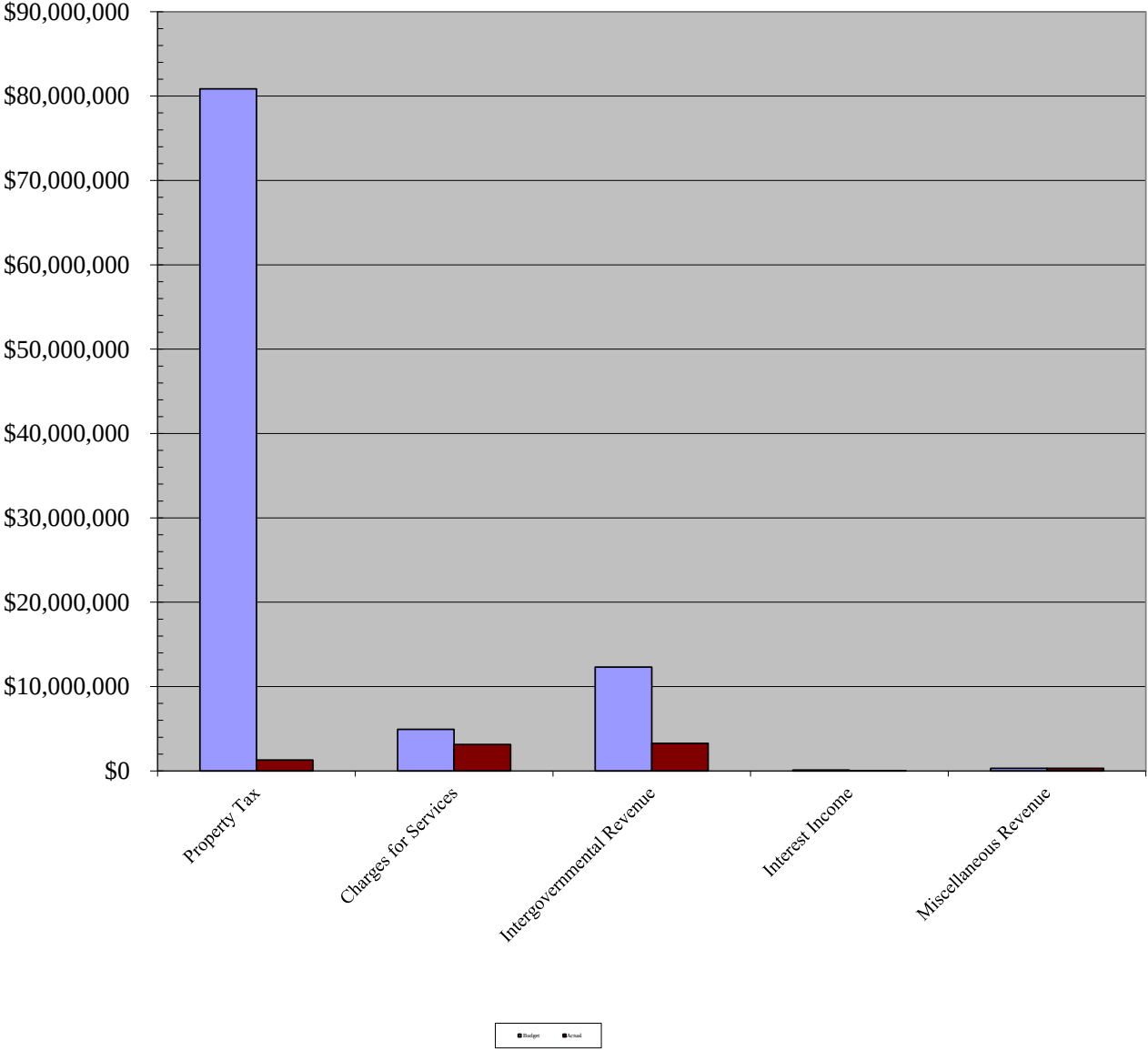
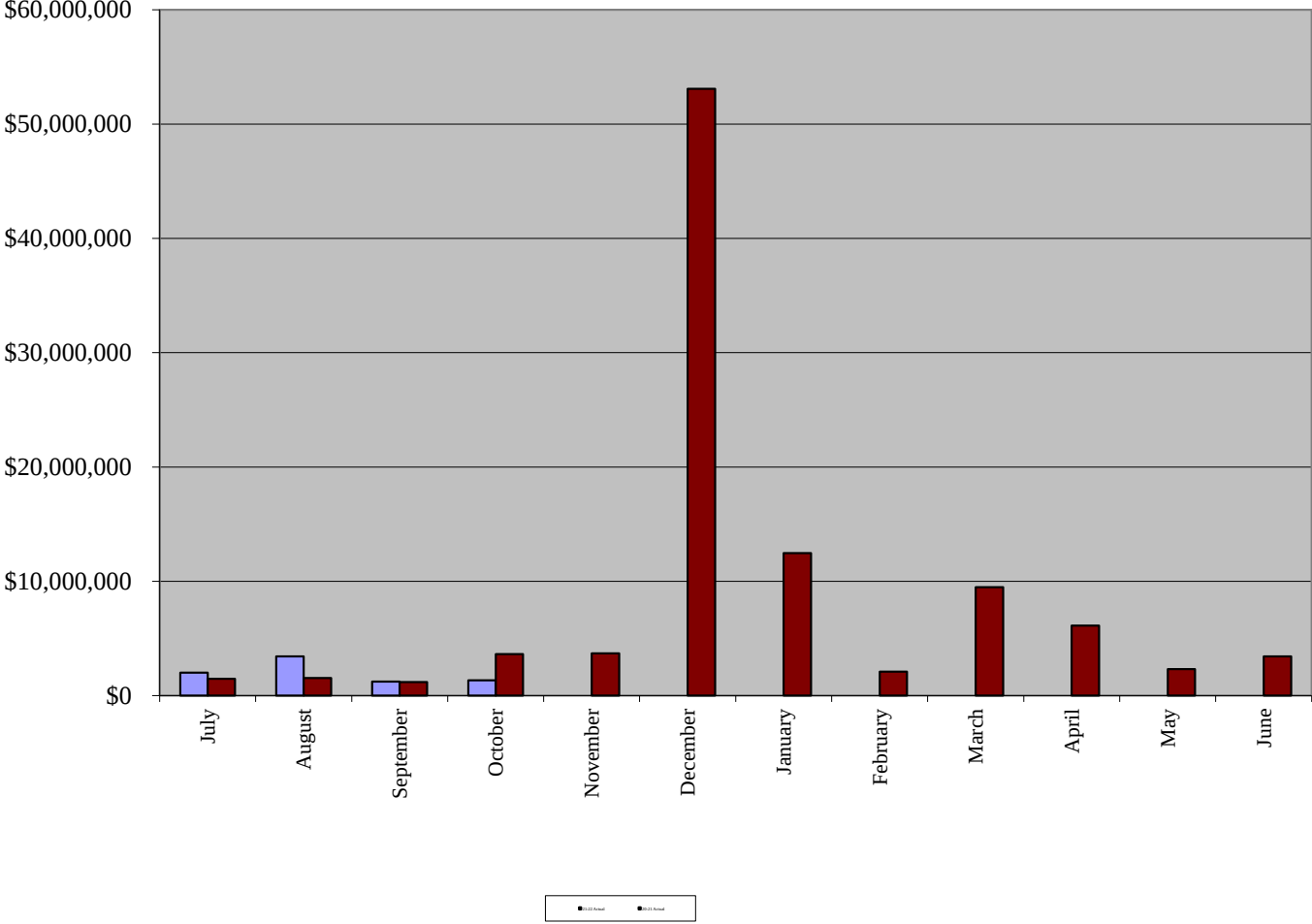


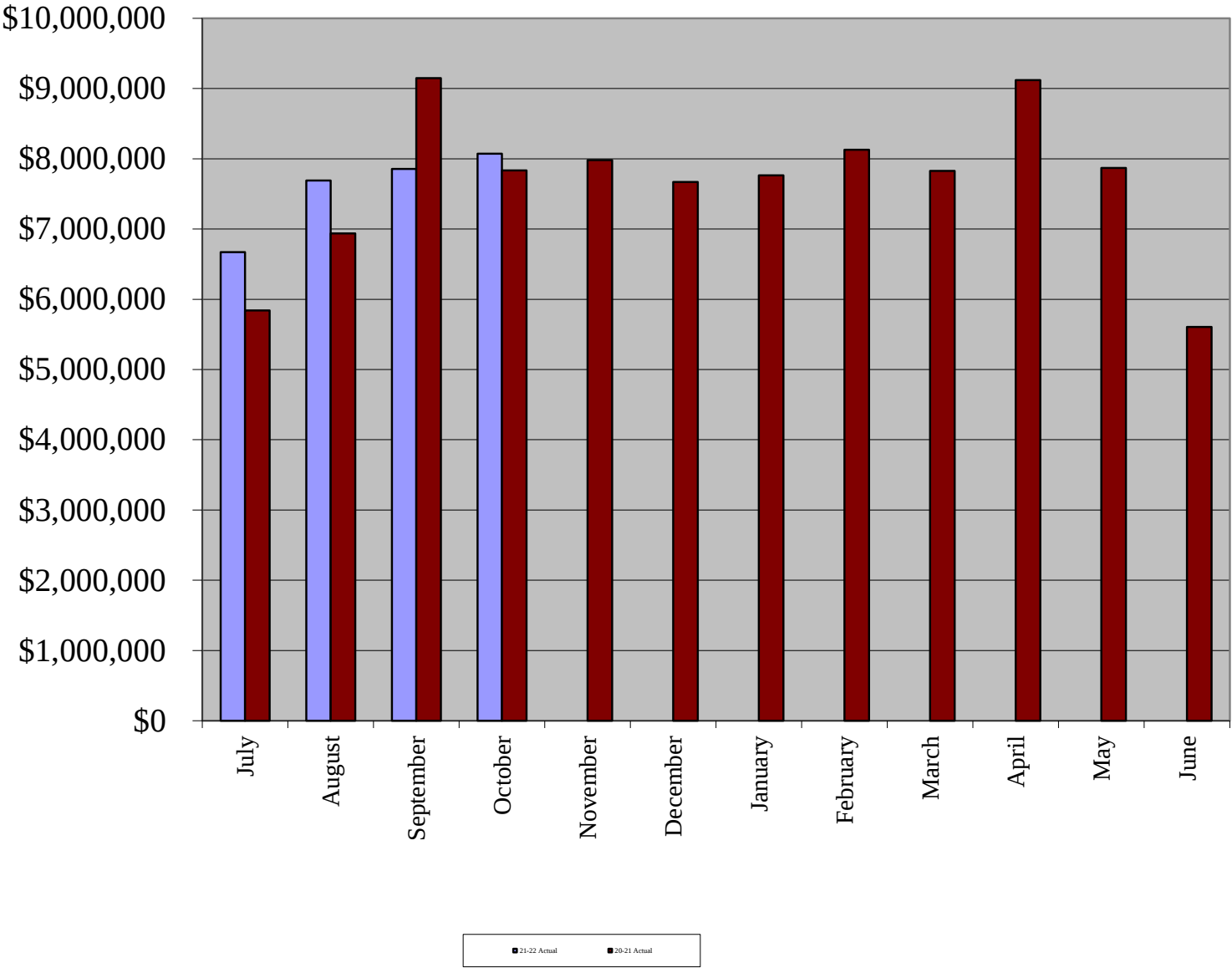
**21-22 General Fund Budget to Actual Revenue  
at October 31, 2021**



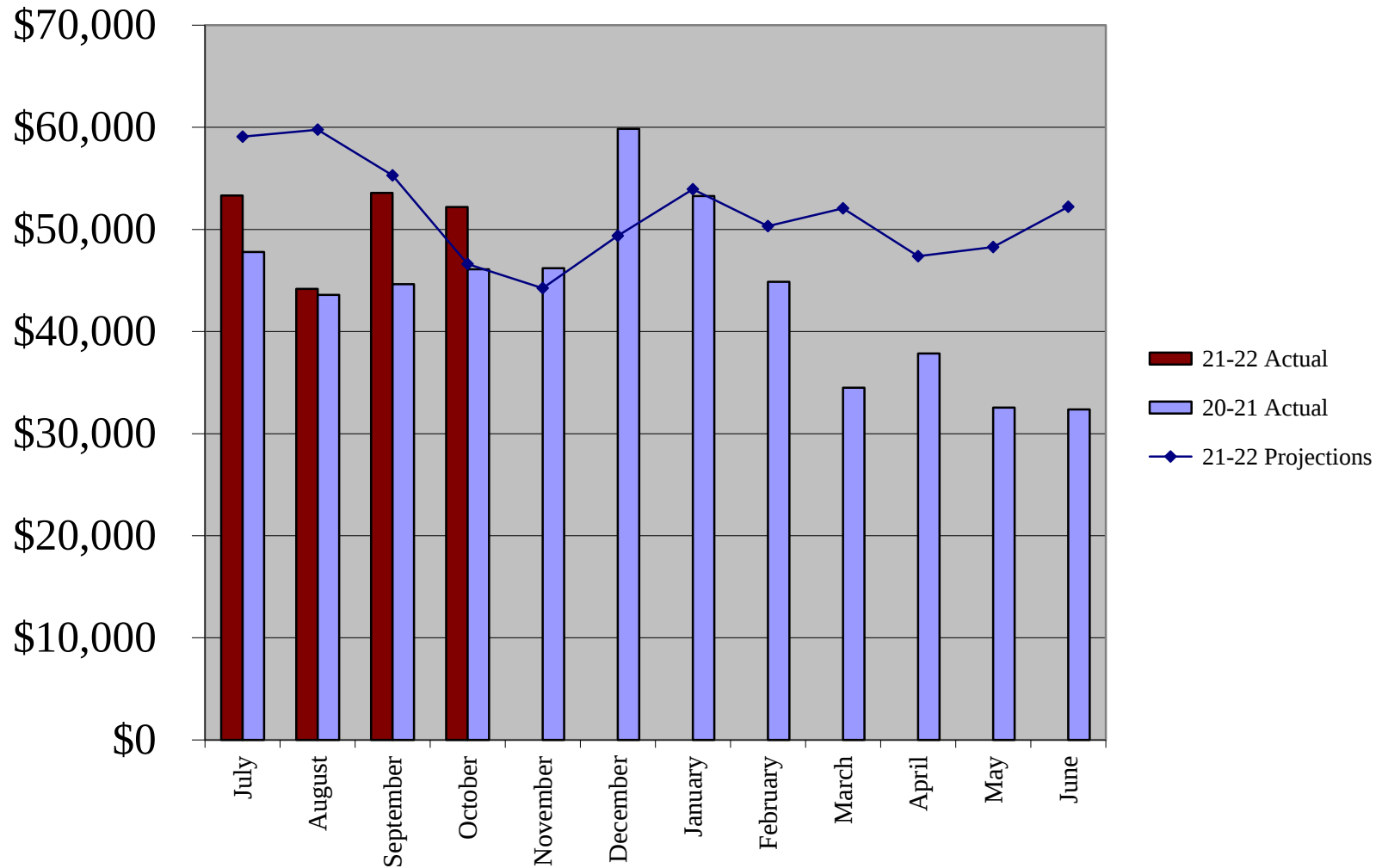
**General Fund Actual Revenue  
October 31, 2021**



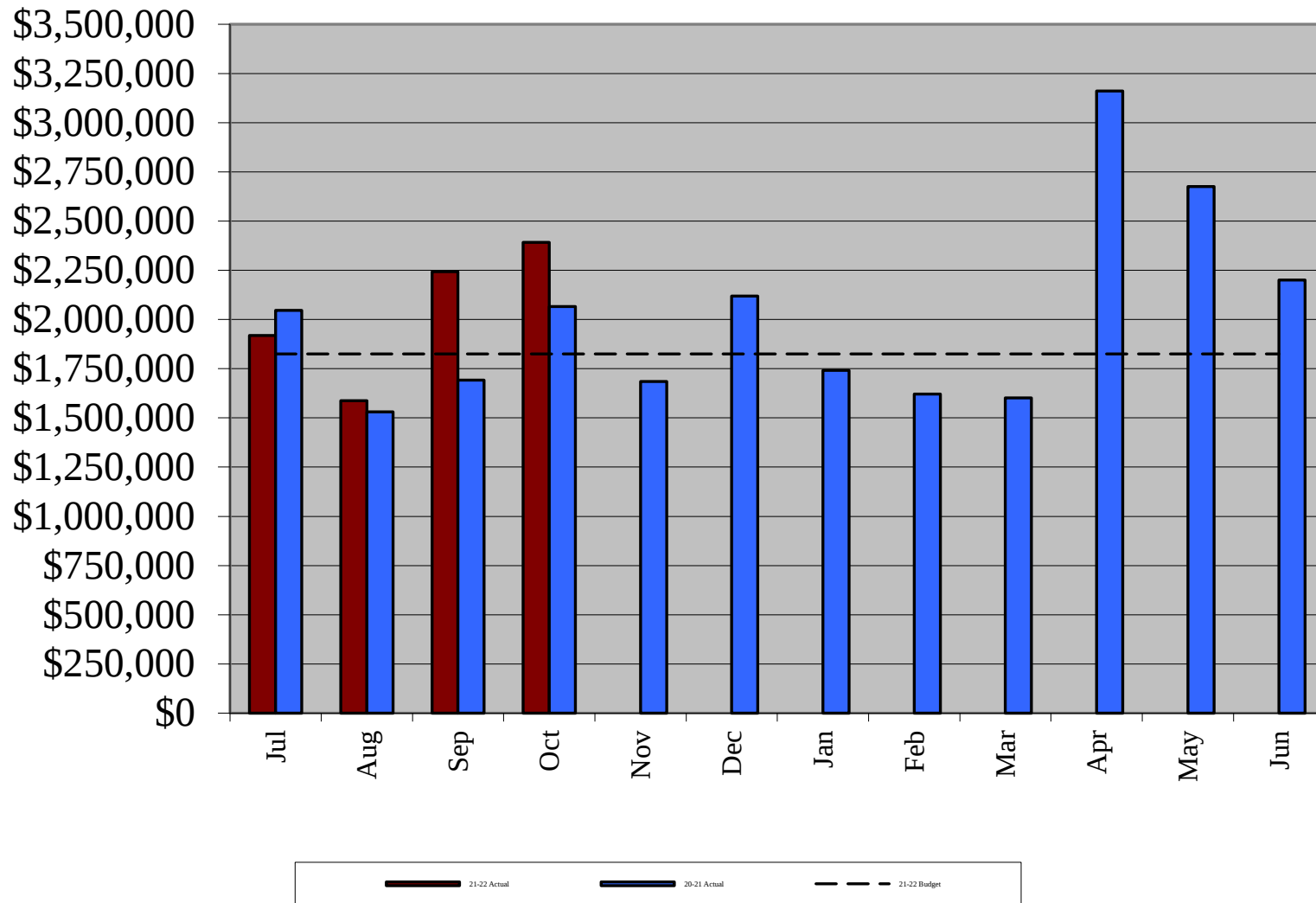
# General Fund Actual Expenditures



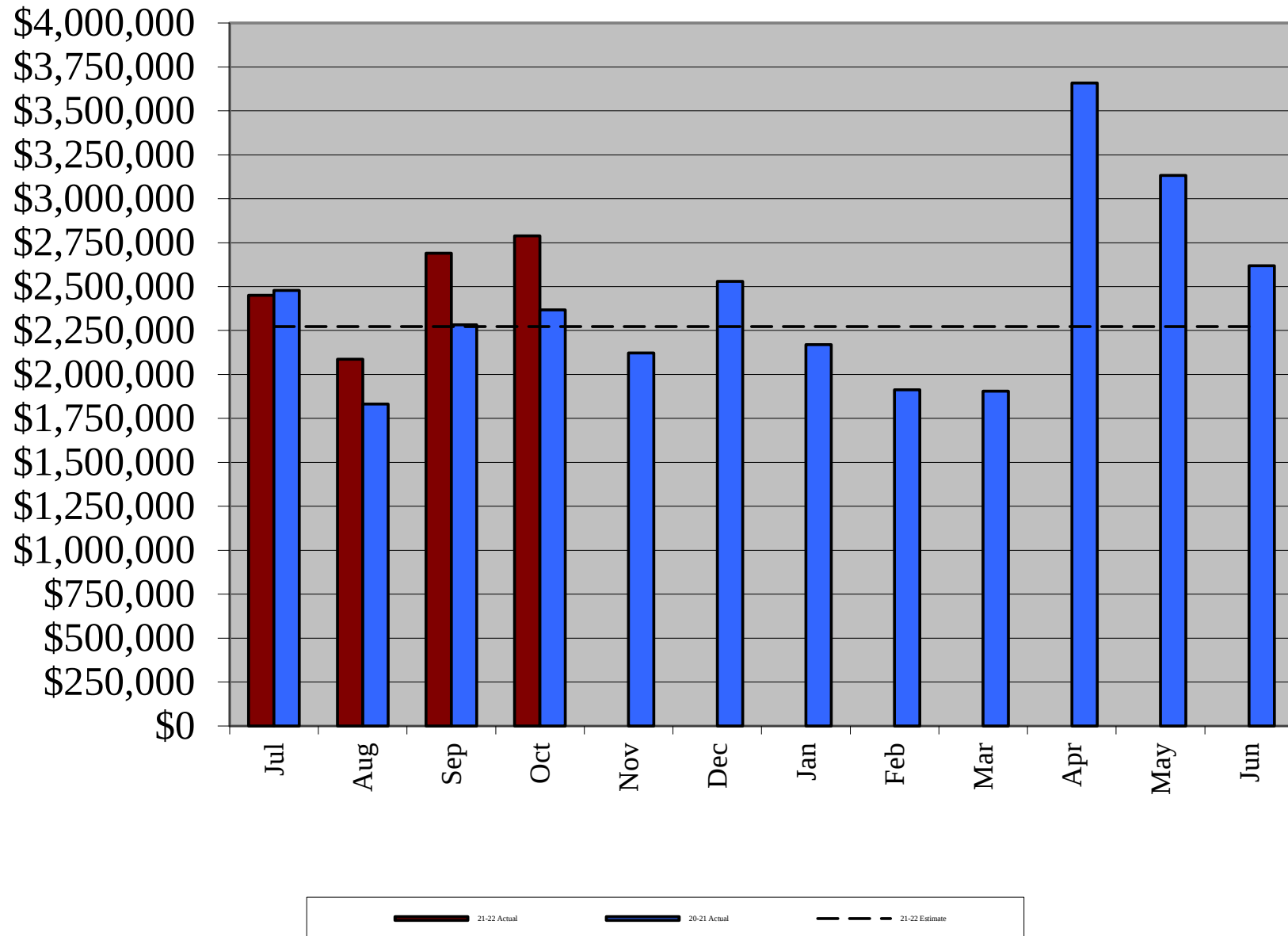
## General Government-Vicinity Energy Actual Expenditures



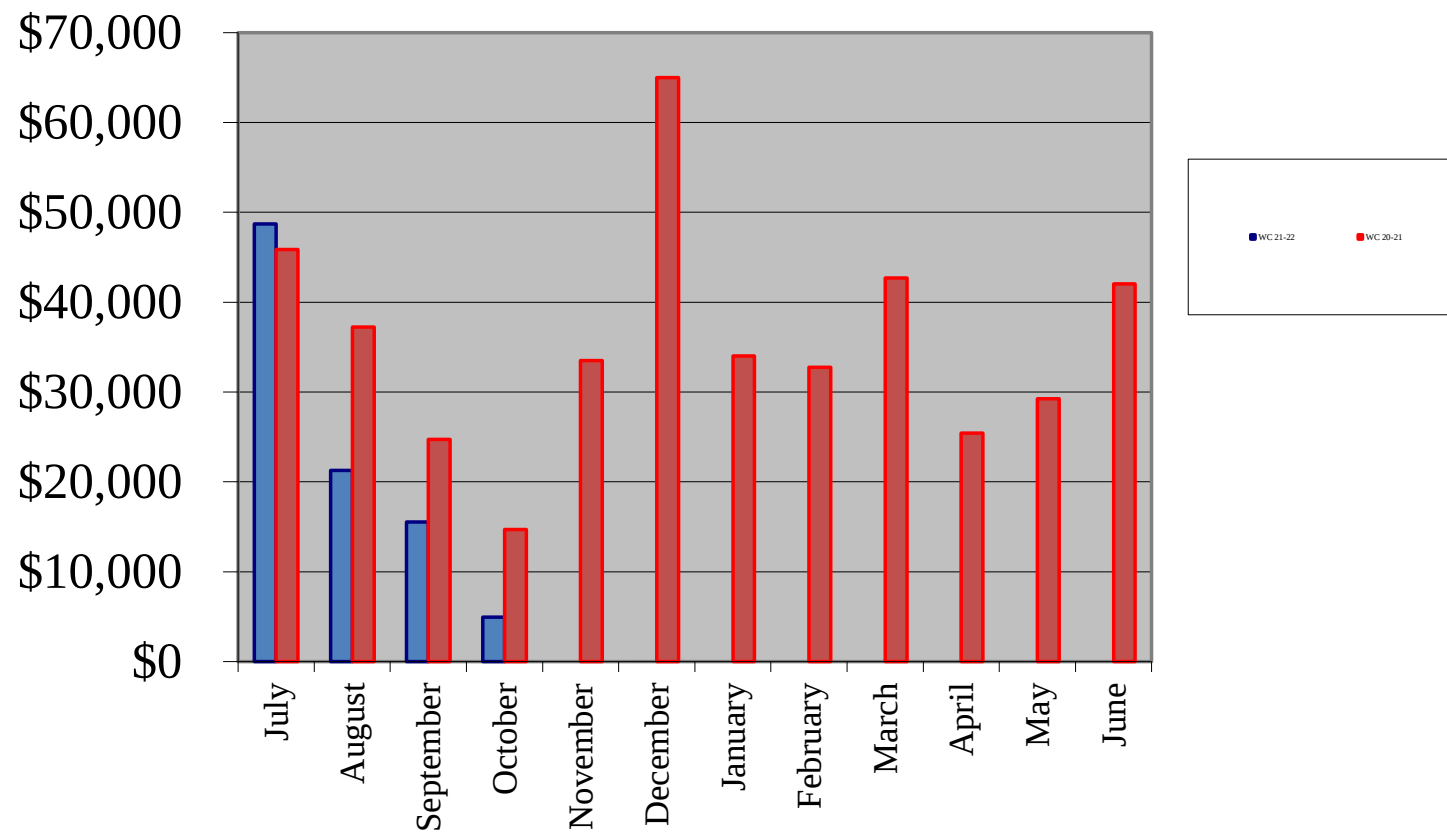
## Medical & Prescription Claims



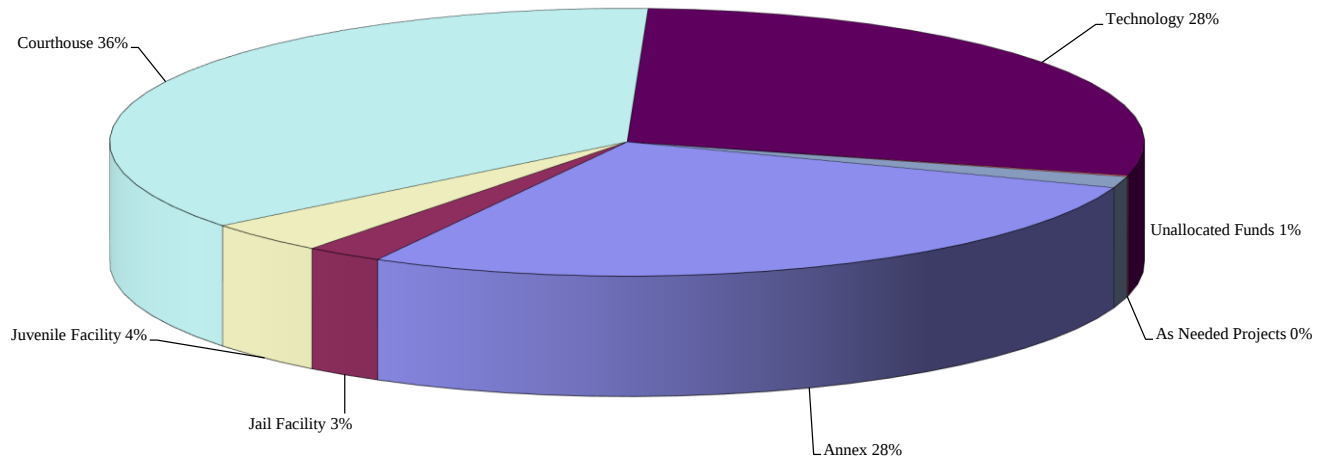
# Total Employee Benefits Expenses



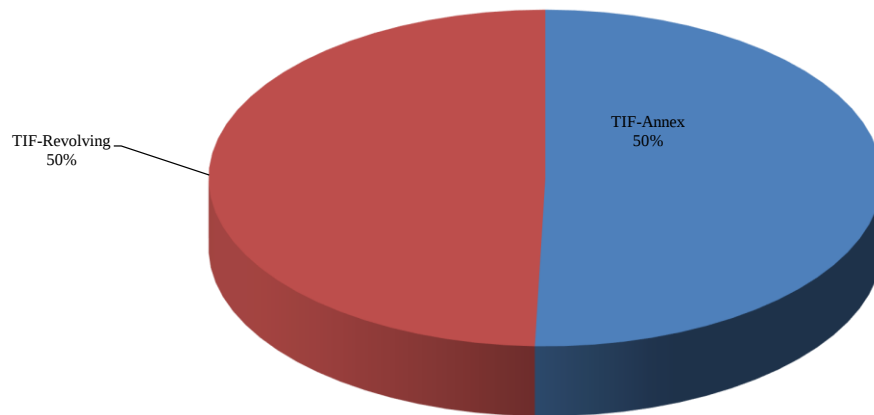
## Workers Compensation Fund Claims



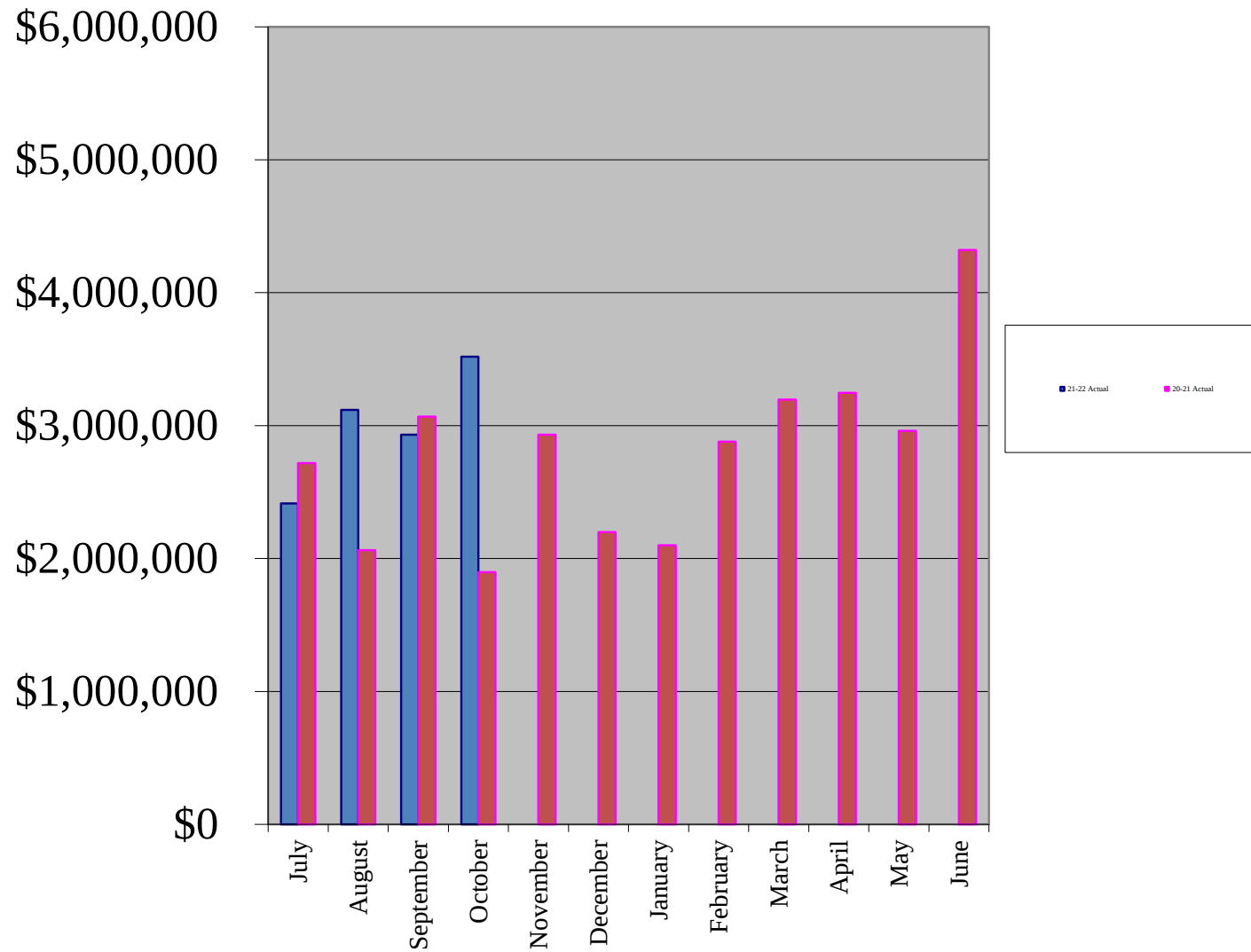
**Capital Projects Budget FY 20-21**



**TIF Budgets FY 21-22**



## Special Revenue Actual Expenditures



### Debt Service Fund Expenditures 10 Year History

