.00 to purchase a 70,000 square foot former school building (Highland Park Elementary) at 5301 S. Dimple, in Oklahoma City that will be converted into a new Federally Qualified Health Center owned and operated by CHCI. The new facility needs alterations and renovations to operate as a health center. The new health campus will offer the following programs under one roof: primary healthcare, geriatric healthcare, dental, behavioral health, pre and postnatal healthcare for pregnant women, low-cost pharmacy, optometry, a healthy eating demonstration kitchen, and a health and wellness education auditorium. The facility will model a “community health and wellness center” by collaborating with various social service agencies to be located under one roof, in one facility and all to improve overall health and make health care more convenient for community residents.

CHCI has over 48 years of experience developing health centers based on community needs. While patients from all parts of Oklahoma County and beyond continue to seek health care services at a CHCI site, a location in the southeast Oklahoma City area has the potential for turning current negative health outcomes into positive ones.

Project Demographic Distribution:

General Public: This program can be used by all, aged prenatal to elderly.

Performance Report:

Outcomes: A major outcome of the program is to improve access to affordable and high quality healthcare.

Performance Measures	July 2023 – June 2024
Current Ratio	1.45
Debt to equity ratio	0.60
Highland Park Percentage of Completion	Phase 1-100%; Phase 2- 15%; Phase3- not started

Performance Measures	July 2023 – June 2024
Current Ratio	As of June 2023, this project had not started.
Debt to equity ratio	As of June 2023, this project had not started.
Highland Park Percentage of Completion	As of June 2023, this project had not started.

41. Victim Services Project

Treasury Portal Project ID: 20002

Organization: The CARE Center (Child Abuse Response & Evaluation)

EC: 2.34 Assistance to Impacted Non-profit Organizations (Impacted or Disproportionately Impacted)

Funds:

Authorized: **\$ 300,000.00**

Expended as of June 2024: **\$300,000.00**

Project Overview:

The CARE Center has received \$300,000.00 to carry out the forensic interviewing program, which is aimed towards creating a trauma-informed, child-focused environment for children to tell their abuse stories. As Oklahoma County’s only child advocacy center, the center convenes a multidisciplinary team that includes more than 20 law enforcement jurisdictions, DHS, OU Children’s Hospital, the DA’s office, and many other local organizations in the field of child abuse. The center offers on-site or virtual counseling, crisis intervention services, observational assessments, mental health education, and referrals to off-site, long-term counseling through partner agencies.

Project Demographic Distribution:

All children in Oklahoma County ages 2-17.

Site Visit Conducted



Family Waiting Area



**Children’s
Playroom**



Performance Report:

Outcomes: A major outcome of the program is to enhance the capacity of the Oklahoma County Child Welfare Services to effectively respond to child abuse and neglect cases, ensuring the safety and well-being of children in the community.

Performance Measures	July 2023 – June 2024
Mental Health Advocacy and Referral Services (Target: 1200)	462
Mental health counseling sessions for victims of alleged child abuse (Target: 120)	174 Spanish speaking therapy sessions
Conduct 8 medical wellness exams as well as provide 7.5 hours of medical expertise for child abuse investigations	54 medical exams provided and 169 medical consultations provided

Performance Measures	July 2023 – June 2024
Mental Health Advocacy and Referral Services	As of June 2023, this project had not started.
Mental health counseling sessions for victims of alleged child abuse	As of June 2023, this project had not started.
Conduct 8 medical wellness exams as well as provide 7.5 hours of medical expertise for child abuse investigations	As of June 2023, this project had not started.

42. Supportive Services for Individuals Transitioning out of Homelessness

Treasury Portal Project ID: 20031

Organization: City Care

EC: 2.34 Assistance to Impacted Non-profit Organizations (Impacted or Disproportionately Impacted)

Funds:

Authorized: **\$ 200,000.00**

Expended as of June 2024: **\$200,000.00**

Project Overview:

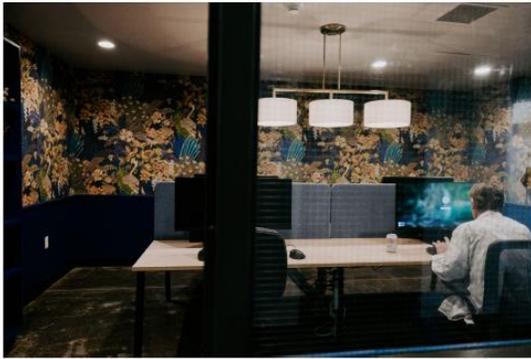
City Care has received \$200,000.00 to provide long-term housing security, assisting the county's most vulnerable residents with stable and permanent housing. City Care is committed to creating and sustaining a robust supportive housing community for those transitioning out of homelessness in the Westlawn Gardens neighbourhood of Oklahoma City.

The housing support program provides permanent, supportive housing to individuals and families, and equips residents with stability and access to holistic care. Families are strengthened through active, consistent case management touchpoints and training. The organization has allocated funding towards their case management program, initiatives to strengthen and sustain families, recovery support, onsite medical clinic, food, property maintenance, and placemaking activities and community events.

Project Demographic Distribution:

- Households that experienced increased food or housing insecurity
- Other households or populations that experienced a negative economic impact of the pandemic other than those listed under SLFRF Reporting Guidance: The program is aimed at individuals with disabilities, unemployed or under employed.
- Individuals and families transitioning out of homelessness and with a disability, including mental health disorder, substance use disorder, or a physical disability and refugee families.

Site Visit Conducted



The Community Center

Living and Dining Rooms of the Center

Performance Report:

Outcomes: A major outcome of the program is to improve access to affordable and safe long-term housing.

Performance Measures	July 2023 – June 2024
The number of individuals served with permanent housing and case management.	590
The percentage of persons who remained stably housed at the end of the operating year or moved on to other permanent housing (subsidized or unsubsidized).	99.7%
The percentage of persons who maintained or increased their income from employment and other sources of income.	80.7%

Performance Measures	July 2022 – June 2023
The number of individuals served with permanent housing and case management.	As of June 2023, this project had not started.
The percentage of persons who remained stably housed at the end of the operating year or moved on to other permanent housing (subsidized or unsubsidized).	As of June 2023, this project had not started.
The percentage of persons who maintained or increased their income from employment and other sources of income.	As of June 2023, this project had not started.

This project has been completed.

43. Transportation for HOPE clients

Treasury Portal Project ID: 20022

Organization: HOPE Community Services, Inc. Transportation Department

EC: 2.34 Assistance to Impacted Non-profit Organizations (Impacted or Disproportionately Impacted)

Funds:

Authorized: **\$ 83,000.00**

Expended as of June 2024: **\$83,000.00**

Project Overview:

The HOPE Community Services Inc. Transportation Department received \$83,000.00 to purchase a Handicapped accessible van to help provide transportation to clients needing services with limited resources. HOPE is an outpatient community mental health center that provides a large array of behavioral health and addiction services and offer housing opportunities for individuals and families who have found themselves in a homeless situation. HOPE is certified through the Oklahoma Department of Mental Health and Substance Abuse Services and is nationally accredited through the Commission on Accreditation of Rehabilitation Facilities (CARF).

By procuring the van, the department personnel are able to pick clients up from their homes or camps in Oklahoma County so they can receive services from their doctor, therapist, nurse, case manager or peer support specialist.

Project Demographic Distribution:

Other households or populations that experienced a negative economic impact of the pandemic other than those listed under SLFRF Reporting Guidance: Target population include youth, adults and families in the South Oklahoma City Area who have a serious mental illness.

Site Visit Conducted:



**Van
Purchased**



Performance Report:

Outcomes: A major outcome of the program is to improve access to affordable and reliable transportation options for residents in rural areas of Oklahoma County, ensuring they can access essential services, employment opportunities, and participate in community activities.

Performance Measures	July 2023 – June 2024
The number of clients receiving transportation who otherwise wouldn't receive services,	1515
Number of months from initiation of the project to receiving the van.	1
Number of days per quarter when the service was unavailable to clients	Q2: 62 Days Q3: 100% of clients that requested a ride to support success in regard to increasing access to behavioral health and overall services for life sustainability received a ride from HOPE

Performance Measures	July 2022 – June 2023
The number of clients receiving transportation who otherwise wouldn't receive services,	As of June 2023, the project had not started.
Number of months from initiation of the project to receiving the van.	As of June 2023, the project had not started.
Number of days per quarter when the service was unavailable to clients	As of June 2023, the project had not started.

This project has been completed.

44. Urban League OKC Minority Business Assistance Program

Treasury Portal Project ID: 20074

Organization: Urban League of Greater Oklahoma City, Inc.

EC: 2.34 Assistance to Impacted Non-profit Organizations (Impacted or Disproportionately Impacted)

Funds:

Authorized: **\$ 200,000.00**

Expended as of June 2024: **\$ 200,000.00**

Project Overview:

The Urban League of Greater Oklahoma City (ULOKC) has received \$200,000.00 to create a minority entrepreneurial ecosystem in Oklahoma County. The ULOKC has recently formed a partnership with the Alliance for Economic Development, REI, and the Hispanic Chamber to provide technical assistance, loan assistance, and mentoring to potential minority suppliers/businesses in Oklahoma City. The ULOKC has been the premier social service agency and subject-matter expert in the African American community providing affordable housing, minority business support, workforce development, employment, and education services.

The Urban League is utilizing funds to help fill the gap to assist minority businesses who don't qualify for the minority business service collaborative but need business technical assistance and case management from July 1, 2023 - June 30, 2026. The ULOKC is providing technical assistance, case management, and other programs to help minority entrepreneurs who may not qualify as minority suppliers.

Project Demographic Distribution:

- Low- or-moderate income households or populations

Site Visit Conducted



Promoting entrepreneurship, and small and underrepresented business growth within Oklahoma County.

SERVICES

- Assistance with small business loans
- Legally register for-profit businesses (LLCs, Corps, Partnerships)
- Consultation for business strategies and growth
- Provide small business expo in August 2024 to expand training and networking opportunities
- Marketing assistance

TAKE ADVANTAGE OF THE FREE SMALL BUSINESS RESOURCE CLASSES FOUND BELOW.

(Links direct you to the first upcoming event registration, when one is finished, the following link will work for that next even, and so on)

Poster/ Information for their Business Workshop

Performance Report:

Outcomes: A major outcome of this program is to create a minority entrepreneurial ecosystem in Oklahoma County by providing technical assistance, loan assistance, and mentoring to potential minority suppliers and businesses.

Performance Measures	July 2023 – June 2024
Number of minority businesses that technical assistance/business case management is provided per quarter.	61
Provide small business start-up assistance for (Goal: 5 new businesses per quarter)	61
Provide the opportunity for businesses to participate in networking/training/mentoring events.	225 technical assistance workshop attendees. Upcoming workshop: The Small Business Expo networking and training (August 24, 2024)

Performance Measures	July 2022 – June 2023
Number of minority businesses that technical assistance/business case management is provided per quarter.	As of June 2023, the project had not started.
Provide small business start-up assistance for 5 new businesses per quarter.	As of June 2023, the project had not started.
Provide the opportunity for businesses to participate in networking/training/mentoring events.	As of June 2023, the project had not started.

45. COVID Relief for Oklahoma County Cultural Arts Non-profits

Treasury Portal Project ID: 20082

Organization: Allied Arts of Oklahoma, Inc.

EC: 2.34 Assistance to Impacted Non-profit Organizations (Impacted or Disproportionately Impacted)

Funds:

Authorized: **\$ 350,000.00**

Expended as of June 2024: **\$ 350,000.00**

Project Overview:

The Allied Arts of Oklahoma, Inc. has received \$350,000.00 to administer award grants to eligible art organizations who have been hardest hit economically by the pandemic. Allied Arts works to broaden support for the arts by raising financial support for the arts and related organizations, encouraging participation and attendance, advocating for arts education, and promoting excellence in the arts and arts management.

In Oklahoma, arts and cultural non-profits reported a \$43.7 million total loss from March to December 2020 alone, according to the Oklahoma Arts Council. More than 19,000 creative industry workers in the state of Oklahoma lost their jobs due to COVID-19. To survive the loss of significant income due to the cancellation of major festivals, fundraising events, school break camps and entire seasons of performances and programming, many organizations were forced to tap into their reserves to continue paying staff, agency-affiliated artists, and basic expenses.

Through this program the Allied Arts is helping arts and cultural non-profits' to rebuild and recover specifically by supporting revenue loss, helping recoup COVID-19 related expenses, investment in human resources, technology infrastructure and facility upgrades.

Project Demographic Distribution:

- Non-profits that experienced a negative economic impact of the pandemic.

Performance Report:

Outcomes: A major outcome of the program is to enhance the capacity of the Oklahoma County Child Welfare Services to effectively respond to child abuse and neglect cases, ensuring the safety and well-being of children in the community.

Performance Measures	July 2023 – June 2024
Number of applications received by January 2024	0 Allied Arts has not opened the application window yet to avoid overlap with the State of Oklahoma ARPA application process.
Number of grants awarded by March 2024	0 Allied Arts has not received applications to date as the application window has not opened yet to avoid overlap with the State of Oklahoma ARPA application process.
Percentage of grants closed by 2025	0 Allied Arts has not awarded grants yet.

Performance Measures	July 2022 – June 2023
Number of applications received by January 2024	As of June 2023, the project had not started.
Number of grants awarded by March 2024	As of June 2023, the project had not started.
Percentage of grants closed by 2025	As of June 2023, the project had not started.

46. LeFlore Depot Restoration

Treasury Portal Project ID: 20120

Organization: Oklahoma Railway Museum

EC: 2.34 Assistance to Impacted Non-profit Organizations (Impacted or Disproportionately Impacted)

Funds:

Authorized: **\$ 50,000.00**

Expended as of June 2024: **\$ 50,000.00**

Project Overview:

The Oklahoma Railway Museum has received \$50,000.00 to restore the LeFlore depot building. The Le Flore, Oklahoma depot building was constructed in 1908 by the St. Louis & San Francisco Railroad on the line between Ft. Smith, AR and Paris, TX. It replaced an older building, constructed in 1887 when the line was built, that had been washed out by a flood in 1907. The building was donated to the Oklahoma Railway Museum by the family of Herman Ragland in 2017.

As a true part of Oklahoma's railroad heritage, the renovation of the facility becomes critical to restore the cultural and historical significance attached to this building. The renovations include sympathetic addition of air conditioning via split units, new LED lighting, and ADA-compliant ingress from an ADA-compliant parking lot (now in use).

Project Demographic Distribution:

- Non-profits operating in Qualified Census Tracts
- Non-profits that experienced a negative economic impact of the pandemic

Performance Report:

Outcomes: A major outcome of this program is to preserve the cultural and historical significance of the LeFlore depot building, which is a true part of Oklahoma's heritage.

Performance Measures	July 2023 – June 2024
Completion of exterior trim and painting. As well as electrical installation	As of June 2024, the project had not started.
Completion of HVAC installation	As of June 2024, the project had not started.

Performance Measures	July 2022 – June 2023
Completion of exterior trim and painting. As well as electrical installation	As of June 2023, the project had not started.
Completion of HVAC installation	As of June 2023, the project had not started.

47. Edmond Mobile Meals

Treasury Portal Project ID: 20007

Organization: City of Edmond

EC: 2.34 Assistance to Impacted Non-profit Organizations (Impacted or Disproportionately Impacted)

Funds:

Authorized: **\$ 250,000.00**

Expended as of June 2024: **\$ 250,000.00**

Project Overview:

Edmond Mobile Meals is a nonprofit organization that provides meals to seniors and disabled individuals in the community who are unable to prepare food for themselves. Due to the COVID-19 pandemic, there has been a significant increase in demand for meals, as many seniors and disabled persons have been forced to remain at home for their safety. Additionally, the population within Edmond is increasingly aging, leading to a higher demand for meal services. The organization's current kitchen and operational area is not equipped to handle the increased demand for meals. The kitchen is too small to accommodate the number of meals needed, resulting in delays in meal preparation and delivery. The organization's staff is also struggling to keep up with the demand, leading to burnout and decreased quality of service. The problem has been compounded by the lack of adequate facilities to meet the Americans with Disabilities Act (ADA) requirements. The current facility does not have accessible ramps, doorways, and restrooms, making it difficult for individuals with disabilities to access the facility.

As a result of these challenges, Edmond Mobile Meals has identified the need for a kitchen expansion and renovation to address the increased demand for meals and to improve the quality of service provided to seniors and disabled individuals in the community. This project will help to ensure that the organization is able to meet the needs of its clients, while also providing a facility that meets ADA requirements for accessibility.

Project Demographic Distribution:

Seniors and disabled individuals.

Performance Report:

Outcomes: A major outcome of this program is to expand and renovate the kitchen facilities of Edmond Mobile Meals to meet the increased demand for meals and improve the quality of service provided to seniors and disabled individuals in the community.

Performance Measures	July 2023 – June 2024
Total number of meals served to clients during the project	21,238 meals
Total number of individuals served throughout the project	420 Clients
Perceived Improved health outcomes for seniors	Survey has not been completed

Performance Measures	July 2022 – June 2023
Total number of meals served to clients during the project	Project had not started.
Total number of individuals served throughout the project	Project had not started.
Perceived Improved health outcomes for seniors	Project had not started.

48. Retention of marketing staff and expansion of marketing to offset the effects of Covid-19

Treasury Portal Project ID: 20017

Organization: American Indian Cultural Center Foundation, DBA FAM

EC: 2.35 Aid to Tourism, Travel, or Hospitality

Funds:

Authorized: **\$ 250,000.00**

Expended as of June 2024: **\$ 78,919.02**

Project Overview:

The American Indian Cultural Center Foundation has been allocated \$250,000 to carry out marketing efforts to offset the effects of COVID-19. FAM's mission is to serve as a dynamic center promoting awareness and educating the broader public about the unique cultures, diversity, history, contributions, and resilience of the First American Nations in Oklahoma today.

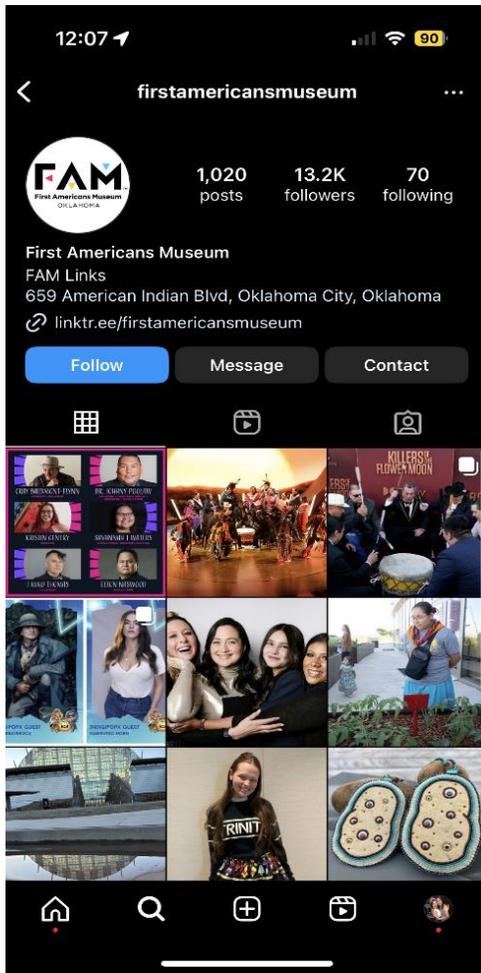
FAM offers seven weeklong camps for Native youth in grades K-8 relating to topics in STEM. Action packed and inquiry based, FAM camp engages students' critical thinking skills and demonstrates the relevance of Indigenous values and knowledge in today's world. The museum engages the Native and non-Native public alike in performances, public programs, hands-on workshops, and school tours. Events held during fall and winter include the Indigenous Peoples Day Festival, New Year's Stickball Game, and school tours.

Marketing is critical to getting the word out to potential participants. The project's plan includes: The production of video content for social media and for use in classroom settings, advertising in both print and electronic media, In house production of event signage, publication of relevant material for advertising and in house classroom use.

Project Demographic Distribution:

Aid to Impacted Industries, travel, tourism, or hospitality sectors

Site Visit Conducted:



Social Media Page



Discovery Center



Center



Dining Room

Performance Report:

Outcomes: A major outcome of this program is to increase awareness and engagement with the organization by implementing effective marketing strategies.

Performance Measures	July 2023 – June 2024
Increase monthly visits to museum (Target: 15%)	The percentage increase from 2023 to the projected total for 2024 is approximately 74.64%.
Customer/ Member Acquisition (Increase customers by 20%)	No data yet (0%) – FAM is utilizing ARPA money to gain KPI insights from Hubspot
Member Retention (Improve by 15% cost per acquisition (CPA), Decrease by 10%)	No data yet (0%) Fam is utilizing ARPA money to gain KPI insights from Hubspot
Increase monthly reach (Target: 1.5m)	3.2 million / month

Performance Measures	July 2022 – June 2023
Increase monthly visits to museum by 15%	As of June 2023, the project had not started.
Customer/ Member Acquisition (Increase customers by 20%)	As of June 2023, the project had not started.
Member Retention (Improve by 15% cost per acquisition (CPA), Decrease by 10%)	As of June 2023, the project had not started.
Increase monthly reach to 1.5m	As of June 2023, the project had not started.

49. OKC Fairgrounds Infrastructure Repairs and Improvements

Treasury Portal Project ID: 20020

Organization: Oklahoma State Fair, inc.

EC: 2.35 Aid to Tourism, Travel, or Hospitality

Funds:

Authorized: **\$ 250,000.00**

Expended as of June 2024: **\$ 248,249.00**

Project Overview:

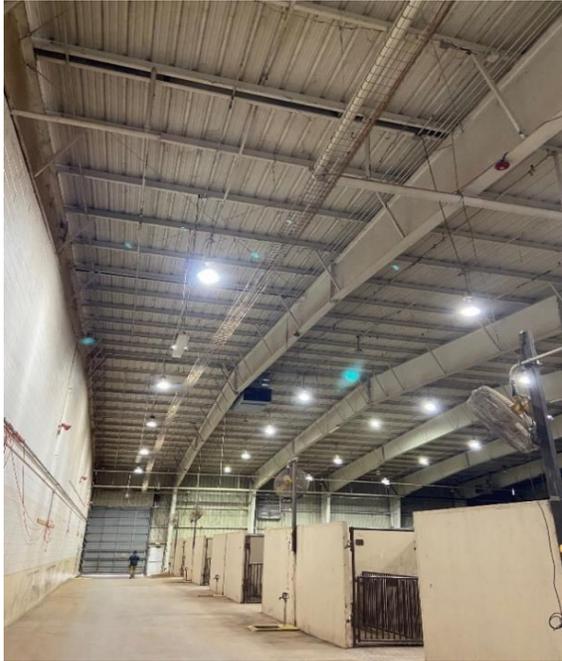
The Fairgrounds has received \$248,249 to carry out renovation work at the facility. Oklahoma State Fair, Inc. is a 501(c)(3) not-for-profit corporation that serves the people of Oklahoma and is dedicated to continuing the organization's heritage of education, entertainment, and economic development through the operation of the OKC Fairgrounds and the annual Oklahoma State Fair. The project plan included repairs and improvements to lighting, HVAC, restrooms, and infrastructure. This further involves, repairing aging facility and infrastructure with more energy and cost-efficient solutions, replacing 1000-watt halide lights with 400-watt LED lights, and replacing unsanitary restroom facilities.

One of the benefits of the renovation project is that it will increase and improve the lighting in the facility, which will enhance the accessibility and safety for visitors who have visual impairments. Poor lighting can create barriers and hazards for people who have low vision or are blind, as well as those who use assistive devices such as canes, guide dogs, or magnifiers. By replacing the old halide lights with more efficient and brighter LED lights, the project will not only save energy and money, but also create a more inclusive and welcoming environment for all guests. The improved lighting will also help to showcase the exhibits, attractions, and events that the Fairgrounds offers throughout the year.

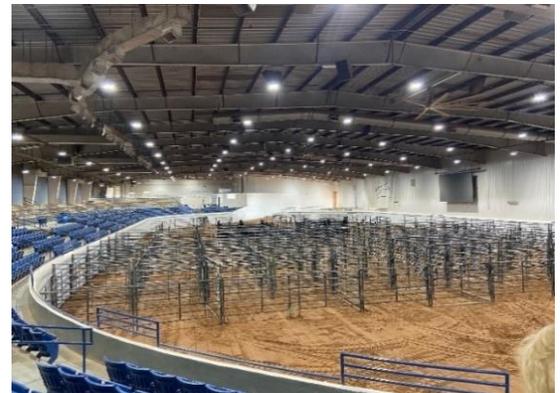
Project Demographic Distribution:

Aid to Impacted Industries, travel, tourism, or hospitality sectors.

Site Visit Conducted:



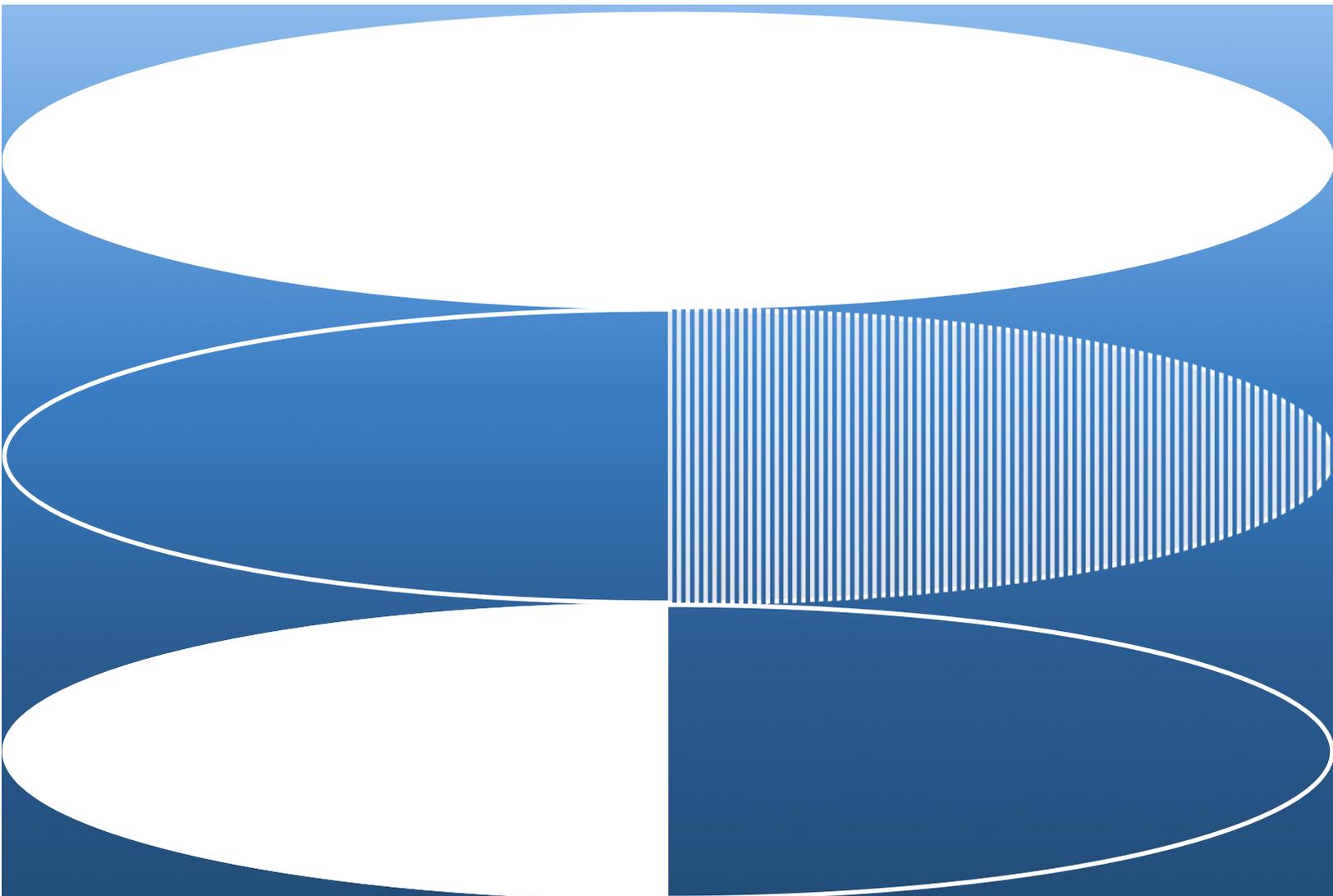
Images show stadium under construction



Performance Report:

Outcomes: A major outcome of this program is to enhance the overall visitor experience at the Fairgrounds by improving the lighting throughout the facility.

Performance Measures	July 2023 – June 2024
Comparison of facility electrical, maintenance and supply costs and kilowatt usage.	62,000 is the reduction in electrical expense for the 2nd quarter through 05/31/24.
Performance Measures	July 2022 – June 2023
Comparison of facility electrical, maintenance and supply costs and kilowatt usage.	As of June 2023, this project had not started.



EC 3:

Public Sector Capacity

EC 3: PUBLIC HEALTH-NEGATIVE ECONOMIC IMPACT: PUBLIC SECTOR CAPACITY

50. Payroll & Benefits 3/21 - 6/21

Treasury Portal Project ID: 10043

Agency: Sheriff

EC: 3.1 Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers

Funds:

Authorized: **\$4,495,651.02**

Expended as of June 2024: **\$4,495,651.02**

Project Overview:

The Oklahoma County Sheriff's Office funded payroll for staff within the Judicial Services Bureau, Field Services Bureau, and employees in the Training and Fleet Divisions from March 2021 to June 2021.



Employee of the Month Award

Performance Report:

Outcomes: The expected outcome of this project is a more resilient public service workforce, which includes benefits such as:

Performance Measures	March 2021 to June 2021
Total number of School Resource Offices Fees	18
Total number of employee salaries being cover during March 2021, to June 2021	190

This project has been completed.

51. Payroll & Benefits 7/21 - 6/22

Treasury Portal Project ID: 10044

Agency: Sheriff

EC: 3.1 Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers

Funds:

Authorized: **\$13,546,917.30**

Expended as of June 2024: **\$13,546,917.30**

Project Overview:

The Oklahoma County Sheriff's Office funded the payroll and benefits of staff within the Judicial Services Bureau, Field Services Bureau, and employees in the Training and Fleet Divisions from July 2021 to June 2022.



Community Policing Seminar

Performance Report:

Outcomes: The expected outcome of this project is a more resilient public service workforce, which includes benefits such as:

Performance Measures	July 2021 - June 2022
Total number of School Resource Offices	18
Total number of employee salaries being cover during July 2021, to June 2022	196

This project has been completed.

52. Network Infrastructure Upgrades for Detention Center

Treasury Portal Project ID: 10079

Agency: Detention Center - CJAC

EC: 3.4 Public Sector Capacity: Effective Service Delivery

Funds:

Authorized: **\$ 1,810,808.00**

Expended as of June 2024: **\$ 117,352.80**

Project Overview:

The Oklahoma County detention center is upgrading their existing network infrastructure. This project aims to upgrade the current infrastructure to include added redundancy and resiliency, increased bandwidth, increased security analytics and response software to support the increased infrastructure workload. The detention center plans to support following activities with the improved network infrastructure and human resource upgrades:

- Remote meetings - Since the beginning of Covid, there has been an increased need to conduct meetings remotely with contractors, prospective contractors, external agencies, etc. that has increased the amount of network traffic needed to be sustained in order to support such an operation.
- Video visitations - At the onset of Covid, the detention center began deploying tablets that have enabled inmates to conduct visits with family members remotely. This greatly reduces the amount of physical contact made between inmates and the outside world, which greatly reduces the risk of spreading viruses.
- Video arraignments - At the onset of Covid, the center deployed video conference units on each floor of the facility with the purpose of conducting arraignments with judges remotely. Inmates only are transported to court for their court dates, rather than the arraignment process as well greatly reducing the number of transports as well as physical contact until an individual is needed for their court date.
- CVI (contact visit w/ Investigator) -The detention center began conducting contact visits with investigators over remote meetings when possible. Now the center uses a video conference device on a cart that allows these visitations to take place without making physical contact with an inmate, reducing the risk of spreading viruses.
- Attorney visitation - Much like the CVI above, these visits were previously conducted entirely in person, however now, they have the capacity to conduct these remotely when possible, reducing the amount of physical contact and thereby decreasing the risk of spreading viruses.

Performance Report:

Outcomes: A major outcome of the program is to enhance the network infrastructure of the Oklahoma County detention center, providing increased redundancy, resiliency, bandwidth, and security analytics and response capabilities.

Performance Measures	July 2023 – June 2024
Number of virtual meetings held with family/lawyers	3393
Download Speed	859 mbps
Uptime	99.9999%

Performance Measures	July 2022 – June 2023
Number of virtual meetings held with family/lawyers	As of June 2023, the project had not started.
Download Speed	As of June 2023, the project had not started.
Uptime	As of June 2023, the project had not started.

53. County Wide Radios

Treasury Portal Project ID: 10066

Agency: Emergency Management

EC: 3.4 Public Sector Capacity: Effective Service Delivery

Funds:

Authorized: **\$ 4,400,000.00**

Expended as of June 2024: **\$ 3,593,445.45**

Project Overview:

The Oklahoma County Office of Emergency Management provides and maintains a Very High Frequency (VHF) radio system used as the primary communications system by nine (9) Fire/Rescue departments** in eastern Oklahoma County. This system additionally serves as a back-up communication system for multiple other Fire/Rescue departments in Oklahoma County and the surrounding region, and as a mutual aid communications resource for multiple disciplines throughout the region.

The jurisdictions and agencies utilizing this system incorporate an effective inter-agency communications plan providing seamless operability and interoperability, but with inherent limitations. These entities are highly dependent on a coordinated mutual aid response, implemented to insure maximum resource allocation and management.

Compared to other radio system formats and technology, VHF technology has significant limitations, including limited “in-building” coverage and structural penetration capabilities. When required to perform emergency functions within homes and businesses, this limitation presents an increased risk for emergency responders and the persons requiring assistance. This radio project eliminates disparities between department systems by transitioning primary communications to an 800 MHz trunked radio system, thus greatly improving responder safety and overall emergency response efficacy. Additionally, this funding allows for the modernization of current communication systems.

** These departments are either “all volunteer” departments, or “combination departments” with some paid personnel, augmented by additional volunteer personnel.



First Test of Harris Console at EOC

Capital Expenditure Rationale:

The larger Fire/Rescue departments in Oklahoma County, including Oklahoma City, Edmond, Midwest City, Del City, and several additional “full paid” departments, use a higher radio frequency band (800 MHz) and technology known as a “trunked radio system,” for their primary operability and interoperability.

Because of the differing technologies (trunked vs. non-trunked) and the varying frequencies utilized, these two formats or systems are not compatible. Communications between mutual aid units are often not possible when a department using a “trunked system” responds to assist a department using a “non-trunked system,” and vice-versa.

Additionally, the law enforcement agencies in the nine (9) jurisdictions previously described in eastern Oklahoma County have moved their primary communications to an 800 MHz trunked radio system, causing an inability for them to directly communicate with Fire/Rescue resources from the same jurisdiction. This effectively eliminates timely pre-arrival instructions and information that quite often includes known life-hazards or situations where incoming responders should “stage” a safe distance from the incident until critical factors can be verified and/or stabilized.

Due to the increased cost of this advanced technology, and budgetary limitations within these nine (9) departments, the use American Rescue Plan Act (ARPA) funds substantially improve and increase emergency response capabilities and responder safety in Oklahoma County.

Performance Report:

Outcomes: A major outcome of the program is to improve the inter-agency coordination and reduce the emergency response time significantly.

Performance Measures	July 2023 – June 2024
Number of handheld radios, mobile “dash – mount” radios, and mobile “remote – mount” radios procured	377
Number of Dispatch and Emergency Operations Center (EOC) Consoles procured	7

Performance Measures	July 2022- June 2023
Number of handheld radios, mobile “dash – mount” radios, and mobile “remote – mount” radios procured	100s of radios distributed in Eastern Oklahoma County
Number of Dispatch and Emergency Operations Center (EOC) Consoles procured	A dispatch console has been in place at primary EOC since March 15th. A test console is also now installed at Oklahoma County dispatch since June 7 th .

54. Homeless Navigator

Treasury Portal Project ID: 10097

Agency: Social Services

EC: 3.4 Public Sector Capacity: Effective Service Delivery

Funds:

Authorized: **\$62,527.00**

Expended as of June 2024: **\$ 12,260.81**

Project Overview:

The Oklahoma County Social Services Department hired a part-time employee to provide support to an existing program that provides services for those currently unhoused. The homeless navigator works along the social service staff assisting those in the unhoused community to assess their needs and connect them with resources that can help them get off the streets and into stable housing. Homeless navigators help secure the necessary documentation such as birth certificates and other vital records. They also work with community organizations and government agencies that develop plans and policies that can help address the root cause of homelessness.

Performance Report:

Outcomes: A major outcome of the program is to improve the coordination and effectiveness of services for the unhoused community in Oklahoma County by providing dedicated support through a part-time homeless navigator.

Performance Measures	July 2023 – June 2024
Number of unique recipients of services per week	Male- 5, Female- 4, White- 1, Black- 4, 25 to 34- 1, 55+ - 4

Performance Measures	July 2022 – June 2023
Number of unique recipients of services per week	As of June 2023, the project had not started.

55. LVFD Fire Engine-Tanker

Treasury Portal Project ID: 20043

Subrecipient: Town of Luther

EC: 3.4 Public Sector Capacity: Effective Service Delivery

Funds:

Authorized: **\$ 375,000.00**

Expended as of June 2024: **\$ 375,000.00**

Project Overview:

The Luther Fire Department is led by a paid fire chief and a squad of 16 volunteer firefighters. While accomplishing more than 300 calls a year, the department is beset with aging equipment that drains resources for repairs and maintenance and is ill-suited for the demands of the growing population in unincorporated areas of northeast Oklahoma County.

The unprecedented opportunity to obtain funding for a long-targeted goal to acquire a new fire engine fills the gap from when funding opportunities were lost during the pandemic and related economic uncertainties. The new apparatus will be a reliable and powerful tool, and most noteworthy, will enable more water to be taken to a fire emergency within the 66% percent of the district that does not have fire hydrants.

Performance Report

Outcomes: A major outcome of the program is to enhance the firefighting capabilities of the Luther Fire Department by acquiring a new fire engine, which will improve response times, increase water supply to areas without fire hydrants, and strengthen the ability to combat various types of fires.

Performance Measures	July 2023 – June 2024
Number of uses of truck per month	0 - Once the truck is received, data and tracking to measure KPI's will begin
Types of emergencies by number per month	0 - Once the truck is received, data and tracking to measure KPI's will begin

Performance Measures	July 2022 – June 2023
Number of unique recipients of services per week	As of June 2023, the project had not started.

56. Avigilon System Upgrade

Treasury Portal Project ID: 10080

Agency: Detention Center

EC: 3.4 Public Sector Capacity: Effective Service Delivery

Funds:

Authorized: **\$479,964.18**

Expended as of June 2024: **\$479,964.18**

Project Overview:

The Oklahoma County detention center received funding to upgrade their camera system to a version that includes COVID-19 response analytics and contact tracing algorithms. These capabilities are especially useful in performing contact tracing to better protect against the spread of COVID and other viruses. The system has the capability to follow individuals throughout the facility and will mark other individuals who come into contact and follow their movements through the facility as well.

Performance Report:

Outcomes: A major outcome of the program is improved health outcomes for people using mentioned premises, which can be tracked through the following:

Performance Measures	July 2023 – June 2024
Output Measure: The total number of net new cameras.	No new cameras installed since last FY
Future output measures may include the number of times a report was pulled for contact tracing	312 Reports pulled for contact tracing

Performance Measures	July 2022 – June 2023
Output Measure: The total number of net new cameras.	85 New Camera Locations
Future output measures may include the number of times a report was pulled for contact tracing	205 contact trace searches performed in the last month.

This project has been completed.

57. Emergency Operation Center

Treasury Portal Project ID: 10064

Agency: Emergency Management

EC: 3.5 Public Sector Capacity: Administrative Needs

Funds:

Authorized: **\$ 6,168,000.00**

Expended as of June 2024: **\$ 6,168,000.00**

Project Overview

The Oklahoma County Office of Emergency Management is responsible for all aspects of emergency preparedness, response, recovery, and mitigation for Oklahoma County. During periods of disaster or significant incident, whether natural or man-made, this office serves as the central focal point for emergency operations related to Oklahoma County government, and as the coordination entity on behalf of multiple jurisdictions throughout the county.

An emergency operations center (EOC) is a secure and hardened 24 X 7 X 365 self-sustained facility that is required to remain at 100% operational capacity regardless of the threat, situation, or incident/disaster. Daily it will house and support the Emergency Management Office staff, equipped with full redundancy of all systems, including significant communications capabilities, technology systems access and protection, and redundant utilities.

Capital Expenditure Rationale:

Three potential options were identified and explored to determine the most cost-effective and efficient use of available funds. Two of these options involve the potential use of existing facilities, a third option was a new construction project. Compared to the two alternatives a Facility Retrofit of the county owned Krowse facility allows for the most effective service delivery while also remaining the most cost-effective solution.

Performance Report:

Outcomes: A major outcome of the program is to adequately coordinate the many aspects of an Oklahoma County government responses towards any public health emergency or disaster events.

Performance Measures	July 2023 – June 2024
Number of EOC drills per year	Building under construction

Performance Measures	July 2022 – June 2023
Number of EOC drills per year	As of June 2023, the project had not started.

58. Roof Replacement at Detention Center

Treasury Portal Project ID: 10074

Agency: Board of County Commissioners

EC: 3.5 Public Sector Capacity: Administrative Needs

Funds:

Authorized: **\$480,000.00**

Expended as of June 2024: **\$172,360.35**

Project Overview:

The Oklahoma County detention center was in dire need of a roof replacement. After spending over \$4 Million on a new HVAC system, designed to help ventilate COVID out of the facility, roof leaks have already led to water damage to the system. These leaks are rusting essential ventilation components used to exhaust contaminated air from the facility. Additionally, the medical clinic is on the top floor of the facility. Roof leaks affect the clinic and infirmed patients first. There are several existing roof leaks that leak directly into the clinic first.

One of the most serious consequences of having roof leaks into a medical clinic is the increased risk of infection and disease. Water damage can create a favorable environment for mold, bacteria, and other pathogens to grow and spread. This can compromise the health and safety of both the patients and the staff, especially those who are already vulnerable due to COVID or other conditions. Moreover, water intrusion can damage the medical equipment and supplies, affecting the quality and availability of care. Therefore, it is imperative to fix the roof leaks as soon as possible and prevent further harm to the facility and its occupants.

Performance Report

Outcomes: A major outcome of the program is to repair the roof of the Oklahoma County detention center to prevent water damage, reduce the risk of infection, and ensure the safety and well-being of both patients and staff in the medical clinic.

Performance Measures		July 2023 – June 2024	
# people the new roof with impact: Annual number of residents and visitors of the facility		The monthly average population is around 1,300.	
Performance Measures		July 2022 – June 2023	
# people the new roof will impact:		As of June 2023, the project had not started.	

59. Loading Dock Updates at Detention Center

Treasury Portal Project ID: 10077

Agency: Board of County Commissioners

EC: 3.5 Public Sector Capacity: Administrative Needs

Funds:

Authorized: **\$164,400.00**

Expended as of June 2024: **\$0.00**

Project Overview:

The Oklahoma County detention center plans to make updates to the loading dock. All medication, medical supplies, and more are delivered through the loading dock. The overhead doors are beginning to fail and need to be replaced. If these doors fail in the down position, the detention center loses access to supplies. The dock ramp that is used to unload the trucks is broken. The detention center is now patch welding it every 2-3 months to buy a little more time but the number of times it can be welded is limited before ultimate failure.

Without a functioning ramp and doors, the ability to unload trucks full of COVID-19 prevention and treatment supplies becomes either impossible or a daunting feat. All supplies would require unloading by hand to be carried upstairs into the facility. This would greatly impact those requiring supplies. Delivery from the parking lot to the areas of need would be significantly delayed, if not halted.

Performance Report:

Outcomes: A major outcome of the program is to upgrade the loading dock in order to receive COVID-19 and other medical supplies without delay.

Performance Measures	July 2023 – June 2024
Reduction in the number of maintenance requests	As of June 2024, the project had not started.
EST Hours to Date	As of June 2024, the project had not started.

Performance Measures	July 2022 – June 2023
Reduction in the number of maintenance requests	As of June 2023, the project had not started.
EST Hours to Date	As of June 2023, the project had not started.

60. Sealing Existing Metal Roof at Detention Center

Treasury Portal Project ID: 10078

Agency: Board of County Commissioners

EC: 3.5 Public Sector Capacity: Administrative Needs

Funds:

Authorized: **\$30,000.00**

Expended as of June 2024: **\$8,956.77**

Project Overview:

The Oklahoma County detention center has made repairs to their metal roof. After spending over \$4 Million on a new HVAC system, designed to help ventilate Covid out of the facility, roof leaks have already led to water damage to the system. Additionally, the medical clinic is on the top floor of the facility. Roof leaks affect the clinic and infirmed patients first.

One of the most serious consequences of having roof leaks into a medical clinic is the increased risk of infection and disease. Water damage can create a favorable environment for mold, bacteria, and other pathogens to grow and spread. This can compromise the health and safety of both the patients and the staff, especially those who are already vulnerable due to COVID or other conditions. Moreover, water intrusion can damage the medical equipment and supplies, affecting the quality and availability of care. Therefore, it is imperative to fix the roof leaks as soon as possible and prevent further harm to the facility and its occupants.

Performance Report:

Outcomes: A major outcome of the program is to repair the metal roof of the Oklahoma County detention center to prevent water damage to the HVAC system and ensure the functionality of the medical clinic.

Performance Measures	July 2023 – June 2024
Number of people the new roof with impact: Annual number of residents and visitors of the facility	The monthly average population is around 1,300.
Performance Measures	July 2022 – June 2023
Number of people the new roof with impact: Annual number of residents and visitors of the facility	As of June 2023, the project had not started.

61. Disaster Recovery Hardware Replacement

Treasury Portal Project ID: 10001

Agency: County IT

EC: 3.5 Public Sector Capacity: Administrative Needs

Funds:

Authorized: **\$224,541.00**

Expended as of June 2024: **\$224,541.00**

Project Overview:

The Oklahoma County IT Department modernized current disaster recovery hardware. This funding allowed for replacing End of Life/Service (EOL/EOS) hardware at the warm site backup location. Previously implemented hardware had reached the manufacturer's EOL/EOS dates and was slated for replacement. The Disaster Recovery offsite will provide better protection from malicious attacks and ransomware scenarios, giving Oklahoma County a point to recover clean data and backups in the event of a breach, attack, or disaster.

Performance Report

Outcomes: The expected outcome of this project is a more resilient disaster recovery offsite, which includes benefits such as:

Performance Measures	July 2022 – June 2023
Disaster Recovery Hardware Implemented	1

This project has been completed.

62. Pentera

Treasury Portal Project ID: 10092

Agency: County IT

EC: 3.5 Public Sector Capacity: Administrative Needs

Funds:

Authorized: **\$166,667.00**

Expended as of June 2024: **\$166,667.00**

Project Overview:

The Oklahoma County IT department implemented Pentera software. This software continuously validates cyber defense by conducting penetration testing of all Oklahoma County networks allowing the IT department to catalog and correct vulnerabilities. It tests password strength and password encryption. It can be connected for third-party assessment.

Performance Report

Outcomes: The expected outcome of this project is a more resilient network, which includes benefits such as:

Performance Measures	July 2023, to June 2024
# of vulnerability reports pulled July 2023 – June 2024	45 Pentera Test Ran

Performance Measures	Baseline: 7/1/2021-6/30/2022	July 2022 – June 2023
% of total county networks assessed	Pre-installation	100%
# of vulnerability reports	Pre-installation	54

This project has been completed.

63. Secret Server

Treasury Portal Project ID: 10093

Agency: County IT

EC: 3.5 Public Sector Capacity: Administrative Needs

Funds:

Authorized: **\$68,171.00**

Expended as of June 2024: **\$68,171.00**

Project Overview:

The Oklahoma County IT department implemented password security software. Secret Server is an application that stores and protects sensitive network passwords and keeps them locked in encrypted data sets preventing misuse and suborning of passwords via ransomware/malware.

Performance Report:

Outcomes: The expected outcome of this project is a more resilient network, which includes benefits such as:

Performance Measures	Baseline: 7/1/2021-6/30/2022	July 2022 – June 2023
Output Measure: % of administrative credentials stored in Secret Server	Pre-installation	100%

This project has been completed.

64. Q Radar

Treasury Portal Project ID: 10094

Agency: County IT

EC: 3.5 Public Sector Capacity: Administrative Needs

Funds:

Authorized: **\$326,362.96**

Expended as of June 2024: **\$326,362.96**

Project Overview:

The Oklahoma County IT department implemented cybersecurity software, QRadar. QRadar is a SIEM developed by IBM to function as a central repository and data point with which to house all logs from production cybersecurity tools. It allowed Oklahoma County IT a single place with which to view logs from antivirus, firewall, intrusion detection/prevention, and many other sources. This central repository allows Oklahoma County IT security personnel more immediate access to arising concerns allowing for more rapid response and remediations. As of June 30, 2023, this project is fully implemented.

Performance Report:

Outcomes: Oklahoma County IT security personnel can respond to threats more efficiently without having to move in between multiple applications in the event of a threat, which can be measured as:

Performance Measures	July 2023, to June 2024
# of identified logging incidents	14,844 total alerts in the past 30 days (June 1 – June 30)

Performance Measures	Baseline: 7/1/2021-6/30/2022	July 2022 – June 2023
# of identified logging incidents	Pre-installation	7,425

This project has been completed.

65. Laptops

Treasury Portal Project ID: 10112

Agency: Benefits and Retirement

EC: 3.5 Public Sector Capacity: Administrative Needs

Funds:

Authorized: **\$ 3,597.00**

Expended as of June 2024: **\$3,597.00**

Project Overview:

SLFRF funding may be used to address administrative needs caused or exacerbated by the pandemic, including the enumerated use of technology infrastructure to adapt government operations to the pandemic. The Benefits and Retirement Department purchased laptops to allow for work from home and continuity of services.

Performance Report:

Outcomes: A major outcome of the program is to enhance government operations and ensure continuity of services by providing laptops for remote work and adapting to the pandemic

Performance Measures	July 2022 – June 2023
Output Measure: Number of laptops purchased	3
Outcome Measure: Number of employees working remotely	3

This project has been completed.

66. LiveScan Fingerprint

Treasury Portal Project ID: 10087

Agency: Detention Center- CJAC

EC: 3.5 Public Sector Capacity: Administrative Needs

Funds:

Authorized: **\$17,577.00**

Expended as of June 2024: **\$17,577.00**

Project Overview:

The LiveScan Fingerprint machine was purchased by the Oklahoma County detention center. The livescan fingerprint machine helps to speed up the intake process. By speeding up the intake process, it has helped the jail to maintain social distancing by avoiding overcrowding intake with many detainees and moving them to the floor faster.

Another benefit of a speedier inmate intake process is to reduce the risk of errors and misidentification that can occur with manual fingerprinting. The LiveScan Fingerprint machine automatically captures and verifies the fingerprints of the inmates and sends them to the relevant databases for background checks and identification. This helps to ensure the accuracy and security of the inmate records and avoid potential legal issues or complications.

Performance Report:

Outcomes: A major outcome of the program is to faster facilitation of the employees and inmate's intake, which would prevent overcrowding:

Performance Measures	July 2021, To June 2022
Reduction in time to process fingerprints. <i>This project has been completed.</i>	Approximately 4-5 minutes. The average time on the new machines is approximately 4-5 minutes and the old machines were approximately 8-10 minutes.

67. Full Body Scanner

Treasury Portal Project ID: 10088

Agency: Detention Center - CJAC

EC: 3.5 Public Sector Capacity: Administrative Needs

Funds:

Authorized: **\$137,500.00**

Expended as of June 2024: **\$137,500.00**

Project Overview:

The Oklahoma County detention center purchased a full body scanner. This body scanner is utilized to help bypass some manual body searches. The officers in receiving can put a new detainee through the body scanner and detect any contraband they are trying to introduce into the county jail. This body scanner is more efficient than officers doing a manual pat search and kept contact with someone that could be COVID positive to a minimal amount.

By using a body scanner instead of manual pat downs, the detention center staff can reduce the risk of exposure to COVID-19 and other infectious diseases that may be transmitted by close contact with detainees. The body scanner can enhance the health and safety of both the staff and the inmates by detecting contraband more effectively and efficiently, without compromising human dignity or privacy.

Performance Report:

Outcomes: A major outcome of the program is to improve health outcome of the detention center staff by removing the requirement for manual pat search of inmates:

Output Measures	July 2023– June 2024
Number of detainees used the scanner	23,217

Output Measures	July 2022 – June 2023
Number of detainees used the scanner January 2021 – June 2023	31,389
Number of detainees used the scanner January 2023 – June 2023	14,909

This project has been completed.

68. Roof Replacement

Treasury Portal Project ID: 10095

Agency: Juvenile Bureau

EC: 3.5 Public Sector Capacity: Administrative Needs

Funds:

Authorized: **\$1,097,619.60**

Expended as of June 2024: **\$ 855,914.59**

Project Overview:

The County recognizes the critical importance of maintaining a safe and healthy environment within the Juvenile detention center, especially in light of the COVID-19 pandemic. The necessary repairs to the facility's roof have been prioritized to address potential health risks and ensure the well-being of all occupants and visiting public. A leaking roof not only poses immediate hazards but also creates conditions that can contribute to the growth of mold and mildew. These factors can significantly impact the respiratory health of both staff and incarcerated individuals, making them more susceptible to respiratory illnesses, including COVID-19. By promptly addressing the roof leaks, the County is taking proactive measures to mitigate potential health risks and maintain a safe environment within the facility.

Additionally, addressing roof leaks in a timely manner helps to minimize disruptions to the day-to-day operations of the correctional facility. Water intrusion often requires areas to be closed off or temporarily relocated, which can impact the functionality of the facility and create logistical challenges. The physical condition of a correctional facility plays a significant role in the morale and well-being of both staff and inmates. A leaking roof not only creates an uncomfortable and unsightly environment but can also contribute to a sense of demoralization.

Performance Report:

Outcomes: A major outcome of the program is to repair the leaking roof of the Juvenile detention center to ensure the health, safety, and functionality of the facility.

Performance Measures	July 2023 – June 2024
Number of people the new roof will impact	888 Residents. This figure does not include staff, attorneys, family or other visitors – meaning the total impacted people exceeds 888.
Performance Measures	July 2022 – June 2023
Number of people the new roof will impact	As of June 2023, the project had not started.

69. Elevator - JJC

Treasury Portal Project ID: 10009

Agency: Juvenile Bureau

EC: 3.5 Public Sector Capacity: Administrative Needs

Funds:

Authorized: **\$646,677.60**

Expended as of June 2024: **\$ 57,950.00**

Project Overview:

The Juvenile bureau is undertaking a crucial project to replace the four aging elevators in the building, which have been in service for approximately 60 years. This initiative not only aims to enhance the overall functionality and efficiency of the elevators but also addresses the pressing need for improved safety measures in light of the COVID-19 pandemic.

The new elevators will not only reduce ride times in close quarters with other people but also significantly decrease wait times in lobbies and hallways. This is particularly important in the context of COVID-19, as it helps to minimize potential exposure risks and maintain social distancing protocols within the building.

Furthermore, these innovative elevators incorporate advanced systems designed to provide clean air and surfaces, ensuring a healthier environment for everyone. The utilization of copper buttons, known for their antimicrobial properties, further reduces the risk of germ spread, naturally eliminating bacteria and viruses on contact.

With these improved elevators, the Juvenile bureau is taking proactive steps to prioritize the health and well-being of its staff, visitors, and the community at large. This project not only modernizes the infrastructure but also aligns with the organization's commitment to maintaining a safe and germ-free environment.

Performance Report:

Outcomes: A major outcome of the program is to facilitate safer transportation of personnel and general public through Juvenile Bureau.

Performance Measures	July 2023 – June 2024
Number of incidents per year	25

Performance Measures	July 2022-June 2023
Number of incidents per year	40

70. Courthouse Elevator Modernization

Treasury Portal Project ID: 10119

Agency: Facilities

EC: 3.5 Public Sector Capacity: Administrative Needs

Funds:

Authorized: **\$ 1,560,000.00**

Expended as of June 2024: **\$ 128,025.72**

Project Overview:

The County is funding the replacement of the Oklahoma County Courthouse elevator. The elevator is the primary and original elevator to the Courthouse building and used to primarily transport inmates and sheriffs' personnel to and from holding cells on the 11th floor. This elevator serves 12 floors and stops frequently on floors where courtrooms are located. This elevator is original to the building, door operations can be unsafe and requires manual operation by sheriffs' personnel.

This project is to replace all the equipment associated with the elevator and its operation making the delivery of personnel safer, more reliable, and less unpredictable.

Throughout the COVID-19 pandemic government operations and facilities remained in continual usage. Without having a properly functioning modern elevator, social distancing in the waiting area for individuals coming to obtain services is limited. The delays cause individuals to standby waiting for extended periods of time without the ability to properly social distance.

This inability to social distance is made worse when individuals choose to cram into an available elevator whenever possible to prevent being late for appointments or appearances. This rush to make schedules and the uncertainty of the next available elevator substantial overcrowding occurs.

Capital Expenditure Rationale:

The jail courthouse elevator has surpassed its intended end of life (EOL) date. Making repairs to the current system is more costly in the long term than a replacement since the parts must be specially ordered because of the EOL status. There is also an associated cost to staff time and labor for the necessary frequent maintenance.

Performance Report:

Outcomes: A major outcome of the program is to facilitate safer transportation of personnel and general public through Courthouse elevator.

Performance Measures	July 2023 – June 2024
Number of incidents per year	16 – 2024 data only

Performance Measures	July 2022-June 2023
Number of failures/years	8 **Number represents call outs to the vendor **Does not include in-house resets

71. Annex Building Elevator Modernization

Treasury Portal Project ID: 10120

Agency: Facilities

EC: 3.5 Public Sector Capacity: Administrative Needs

Funds:

Authorized: **\$ 6,420,000.00**

Expended as of June 2024: **\$ 382,505.13**

Project Overview:

The County is funding the replacement of the four passenger, one service elevator, and addition of one new elevator in existing elevator elevators shaft. These elevators are used to transport the public and employees to floors in the annex building. Existing elevators are original to the building, door operations can be unsafe and requires manual operation at times. Thus, the elevators require replacement of all safety component pieces and parts to make the delivery of personnel safer, more reliable, and less unpredictable.

Capital Expenditure Rationale:

The Annex elevators have surpassed their intended end of life (EOL) date. Making repairs to the current system is more costly in the long term than a replacement since the parts must be specially ordered because of the EOL status. There is also an associated cost to staff time and labor for the necessary frequent maintenance.

Performance Report:

Outcomes: A major outcome of the program is to facilitate safer transportation of personnel and general public through annex building elevator.

Performance Measures	July 2023-June 2024
Number of incidents per year	18 – 2024 data only

Performance Measures	July 2022-June 2023
Number of failures per year	7 ^{**} Number represents call outs to the vendor ^{**} Does not include in-house resets

72. Elevator - ICB

Treasury Portal Project ID: 10121

Agency: PBA Facilities Maintenance

EC: 3.5 Public Sector Capacity: Administrative Needs

Funds:

Authorized: **\$ 1,600,000.00**

Expended as of June 2024: **\$ 1,600,000.00**

Project Overview:

The County is funding for the replacement of the two passenger elevators in the ICB building. These elevators are used to transport the public and employees to floors in the OK County ICB building. Existing elevators are original to the building, door operations can be unsafe and requires manual operation at times. This project is to replace all the equipment associated with each elevator and its operations, making the delivery of personnel safer, more reliable, and less unpredictable.

Throughout the COIVD-19 pandemic government operations and facilities remained in continual usage. Without having a properly functioning modern elevator, social distancing in the waiting area for individuals coming to obtain services is limited. The delays cause individuals to standby waiting for extended periods of time without the ability to properly social distance.

This inability to social distance is made worse when individuals choose to cram into an available elevator whenever possible to prevent being late for appointments or appearances. This rush to make schedules and the uncertainty of the next available elevator substantial overcrowding occurs.

Capital Expenditure Rationale:

The ICB elevators have surpassed their intended end of life (EOL) date. Making repairs to the current system is more costly in the long term than a replacement since the parts must be specially ordered because of the EOL status. There is also an associated cost to staff time and labor for the necessary frequent maintenance.

Performance Report:

Outcomes: A major outcome of the program is to ensure safe transportation of the personnel and general public using new passenger elevators.

Performance Measures	July 2023-June 2024
Elevator Wait Time	Building is closed for renovations
Number of failures per year	Building is closed for renovations

Avg Elevator Ridership

Building is closed for renovations

Performance Measures	July 2022-June 2023
Elevator Wait Time	As of June 30, 2023, the project had not started.
Number of failures per year	As of June 30, 2023, the project had not started.
Avg Elevator Ridership	As of June 30, 2023, the project had not started.

73. OK County Elevator – Metro 1

Treasury Portal Project ID: 10122

Agency: PBA Facilities Maintenance

EC: 3.5 Public Sector Capacity: Administrative Needs

Funds:

Authorized: **\$ 1,600,000.00**

Expended as of June 2024: **\$ 1,600,000.00**

Project Overview:

The County is funding the replacement of the two passenger elevators in Metro 1 Parking Garage. These elevators are used to transport the public and employees to floors in the Metro Parking Garage building. Existing elevators are original to the building, door operations can be unsafe and requires manual operation at times. This project is to replace all the equipment associated with each elevator and its operations, making the delivery of personnel safer, more reliable, and less unpredictable.

Throughout the COIVD-19 pandemic government operations and facilities remained in continual usage. Without having a properly functioning modern elevator, social distancing in the waiting area for individuals coming to obtain services is limited. The delays cause individuals to standby waiting for extended periods of time without the ability to properly social distance.

This inability to social distance is made worse when individuals choose to cram into an available elevator whenever possible to prevent being late for appointments or appearances. This rush to make schedules and the uncertainty of the next available elevator substantial overcrowding occurs.

Capital Expenditure Rationale:

The Metro One elevator’s have surpassed their intended end of life (EOL) date. Making repairs to the current system is more costly in the long term than a replacement since the parts must be specially ordered because of the EOL status. There is also an associated cost to staff time and labor for the necessary frequent maintenance.

Performance Report:

Outcomes: A major outcome of the program is to ensure safe transportation of the personnel and general public using new passenger elevators.

Performance Measures	July 2023-June 2024
Elevator Wait Time	27-45 seconds
Number of incidents per year	11

Avg Elevator Ridership

9

Performance Measures	July 2022-June 2023
Elevator Wait Time	As of June 30, 2023, the project had not started.
Number of failures per year	As of June 30, 2023, the project had not started.
Avg Elevator Ridership	As of June 30, 2023, the project had not started.

74. OK County Elevator – Metro 2

Treasury Portal Project ID: 10123

Agency: PBA Facilities Maintenance

EC: 3.5 Public Sector Capacity: Administrative Needs

Funds:

Authorized: **\$ 1,600,000.00**

Expended as of June 2024: **\$ 1,600,000.00**

Project Overview:

The County is funding the replacement of the two passenger elevators in the Metro Parking Garage building. Existing elevators are original to the building, door operations can be unsafe and requires manual operation at times. This project is to replace all the equipment associated with each elevator and its operations, making the delivery of personnel safer, more reliable, and less unpredictable.

Throughout the COVID-19 pandemic government operations and facilities remained in continual usage. Without having a properly functioning modern elevator, social distancing in the waiting area for individuals coming to obtain services is limited. The delays cause individuals to standby waiting for extended periods of time without the ability to properly social distance.

This inability to social distance is made worse when individuals choose to cram into an available elevator whenever possible to prevent being late for appointments or appearances. This rush to make schedules and the uncertainty of the next available elevator substantial overcrowding occurs.

Capital Expenditure Rationale:

The Metro Two elevators have surpassed their intended end of life (EOL) date. Making repairs to the current system is more costly in the long term than a replacement since the parts must be specially ordered because of the EOL status. There is also an associated cost to staff time and labor for the necessary frequent maintenance.

Performance Report:

Outcomes: A major outcome of the program is to ensure safe transportation of the personnel and general public using new passenger elevators.

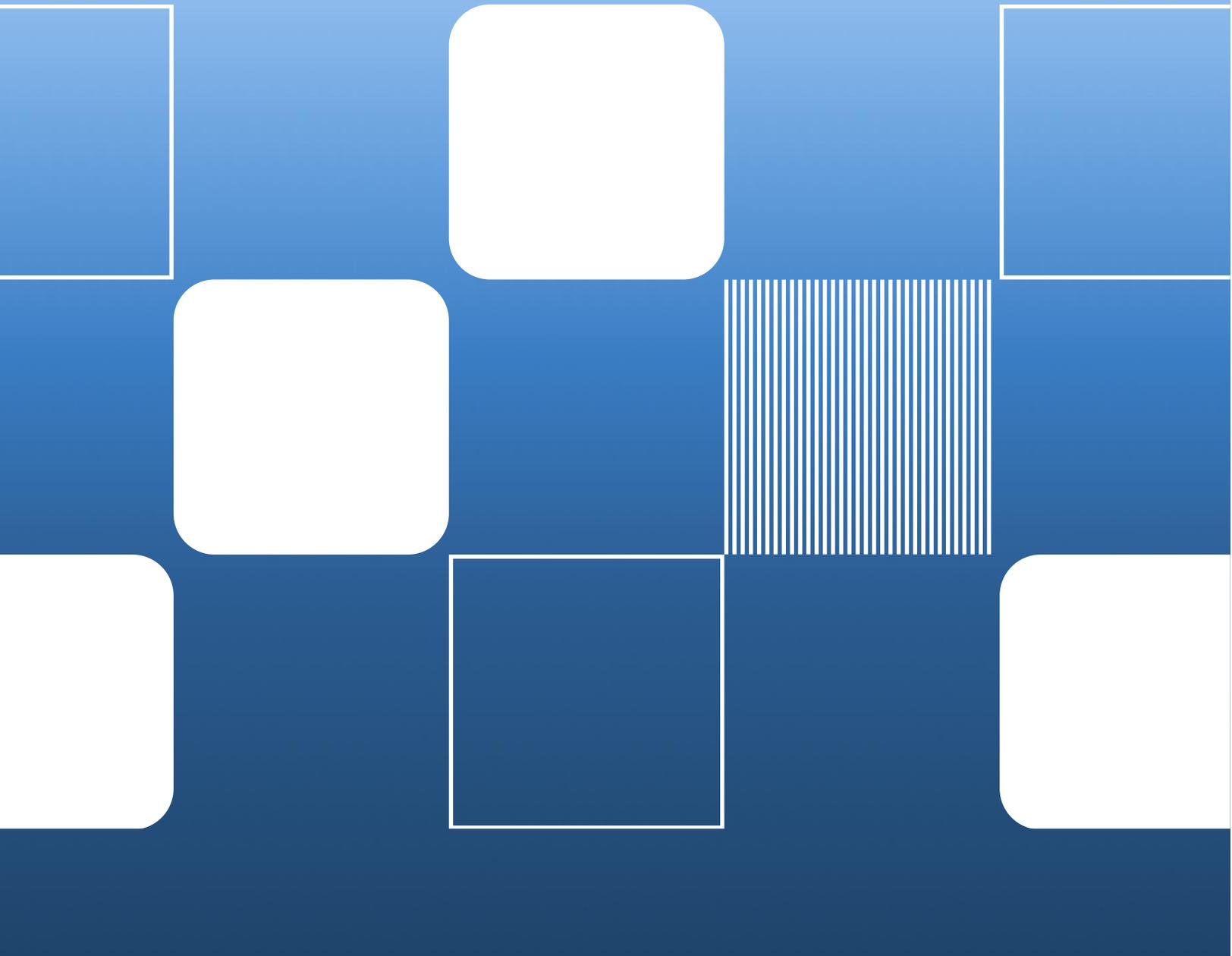
Performance Measures	July 2023-June 2024
Elevator Wait Time	24 – 28 seconds

Number of incidents per year	18
Avg Elevator Ridership	7

Performance Measures	July 2022-June 2023
Elevator Wait Time	As of June 30, 2023, the project had not started.
Number of failures per year	As of June 30, 2023, the project had not started.
Avg Elevator Ridership	As of June 30, 2023, the project had not started.



Images show overcrowding of Metro Parking Elevator Lobby



EC 4:

Premeim Pay

EC 4: PREMIUM PAY

75. County Premium Pay (1 Month Stipend)

Treasury Portal Project ID: 10131

Agency: Board of County Commissioners

EC: 4.1 Premium Pay: Public Sector Employees

Funds:

Authorized: **\$ 2,791,131.51**

Expended as of June 2024: **\$2,791,131.54**

Project Overview:

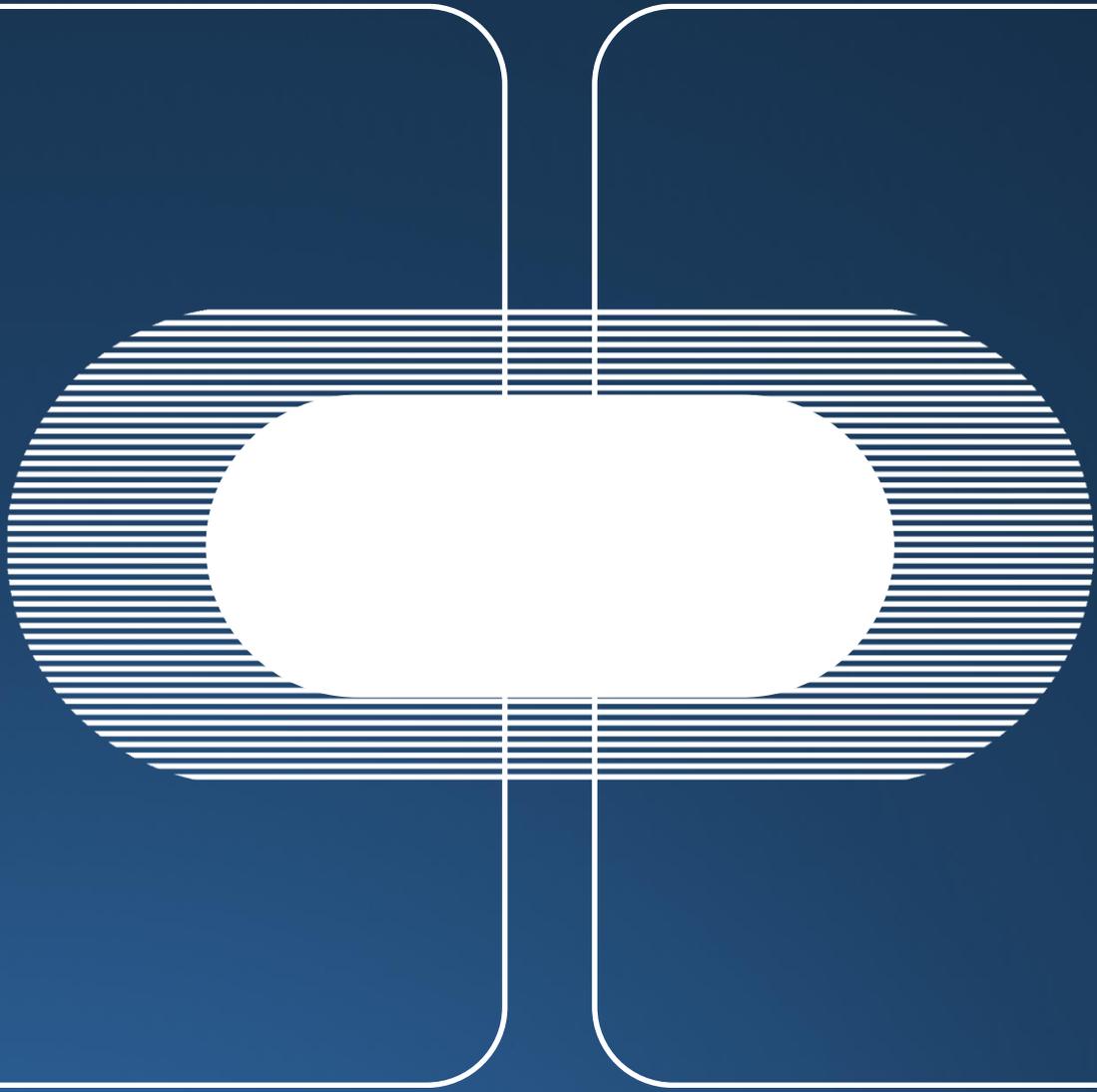
Oklahoma County allocated a premium pay one-month stipend per eligible County employee. Eligibility was determined by hours worked and the monthly pay at the time of June 30th, 2022. Directors validated employees worked one month in aggregate in-person during the period of March 1st, 2021, to June 30th, 2022. Directors validated employees were either non-exempt employees or exempt employees under 150 percent of Oklahoma’s annual wage for all occupations, as defined by the Bureau of Labor Statistics Occupational Employment and Wage Statistics. All Oklahoma County employees are public employees of the recipient government and are included in the interim final rule definition of “eligible worker.”

Performance Report:

Required Performance Metrics:

Performance Measures	Data
List of sectors designated as critical to protecting the health and well-being of residents by the chief executive of the jurisdiction, if beyond those included in the final rule (Collection began January 2022)	All public employees of recipient governments are already included in the interim final rule definition of “eligible worker.”
Number of workers to be served	669
Employer sector for all subawards to third-party employers	N/A – none in this category
Number of employees receiving Premium Pay Over the Threshold (written justification completed)	N/A – none in this category

This project has been completed.



EC 5:

Infrastructure

EC 5: INFRASTRUCTURE

76. Meter Replacement

Treasury Portal Project ID: 20123

Organization: City of Bethany

EC: 5.18 Water and Sewer: Other

Funds:

Authorized: **\$ 250,000.00**

Expended as of June 2024: **\$250,000.00**

Project Overview:

The City of Bethany received \$250,000 for their Lead waterline remediation phase 1 project. A federal mandate is in place to remediate lead water lines across the country. Bethany does not have this funding budgeted or available. The funding for this project will significantly decrease the amount of lead lines or collars within the City of Bethany's water distribution system and provide safer drinking water.

Performance Report:

Outcomes: A major outcome of the program is to significantly decrease the amount of lead lines or collars within the City of Bethany's water distribution system and provide safer drinking water.

Performance Measures	July 2023 – June 2024
# of Meters Replaced	260
Time taken to complete the project (# of months from initiation to completion)	3 months

Performance Measures	July 2022 – June 2023
Time taken to complete the project (# of months from initiation to completion)	As of June 2023, the project had not started.

77. Drainage Culvert Inventory

Treasury Portal Project ID: 10068

Agency: Engineering

EC: 5.6 Clean Water: Stormwater

Funds:

Authorized: **\$ 1,500,000.00**

Expended as of June 2024: **\$ 969,864.70**

Project Overview:

The Oklahoma County Engineering Office is conducting a countywide drainage culvert inventory. Managing underground infrastructure is a challenging task, requiring estimation of service life of assets, risk analysis of failures and their impacts on the quality of life. Factors such as poor asset management and maintenance practices and inadequate inspection programs may result in sudden failure of the deteriorated underground infrastructures.

The deteriorating culverts and drainage structures lead to the implementation of proper inventory and inspection programs. This funding gives Oklahoma County the ability to create a detailed inventory, identify problems and take the appropriate action to correct issues.

Justice40 Initiative:

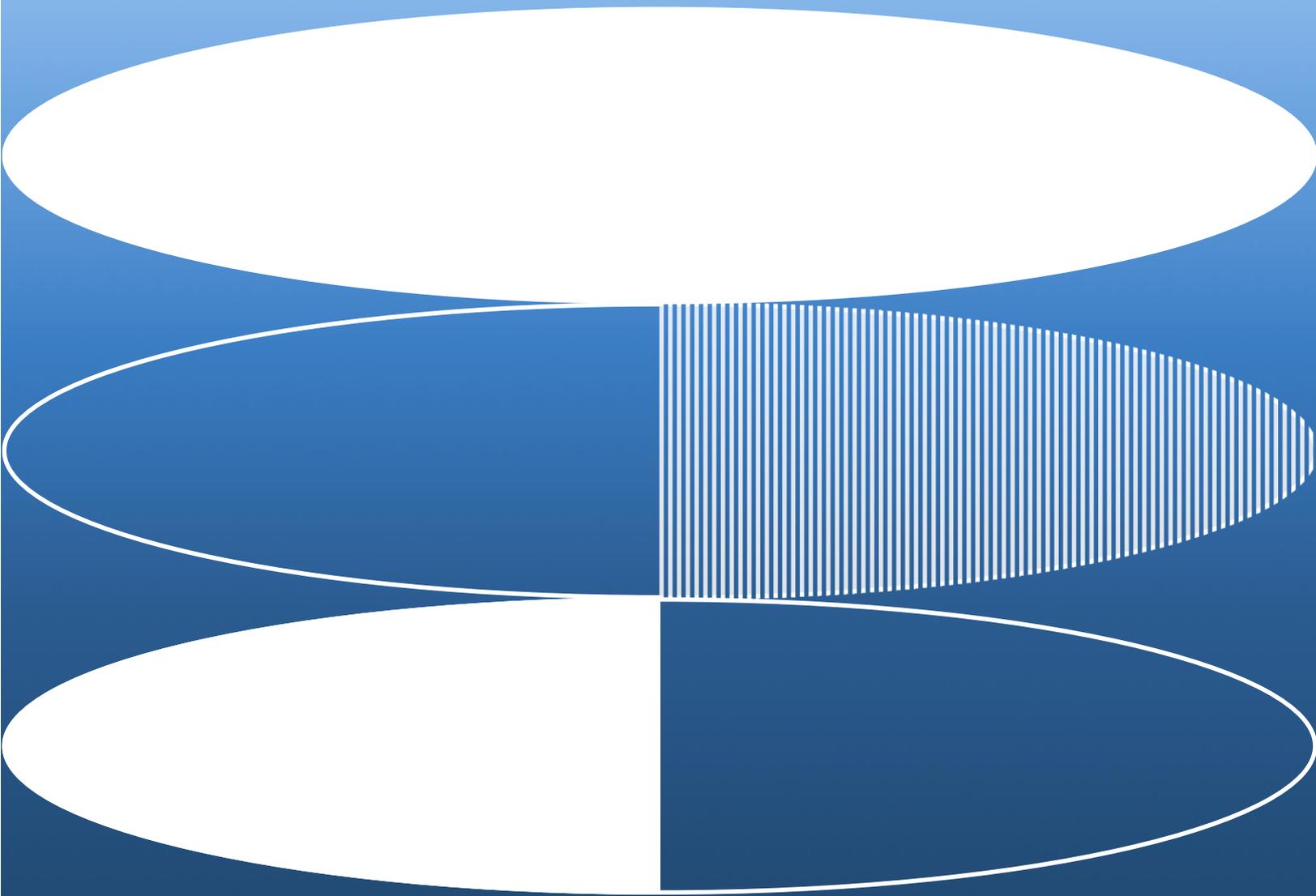
This project takes place in a [Justice40 Census Tract](#). More frequent and extreme precipitation events combined with construction and development trends have led to increased instances of stormwater runoff, water pollution, and flooding. This will be a green infrastructure project that will support stormwater system resiliency.

Performance Report:

Outcomes: A major outcome of the program is to create a detailed inventory of culverts and drainage structures, identify problems, and take appropriate action to correct issues.

Output Measures	July 2023-June 2024
Field Data Collection Complete	Approximately 1,169
Desktop Review Complete	Approximately 1,169
Hydraulic Analysis Complete	Approximately 1,046
Shape Files Created	Approximately 1,166
GIS Complete	Approximately 1,007

Output Measures	July 2022-June 2023
Field Data Collection Complete	210
Desktop Review Complete	160
Hydraulic Analysis Complete	135
Shape Files Created	65
GIS Complete	30
EST Hours to Date	985
EST Hours to Date	6,087.50 hours (Field Services)
EST Hours to Date	4,262.75 (Engineering Services)



EC 6:

Revenue Replacement

EC 6: REVENUE REPLACEMENT

78. Mental Health Facility Land Purchase - Revenue Replacement

Treasury Portal Project ID: 10000

Agency: Board of County Commissioner

EC: 6.1 Provision of Government Services

Funds:

Authorized: **\$ 4,500,000.00**

Expended as of June 2024: **\$ 4,500,000.00**

Project Overview:

Oklahoma County elected to take the \$10,000,000 standard allowance for Revenue Replace. The County has utilized \$4.5M of the \$10M allowance to purchase the land they intend to build the Medical and Behavioral Health Facility that will services the detainee population at the new County Jail site. The remaining land on the lot will be used to house the new jail site.

79. HVAC for Detention Center

Treasury Portal Project ID: 10073 – Previously reported as an individual project. This ID was closed in the portal and the project will now report under revenue replacement. The expenditure within 10073 was for the owner’s rep fee. The owners rep will continue to manage this project but was paid under the 10073 ID.

Agency: Board of County Commissioners

EC: 6.1 Provision of Government Services

Funds:

Authorized: **\$5.5 M**

Expended as of June 2024: **\$0**

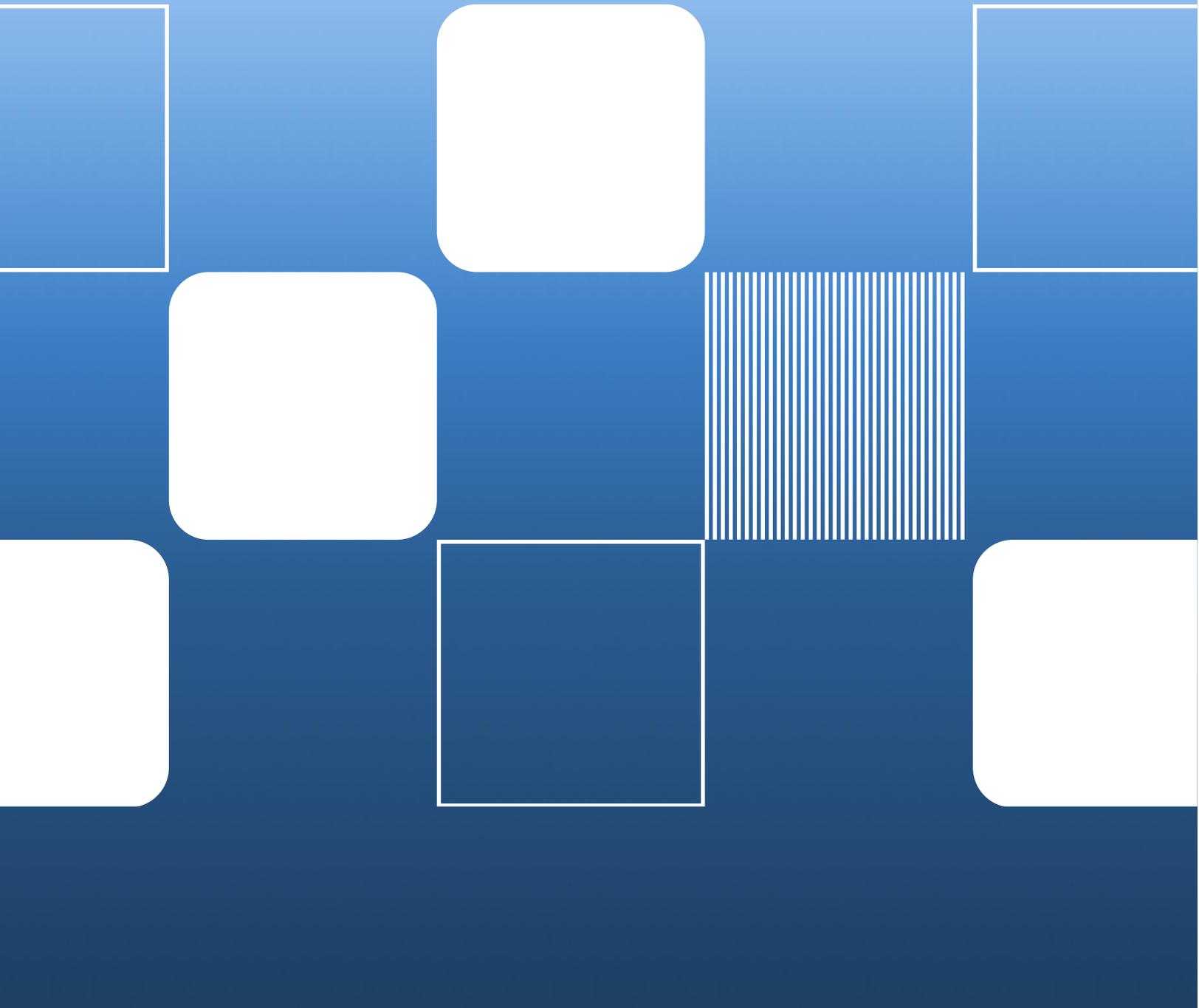
Project Overview:

This project involves two parts: First, a **Digitally balance the Siemens system** which entails tracking, identifying, and labeling where each duct, wire, and sensor are located. This allows the detention center to utilize the existing system to its potential. As the system stands now, most thermostats do not control the corresponding damper. For example, the thermostat in Office A might control the ventilation to Office B. Keeping the temperatures within Health Department regulations and venting COVID areas is currently trial and error of adjusting blind damper positions. Currently, the detention center is spending approximately \$150,000 annually in labor costs to attempt to maintain the temperature and ventilation.

Secondly, this project will **Replace existing rusted dampers throughout the facility**. Due to the lack of proper balancing, many existing dampers have rusted in place, unable to be moved to adjust temperature. The picture duplicates the balancing of a couple of units and to shows which dampers should be adjusted to affect ventilation in which offices. This project would allow for ventilation to avoid the spread of communicable diseases.

AHU 1-A	Room	Room Temp	Room Setpoint	Supply Air Temp	Damper Position
	Release Center	70.84	70.00 °F	73.63 °F	50.00 % SALLY TURT
	Information	72.23	70.00 °F	52.36	50.00 % PUBLIC ROOM
	Concession	74.77	70.00 °F	75.43	70.00 % OFFICE #2
	Office #1	74.53	70.00 °F	47.44	0.00 % VISITING ROOM
	Open Office	72.84	70.00 °F	61.88	50.00 % OFFICE
VISITATION OFFICE	Public Waiting	71.24	70.00 °F	75.42	50.00 % OFFICE #1
	Office #2	75.15	70.00 °F	72.55	60.00 % VISITING ROOM
VISITATION HALLWAY	Sally Port	74.71	70.00 °F	72.93	50.00 % HALL
BOYS SCRAMBLE	Visiting Room	72.37	70.00 °F	67.82	50.00 % RELEASE CENTER

Current Unbalanced System



EC 7:

Administrative

EC 7: ADMINISTRATIVE

80. ARPA Consulting 3/22 – 6/23

Treasury Portal Project ID: 00001

Agency: Board of County Commissioner

EC: 7.1 Administrative Expenses

Funds:

Authorized: **\$ 2,603,000.00**

Expended as of June 2024: **\$ 2,603,000.00**

Project Overview:

Oklahoma County utilized the option within final rule to hire consultants to assist in administration of funds. Consultants began to support the county in March 2022. The consultants aid the county in their project management, subrecipient managements, compliance, and reporting. Additionally, community engagement sessions have been hosted which has included the creation and dissemination of community wide surveys. The consultants have also established compliance frameworks and internal policies on behalf of the county to ensure an effective streamlined process is followed.

Performance Report:

Outcomes: A major outcome of the program is to aid the County in effective administration of ARPA funds.

Performance Measures	March 2022 – June 2023
Number of Quarterly Report submitted	6 (includes Jan. 2022 report)
Number of Annual Recovery Plan Performance Reports submitted	1 (includes Aug. 2021 report)

This project has been completed.

81. ARPA Consulting 7/23 – 12/26

Treasury Portal Project ID: 00002

Agency: Board of County Commissioner

EC: 7.1 Administrative Expenses

Funds:

Authorized: **\$ 4,740,000.00**

Expended as of June 2024: **\$ 1,738,000.00**

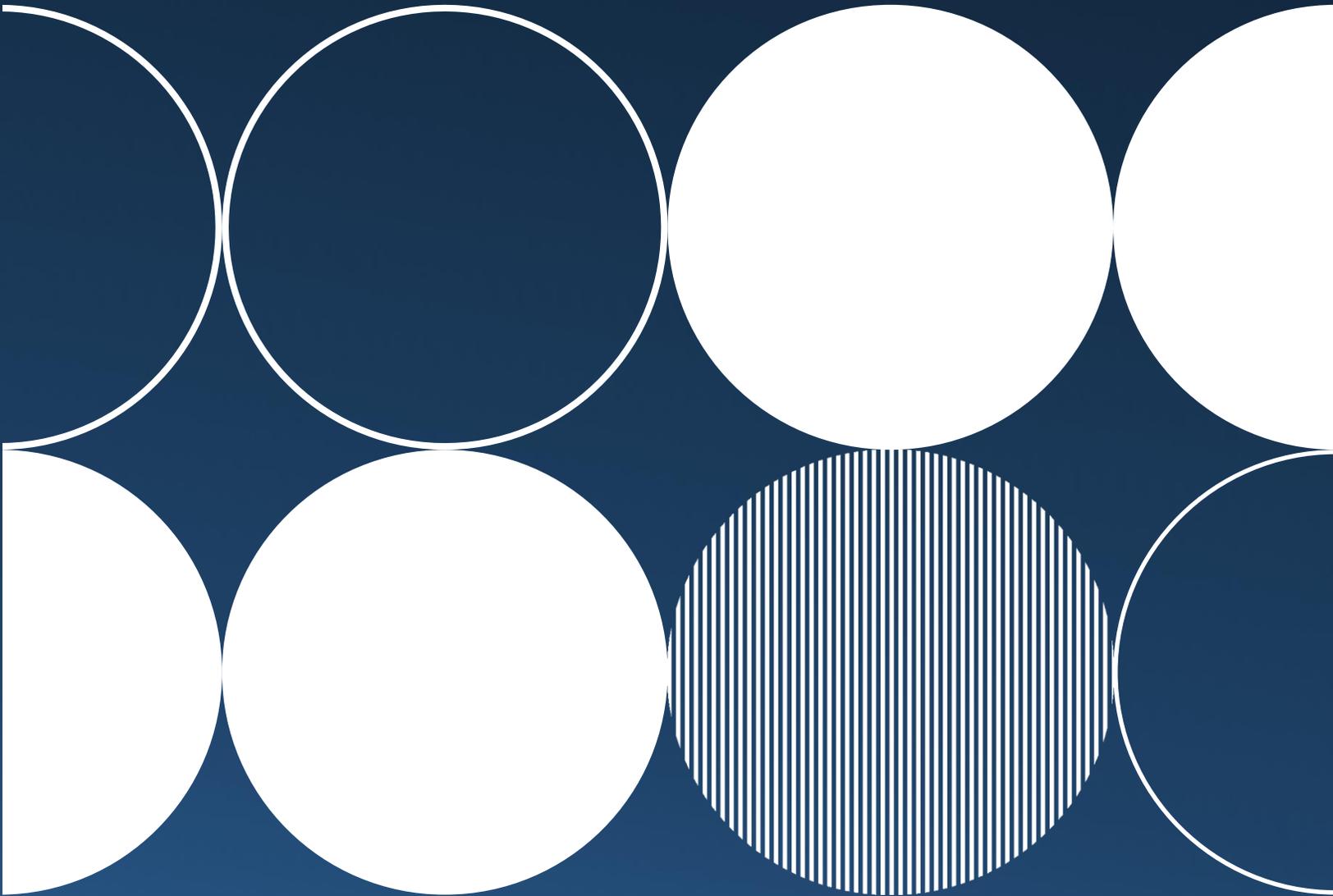
Project Overview:

Oklahoma County utilized the option within final rule to hire consultants to assist in administration of funds. The consultants aid the county in their project management, subrecipient management, compliance, and reporting. This project has been authorized for the period of July 2023 to December 2026.

Performance Report:

Outcomes: A major outcome of the program is to aid the County in effective administration of ARPA funds.

Performance Measures	July 2023- June 2024
Number of Quarterly Report submitted	4
Number of Annual Recovery Plan Performance Reports submitted	2



Oklahoma County, OK

Thank you