

**RESOLUTION No. 221-12**  
**AMENDING RESOLUTION NO. 204-12**

A RESOLUTION SETTING FORTH A FIVE YEAR ROAD AND BRIDGE PLAN FOR OKLAHOMA COUNTY TO ASSURE FUNDING FOR FUTURE PROJECTS

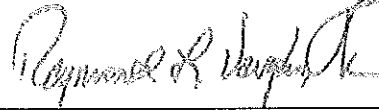
WHEREAS the State Department of Transportation has pledged continued support of the County Programs, and

WHEREAS a prerequisite for this support is that the counties develop and maintain a viable Five Year Road and Bridge Plan and acceptance of new programming requests is contingent upon Oklahoma County having a copy of that plan on file with the Department of Transportation,

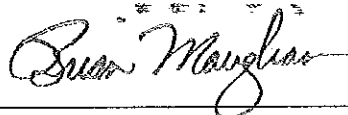
THEREFORE, IT IS HEREBY RESOLVED THAT THE FIVE YEAR ROAD AND BRIDGE PLAN FOR OKLAHOMA COUNTY BE APPROVED.

Passed and Approved this 26th Day of December, 2012.

BOARD OF COUNTY COMMISSIONERS



Chairman



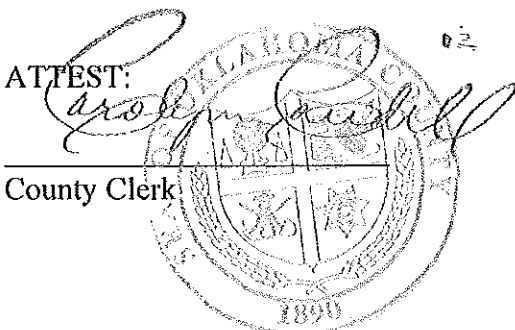
Member



Member

ATTEST:

County Clerk



November 19, 2012

**Association of County Commissioners of Oklahoma**

Certain parts of the program have been protected to prevent any accidental erasure.  
The Local Government Division of the Oklahoma Department of Transportation can provide any funding information you may need.

**PLEASE ENTER THE INFORMATION AS IT IS ASKED FOR IN THE SPACE PROVIDED.**

|  |                |
|--|----------------|
| Your county name in caps=>                         | OKLAHOMA       |
| The first year of the 5 year plan=>                | 2013           |
| The current CB-CR Fund Balance=>                   | \$1,581,498.15 |
| Yearly accumulation to the CB-CR fund (250C 105)=> | \$660,190.00   |
| Even year BR Fund allocation=>                     | \$402,793.00   |
| Odd year BR Fund allocation=>                      | \$402,793.00   |

The above information will automatically be entered for each year of your county's 5 year plan. You must enter information for expenditures for each year of the 5 year plan on the individual sheets.

**(Black Color - Projects Working)** (Green Color - Proposed Engineering Projects) (Red Color - Projects Ready to Let or Construct)  
(Blue Color - Force Account Project)

**OKLAHOMA COUNTY  
FEDERAL FISCAL YEAR=====>**

**2013**

\*\*\*\*\* **2013 Beginning Fund Balances** \*\*\*\*\*

|                                | <u>CB-CR 250C<br/>105 Funds</u> | <u>BR Funds</u> | ACOG Funds | <u>Estimated<br/>Other Funds</u> |
|--------------------------------|---------------------------------|-----------------|------------|----------------------------------|
| Unencumbered Balance           | \$1,581,498.15                  |                 |            |                                  |
| Yearly Accumulation (250C 105) | \$660,190.00                    | \$402,793.00    |            |                                  |
| <b>OKLA COUNTY LOCAL FUNDS</b> |                                 |                 |            | \$1,837,207.01                   |
| <b>ACOG FUNDS</b>              |                                 |                 |            |                                  |
| <b>Totals</b>                  | \$2,241,688.15                  | \$402,793.00    | \$0.00     | \$1,837,207.01                   |

\*\*\*\*\* **2013 Fiscal Year Expenditures** \*\*\*\*\*

| Item   | ID No.     | <u>Estimated<br/>250C-105 Funds</u> | <u>Estimated<br/>BR Funds</u> | ACOG Funds | <u>Estimated<br/>Other Funds</u> | <u>Estimated<br/>Total Cost</u> |
|--|------------|-------------------------------------|-------------------------------|------------|----------------------------------|---------------------------------|
| BRF-115C(760)CO - Council Rd & 0.4 S. of NW 178 & (D#3)<br>& 0.1 S 178th & Council Rd (D#3) (Cobb) | 124<br>123 | \$360,000.00                        | \$134,264.33                  |            | \$1,305,735.67                   | \$1,800,000.00                  |
| BRF-155C(868)CO NE 164th & 0.9 m E of Dobbs Rd<br>& Triple "X" (WDB)(D#1)                          | 38         | \$100,000.00                        | \$134,264.33                  |            | \$265,735.67                     | \$500,000.00                    |
| BRF-155C(749)CO -Memorial Rd& .5 E Triple X Rd (D#2)(WDB)  | 41         | \$100,000.00                        | \$134,264.33                  |            | \$265,735.67                     | \$500,000.00                    |
| ENG-BRO-55E1040N3280000 Intersection of NE 36th St and Harrah                                      | 75         | \$40,000.00                         |                               |            |                                  | \$40,000.00                     |
| ENG-BRO-55E0910N3040003 220th, 0.3 E of Portland   | 16         | \$75,000.00                         |                               |            |                                  | \$75,000.00                     |
| <b>Totals</b>  |            | \$675,000.00                        | \$402,792.99                  | \$0.00     | \$1,837,207.01                   | \$2,915,000.00                  |

\*\*\*\*\* **2013 Ending Fund Balances** \*\*\*\*\*

| <u>CB-CR<br/>250C-105 Funds</u> | <u>BR Funds</u> | ACOG Funds<br><u>ACCO FUNDS</u> | <u>Other Funds</u> |
|---------------------------------|-----------------|---------------------------------|--------------------|
| \$1,566,688.15                  | N/A             |                                 |                    |

**OKLAHOMA COUNTY  
FEDERAL FISCAL YEAR====>**

**2014**

\*\*\*\*\* **2014 Beginning Fund Balances** \*\*\*\*\*

|                          | <u>CB-CR 250C<br/>105 Funds</u> | <u>BR Funds</u>     | ACOG Funds | <u>Other Funds</u>  |
|--------------------------|---------------------------------|---------------------|------------|---------------------|
| Unencumbered Balance     | \$1,566,688.15                  |                     |            |                     |
| Yearly Accumulation      | \$660,190.00                    | \$402,793.00        |            |                     |
| OKLA. COUNTY LOCAL FUNDS |                                 |                     |            | \$797,207.01        |
| ACOG FUNDING             |                                 |                     |            |                     |
| <b>Totals</b>            | <b>\$2,226,878.15</b>           | <b>\$402,793.00</b> |            | <b>\$797,207.01</b> |

\*\*\*\*\* **2014 Fiscal Year Expenditures** \*\*\*\*\*

| Item  | ID No. | <u>Estimated<br/>250C-105 Funds</u> | <u>Estimated<br/>BR Funds</u> | ACOG Funds<br><u>ACCO FUNDS</u> | <u>Estimated<br/>Other Funds</u> | <u>Estimated<br/>Total Cost</u> |
|---|--------|-------------------------------------|-------------------------------|---------------------------------|----------------------------------|---------------------------------|
| BRO - 55E1070N3280008 - 0.80 mile E. of Harrah Rd. on Reno Ave. over Trib. to N. Canadian River (D#2) | 97     | \$100,000.00                        | \$134,264.33                  |                                 | \$265,735.67                     | \$500,000.00                    |
| BRF-155C(801)CO JP 27840(04) - Wilshire & Triple "X" (D#2)(Brawle                                     | 63     | \$100,000.00                        | \$134,264.33                  |                                 | \$265,735.67                     | \$500,000.00                    |
| BRF-155C(916)CO -.2 W of Council on NW 192nd (D# 3)(BKL)  | 26A    | \$100,000.00                        | \$134,264.33                  |                                 | \$265,735.67                     | \$500,000.00                    |
| ENG-BRO-55N3280E0950002 Harrah Rd. 0.9 Mi N of 150th St.  | 186    | \$50,000.00                         |                               |                                 |                                  | \$50,000.00                     |
| <b>Totals</b>   |        | <b>\$350,000.00</b>                 | <b>\$402,792.99</b>           |                                 | <b>\$797,207.01</b>              | <b>\$1,550,000.00</b>           |

**Ending Fund Balances** \*\*\*\*\*

|                   | <u>CB-CR<br/>250C-105 Funds</u> | <u>BR Funds</u> | ACOG Funds<br><u>ACCO FUNDS</u> | <u>Other Funds</u> |
|-------------------|---------------------------------|-----------------|---------------------------------|--------------------|
| ***** <b>2014</b> | \$1,876,878.15                  | N/A             |                                 |                    |

OKLAHOMA COUNTY  
FEDERAL FISCAL YEAR=====>

2015

Beginning Fund Balances \*\*\*\*\*

|                             | *****<br>2015 | CB-CR 250C<br>105 Funds | BR Funds     | ACOG Funds<br>ACCO FUNDS | Other Funds |
|-----------------------------|---------------|-------------------------|--------------|--------------------------|-------------|
| Unencumbered Balance        |               | \$1,876,878.15          |              |                          | \$0.00      |
| Yearly Accumulation         |               | \$660,190.00            | \$402,793.00 |                          |             |
| OKLAHOMA COUNTY LOCAL FUNDS |               |                         |              |                          |             |
| <b>Totals</b>               |               | \$2,537,068.15          | \$402,793.00 |                          | \$0.00      |

Fiscal Year Expenditures \*\*\*\*\*

| Item  | ID No. | *****<br>2015 | Estimated<br>250C-105 Funds | Estimated<br>BR Funds | ACOG Funds<br>ACCO FUNDS | Estimated<br>Other Funds | Estimated<br>Total Cost |
|---|--------|---------------|-----------------------------|-----------------------|--------------------------|--------------------------|-------------------------|
| BRF-155C(879)CO - 0.83 miles S. of Wilshire Blvd.<br>on Hiwassee Rd. over Trib. to N. Canadian (D#1)(Cobb)      | 149    |               | \$100,000.00                | \$402,793.00          |                          | \$0.00                   | \$502,793.00            |
| STP-155C(912) - Intersection of Macarthur Blvd.<br>& Danforth Rd. (192nd St.) over Deer Creek (D#3)(Tetra Tech) | 128    |               | \$1,000,000.00              | \$0.00                | \$4,000,000.00           | \$0.00                   | \$5,000,000.00          |
| STP-155C(912) - Intersection of Macarthur Blvd.<br>& Danforth Rd. (192nd St.) over Deer Creek (D#3)(Tetra Tech) | 129    |               | \$1,000,000.00              | \$0.00                | \$4,000,000.00           | \$0.00                   | \$5,000,000.00          |
| ENG_BRF - 55N3205E0990008 - 4th St 0.8 mi S of Hefner in Jones  | 154    |               | \$50,000.00                 |                       |                          |                          | \$50,000.00             |
| <b>Totals</b>   |        |               | \$2,150,000.00              | \$402,793.00          |                          | \$0.00                   | \$10,502,793.00         |

Ending Fund Balances \*\*\*\*\*

| *****<br>2015 | CB-CR<br>250C-105 Funds | BR Funds | ACOG Funds<br>ACCO FUNDS | Other Funds |
|---------------|-------------------------|----------|--------------------------|-------------|
|               | \$387,068.15            | N/A      |                          |             |

OKLAHOMA COUNTY  
FEDERAL FISCAL YEAR=====>

2016

Beginning Fund Balances \*\*\*\*\*

|                          | 2016 | CB-CR<br>250C-105 Funds | BR Funds     | ACOG Funds<br>ACCO FUNDS | Other Funds  |
|--------------------------|------|-------------------------|--------------|--------------------------|--------------|
| Unencumbered Balance     |      | \$387,068.15            |              |                          |              |
| Yearly Accumulation      |      | \$660,190.00            | \$402,793.00 |                          | \$607,207.00 |
| OKLA. COUNTY LOCAL FUNDS |      |                         |              |                          |              |
| <b>Totals</b>            |      | \$1,047,258.15          | \$402,793.00 |                          | \$607,207.00 |

Fiscal Year Expenditures \*\*\*\*\*

| Item  | ID No. | 2016<br>Estimated<br>250C-105 Funds | Estimated<br>BR Funds | ACOG Funds<br>ACCO FUNDS | Estimated<br>Other Funds | Estimated<br>Total Cost |
|---|--------|-------------------------------------|-----------------------|--------------------------|--------------------------|-------------------------|
| BRF - 55N3205E0990008 - 4th St. 0.8 mi S of Hefner in Jones   | 154    | \$100,000.00                        | \$203,896.50          |                          | \$196,103.50             | \$500,000.00            |
| BRO 55N3260E0970001 J2-9335(CO) - Luther Rd 0.1 S of Memoria  | 178    | \$100,000.00                        | \$203,896.50          |                          | \$411,103.50             | \$715,000.00            |
| ENG- BRO-55E0920N3030006 - Covell Rd. & 0.60 mile E. of Meridia<br>Ave. over Deer Creek (D#3) (Triad) | 21     | \$105,000.00                        |                       |                          |                          | \$105,000.00            |
| <b>Totals</b>   |        | \$100,000.00                        | \$203,896.50          |                          | \$607,207.00             | \$1,320,000.00          |

Ending Fund Balances \*\*\*\*\*

| 2016 | CB-CR<br>250C-105 Funds | BR Funds | ACOG Funds<br>ACCO FUNDS | Other Funds |
|------|-------------------------|----------|--------------------------|-------------|
|      | \$947,258.15            | N/A      |                          |             |

OKLAHOMA COUNTY  
FEDERAL FISCAL YEAR=====>

2017

Beginning Fund Balances \*\*\*\*\*

|                          | *****<br>2017 | CB-CR<br>250C-105 Funds | BR Funds     | ACOG Funds<br>ACCO FUNDS | Estimated<br>Other Funds |
|--------------------------|---------------|-------------------------|--------------|--------------------------|--------------------------|
| Unencumbered Balance     |               | \$947,258.15            | \$402,793.00 |                          | \$392,207.00             |
| Yearly Accumulation      |               | \$660,190.00            |              |                          |                          |
| OKLA. COUNTY LOCAL FUNDS |               |                         |              |                          |                          |
| Totals                   |               | \$1,607,448.15          | \$402,793.00 |                          | \$392,207.00             |

Fiscal Year Expenditures \*\*\*\*\*

| Item  | ID No. | *****<br>2017 | Estimated<br>250C-105 Funds | Estimated<br>BR Funds | ACOG Funds<br>ACCO FUNDS | Estimated<br>Other Funds | Estimated<br>Total Cost |
|---|--------|---------------|-----------------------------|-----------------------|--------------------------|--------------------------|-------------------------|
| BRO - SE 59th between Harrah and Pott Rd.   |        |               | \$100,000.00                | \$203,896.50          |                          | \$196,103.50             | \$500,000.00            |
| BRO-55E0920N3030006 - Covell Rd. & 0.60 mile E. of Meridian<br>Ave. over Deep Creek (D#3) (Triad) | 21     |               | \$100,000.00                | \$203,896.50          |                          | \$196,103.50             | \$500,000.00            |
| Totals  |        |               | \$200,000.00                | \$407,793.00          |                          | \$392,207.00             | \$1,000,000.00          |

Ending Fund Balances \*\*\*\*\*

| *****<br>2017 | CB-CR<br>250C-105 Funds | BR Funds | ACOG Funds<br>ACCO FUNDS | Other Funds |
|---------------|-------------------------|----------|--------------------------|-------------|
|               | \$1,407,448.15          | N/A      |                          |             |