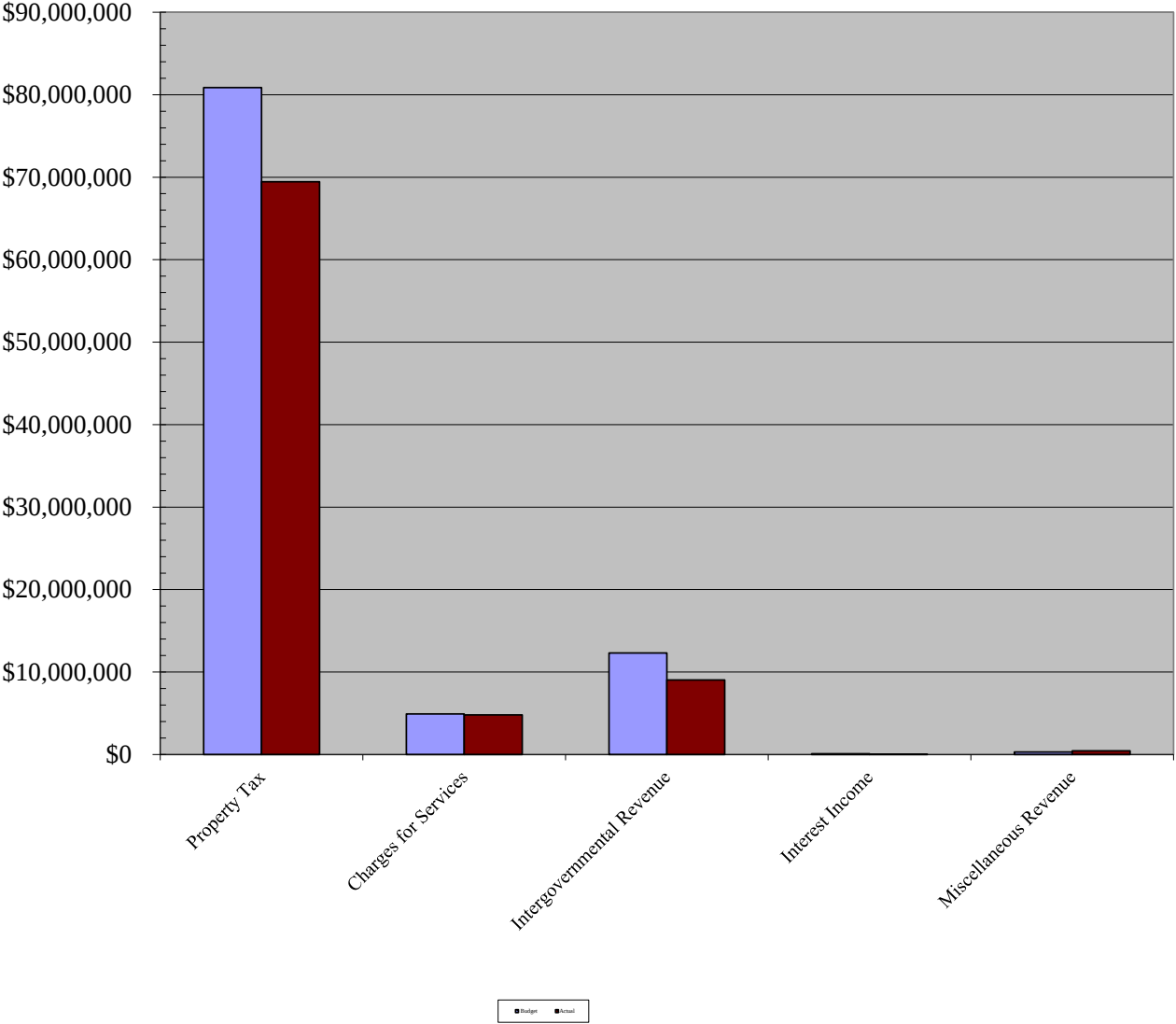
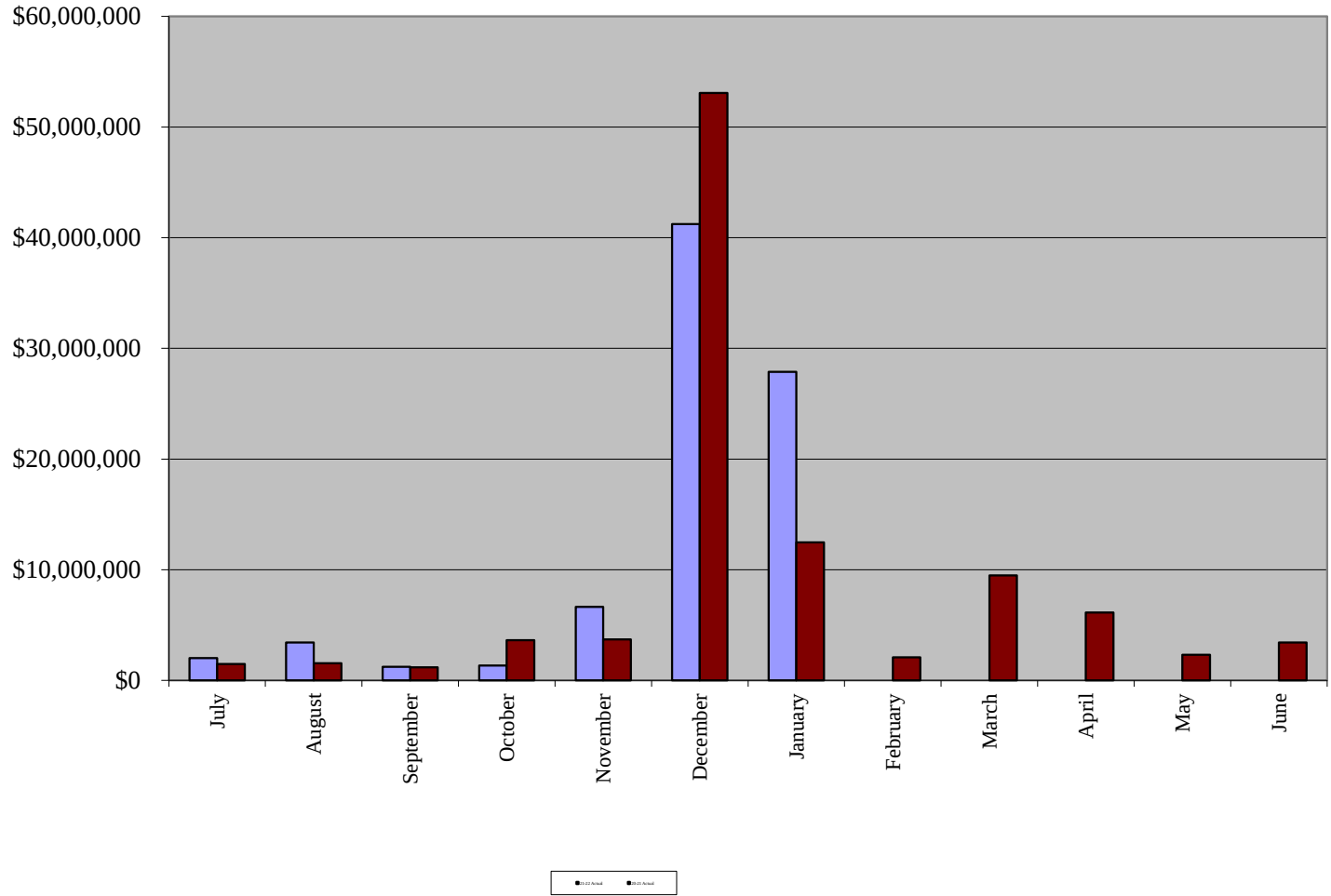


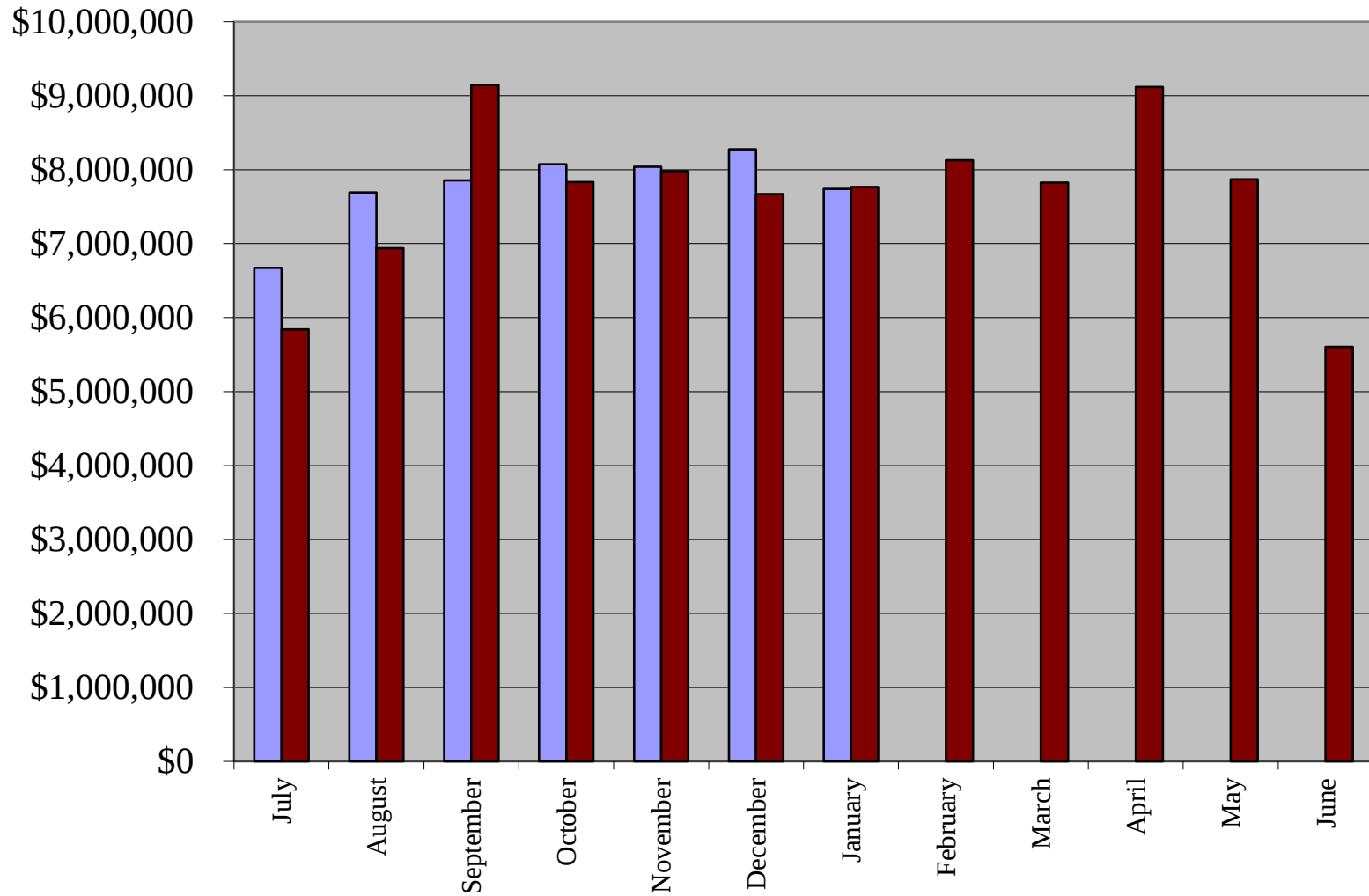
**21-22 General Fund Budget to Actual Revenue
at January 31, 2022**



General Fund Actual Revenue
January 31, 2022

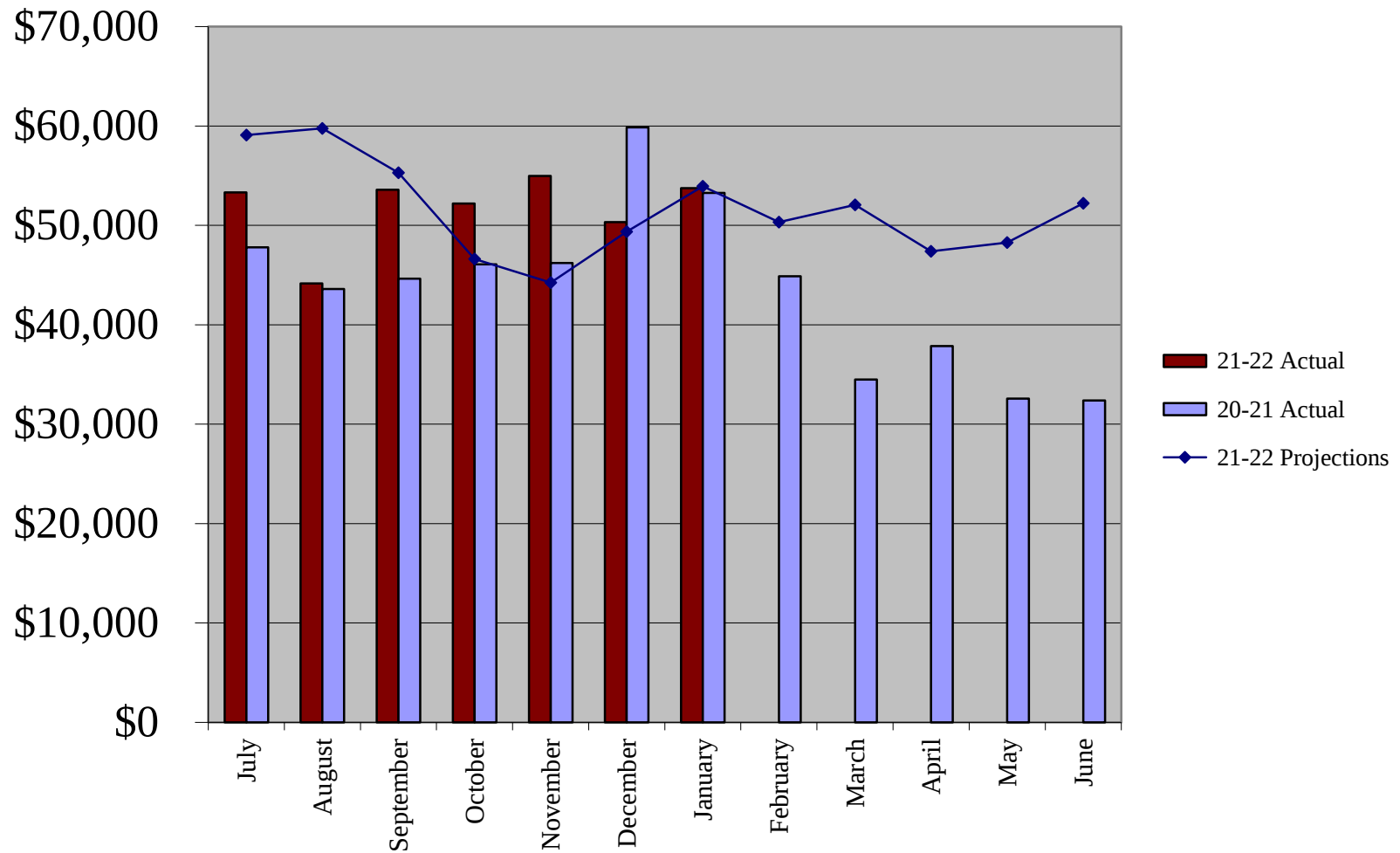


General Fund Actual Expenditures

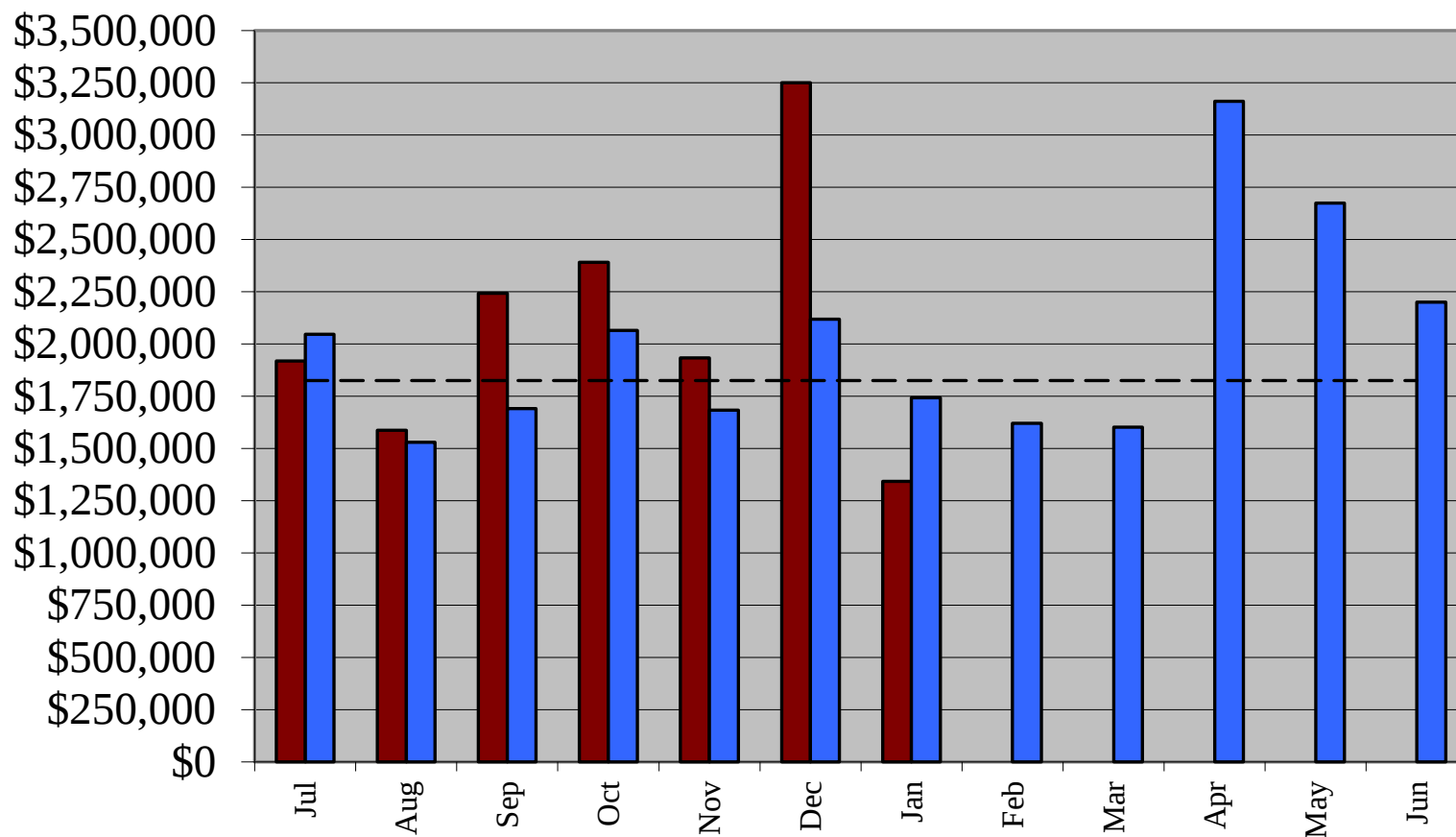


■ 21-22 Actual ■ 20-21 Actual

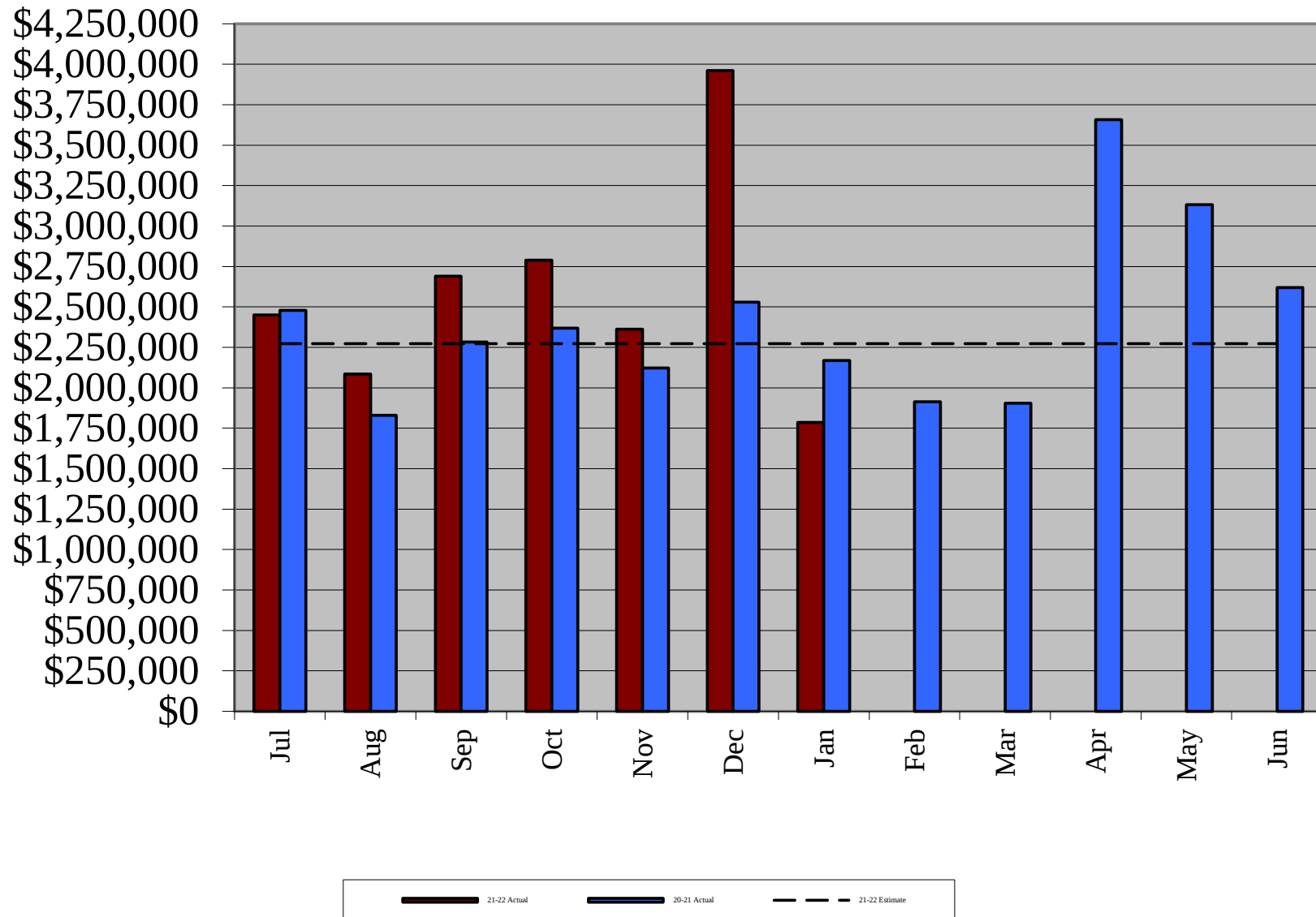
General Government-Vicinity Energy Actual Expenditures



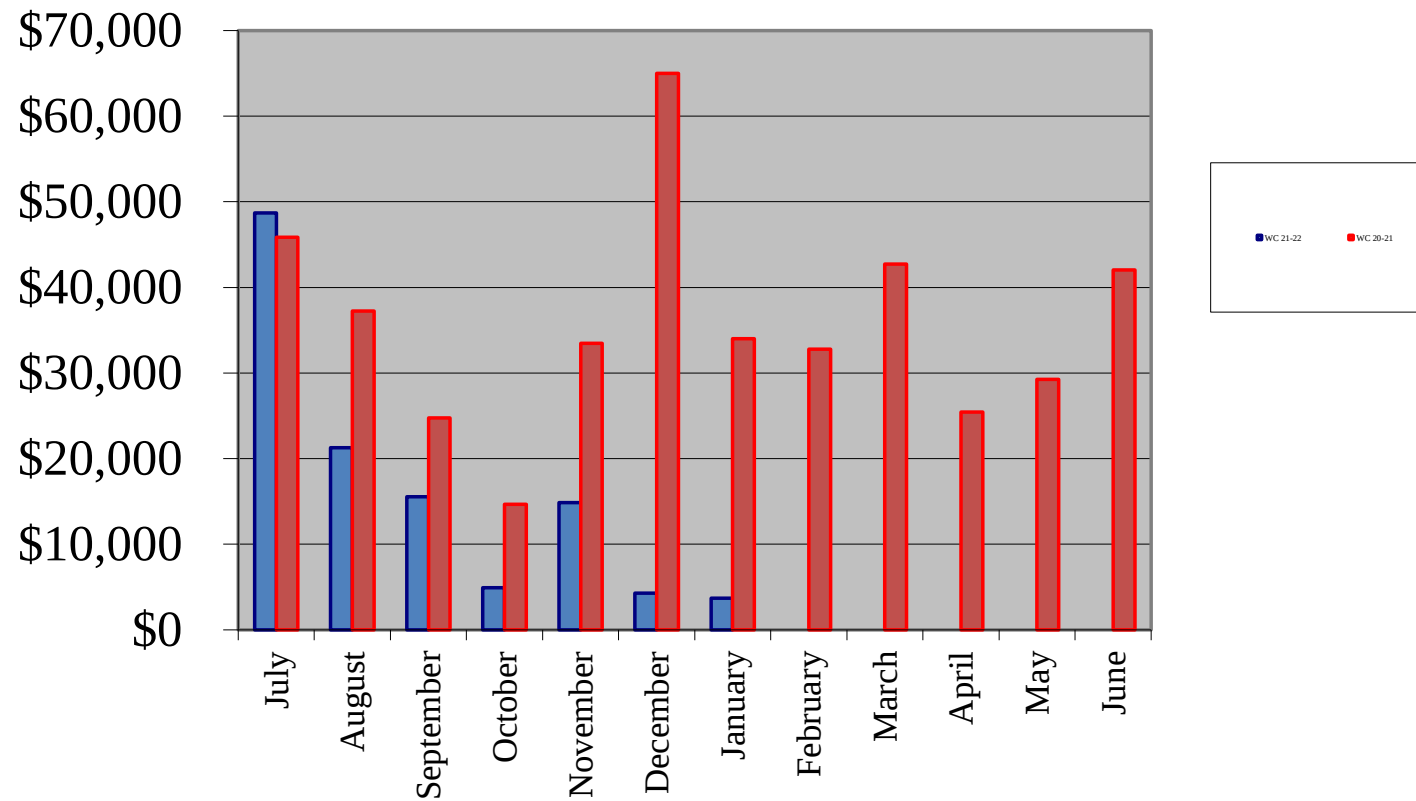
Medical & Prescription Claims



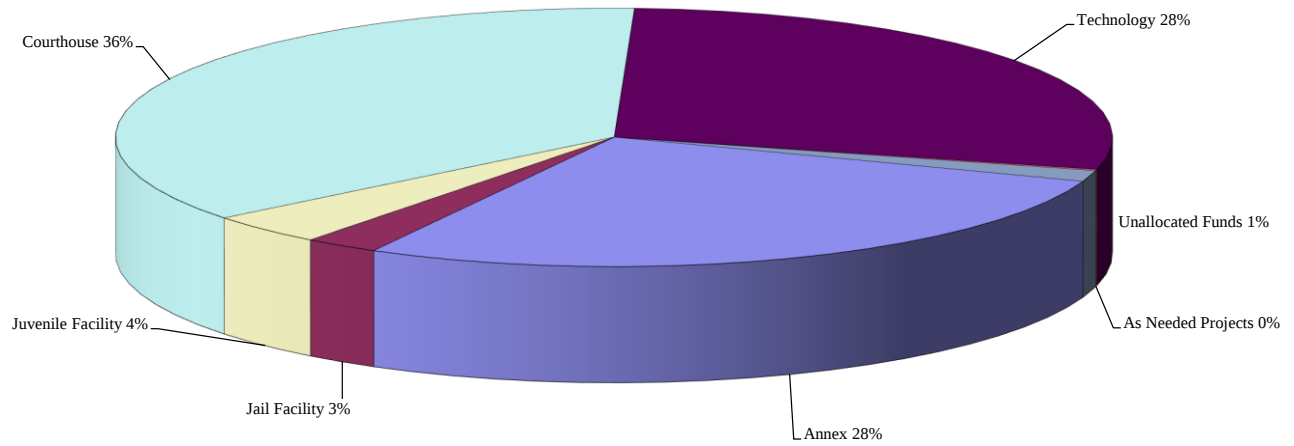
Total Employee Benefits Expenses



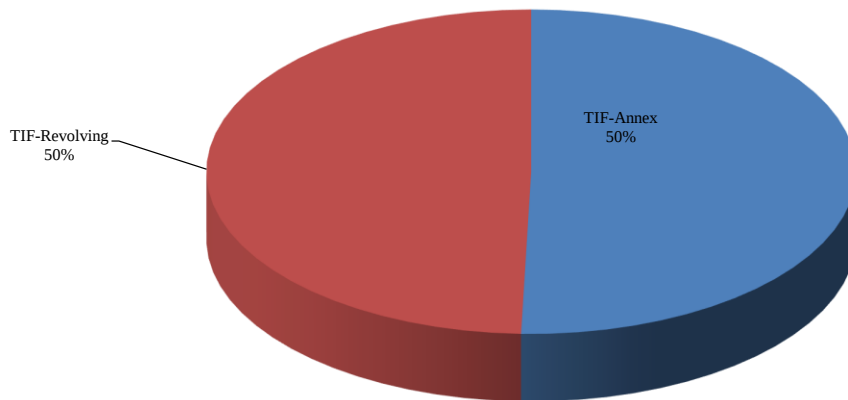
Workers Compensation Fund Claims



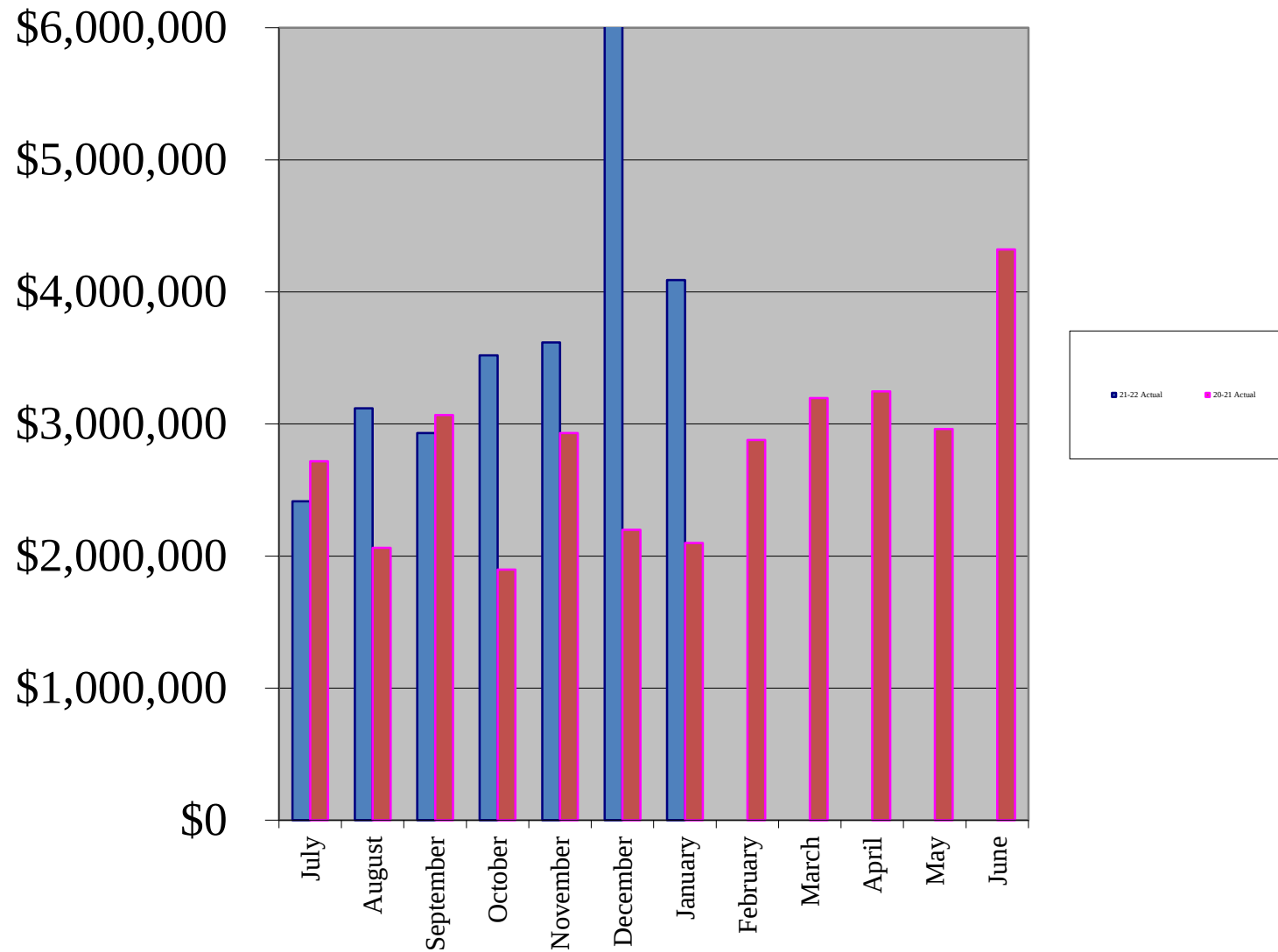
Capital Projects Budget FY 20-21



TIF Budgets FY 21-22



Special Revenue Actual Expenditures



Debt Service Fund Expenditures 10 Year History

