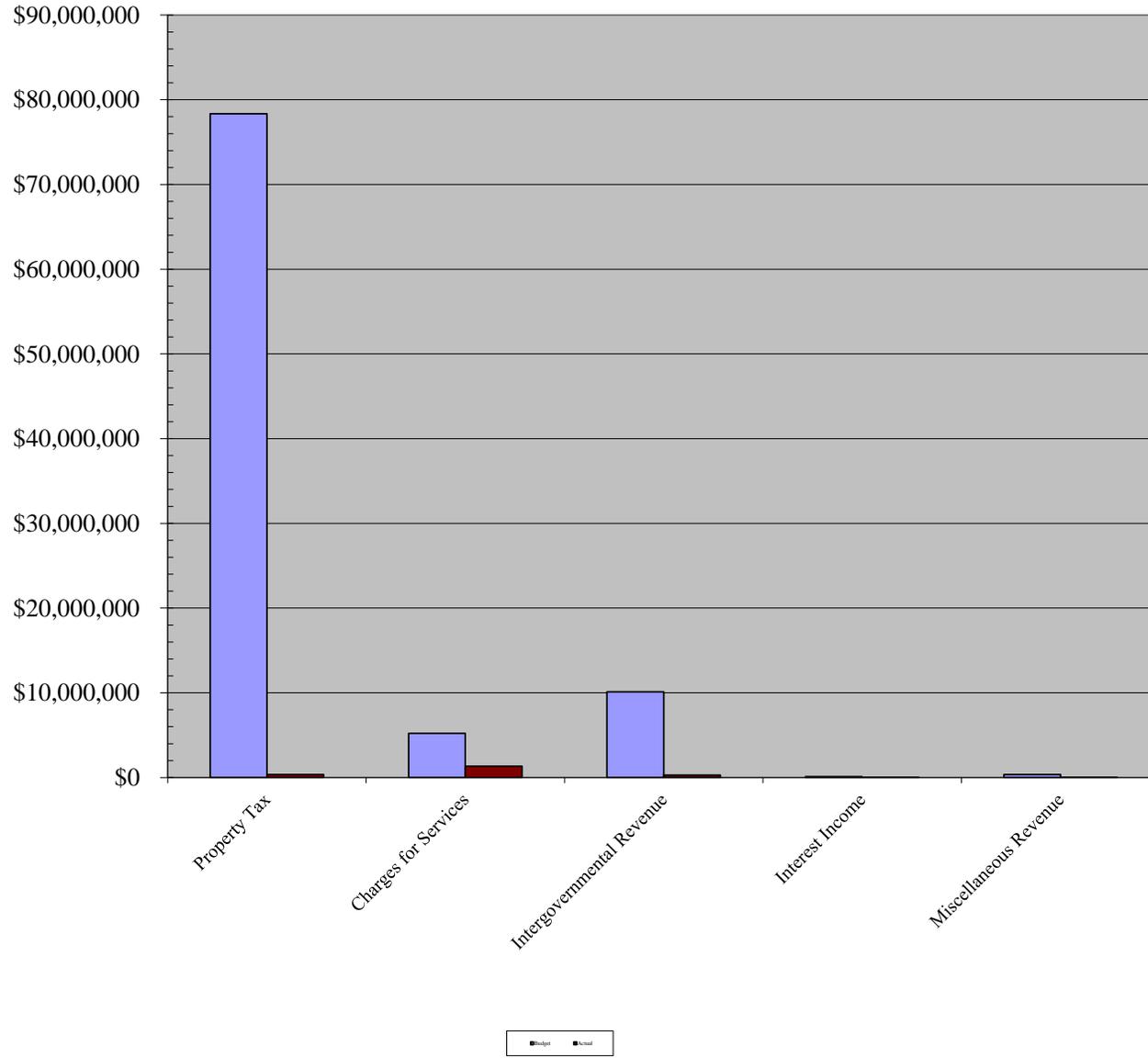
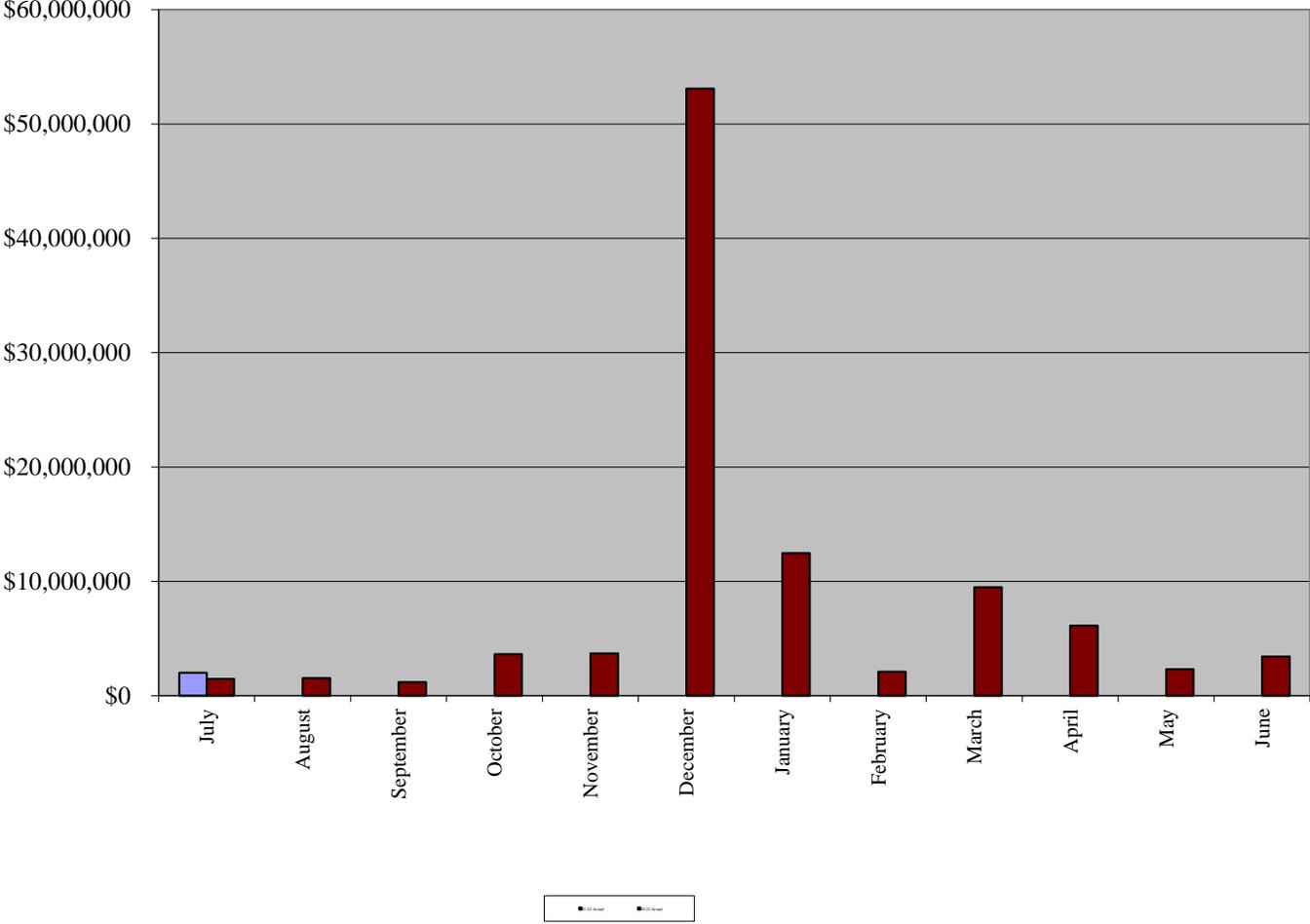


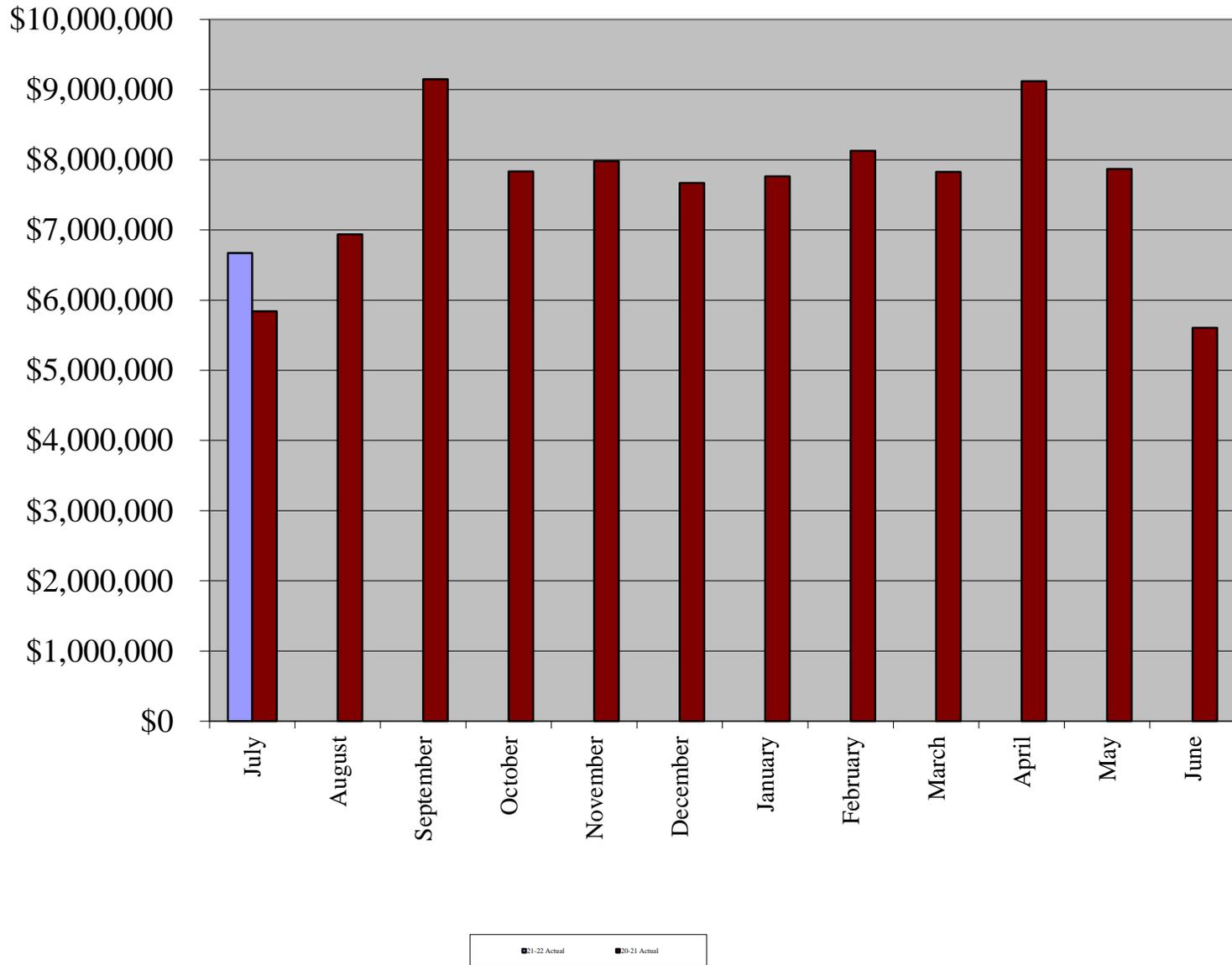
**21-22 General Fund Budget to Actual Revenue  
at July 31, 2021**



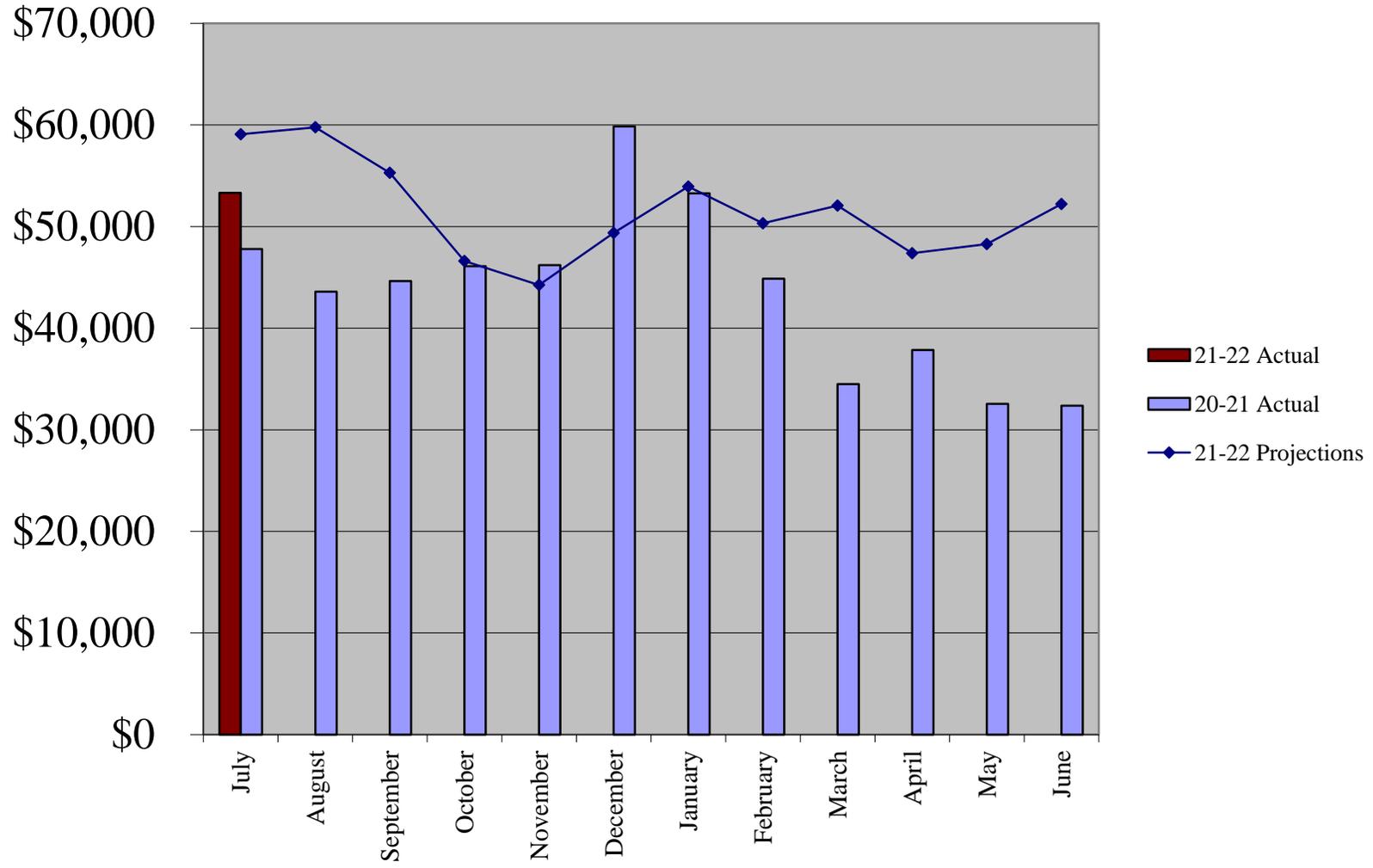
### General Fund Actual Revenue July 31, 2021



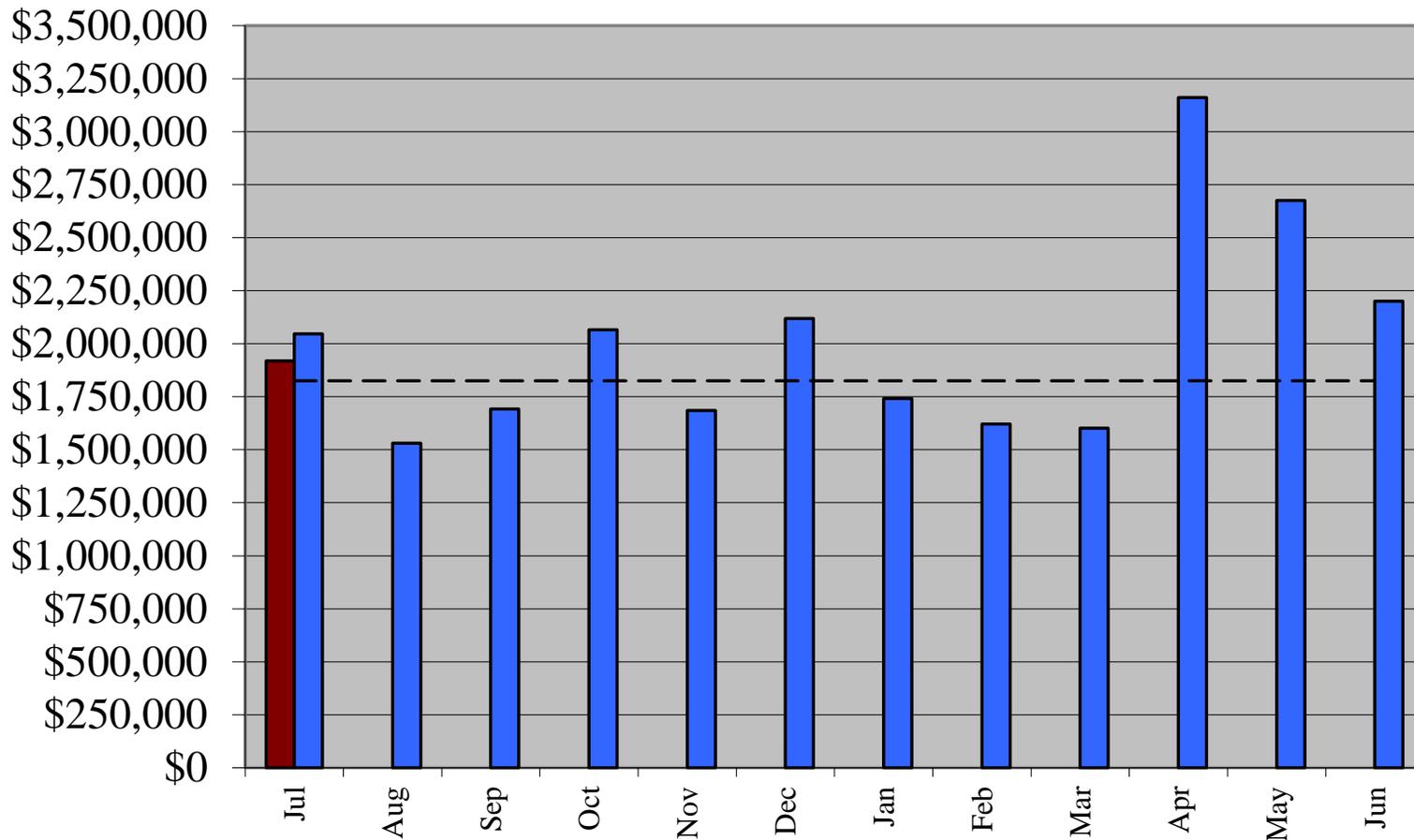
# General Fund Actual Expenditures



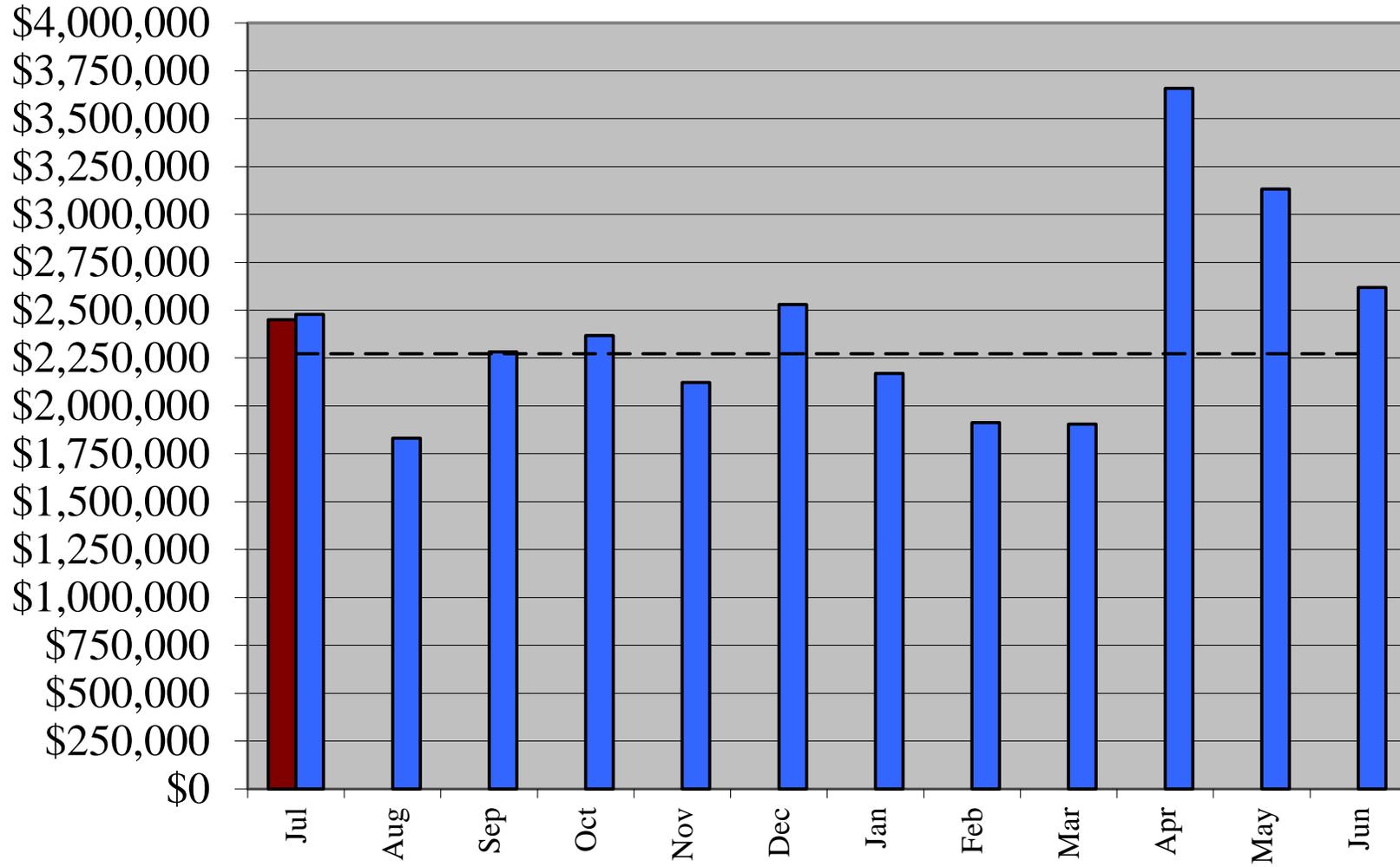
# General Government-Vicinity Energy Actual Expenditures



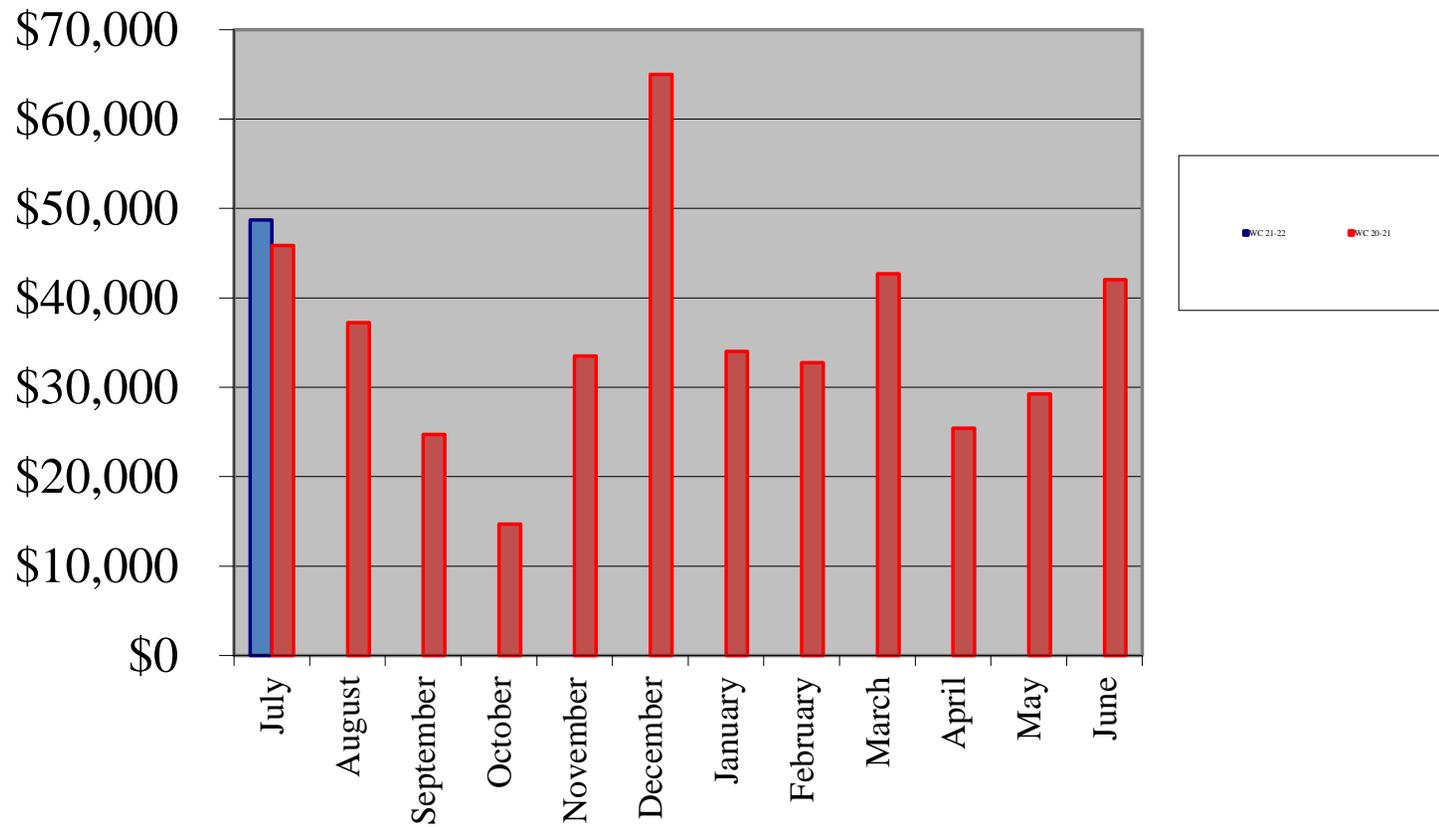
# Medical & Prescription Claims



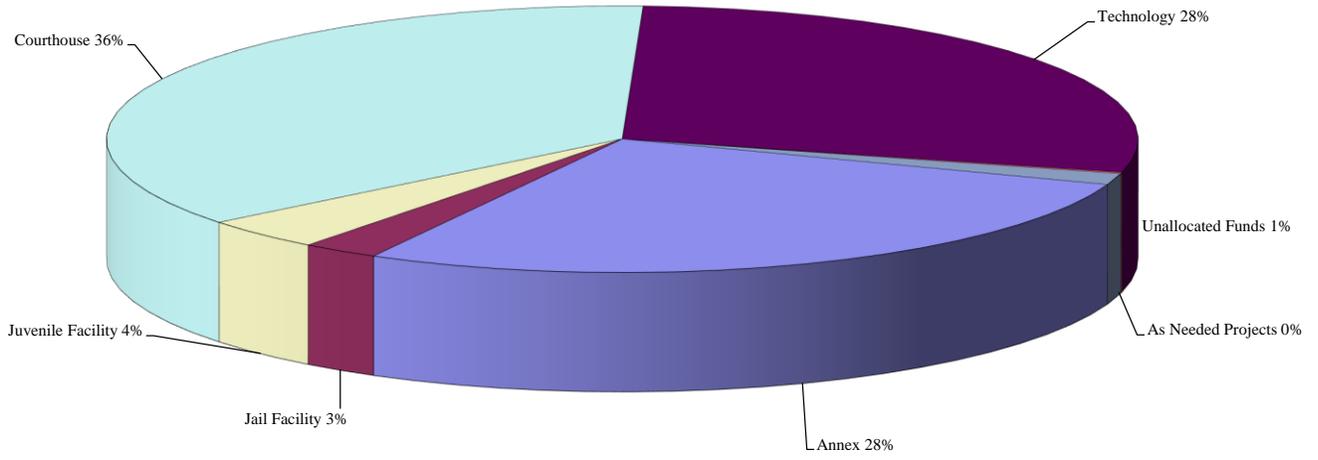
# Total Employee Benefits Expenses



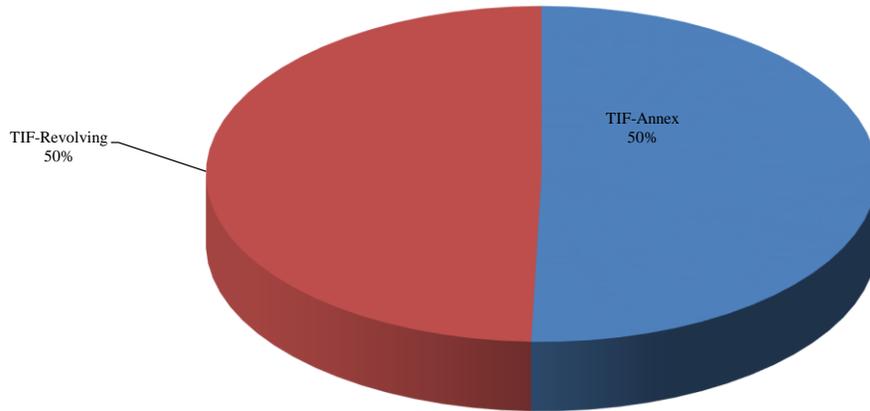
# Workers Compensation Fund Claims



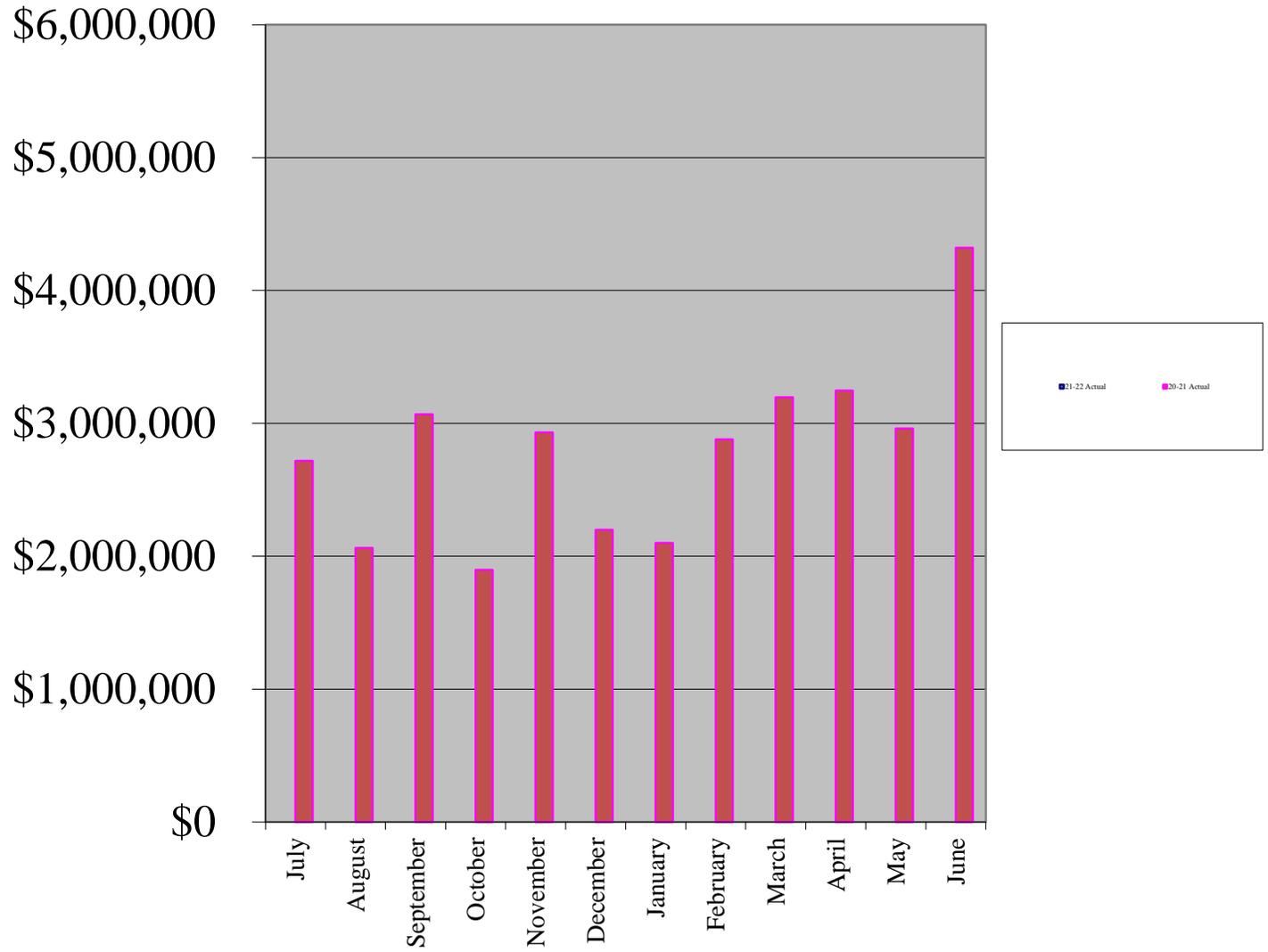
**Capital Projects Budget FY 20-21**



**TIF Budgets FY 21-22**



# Special Revenue Actual Expenditures



### Debt Service Fund Expenditures 10 Year History

