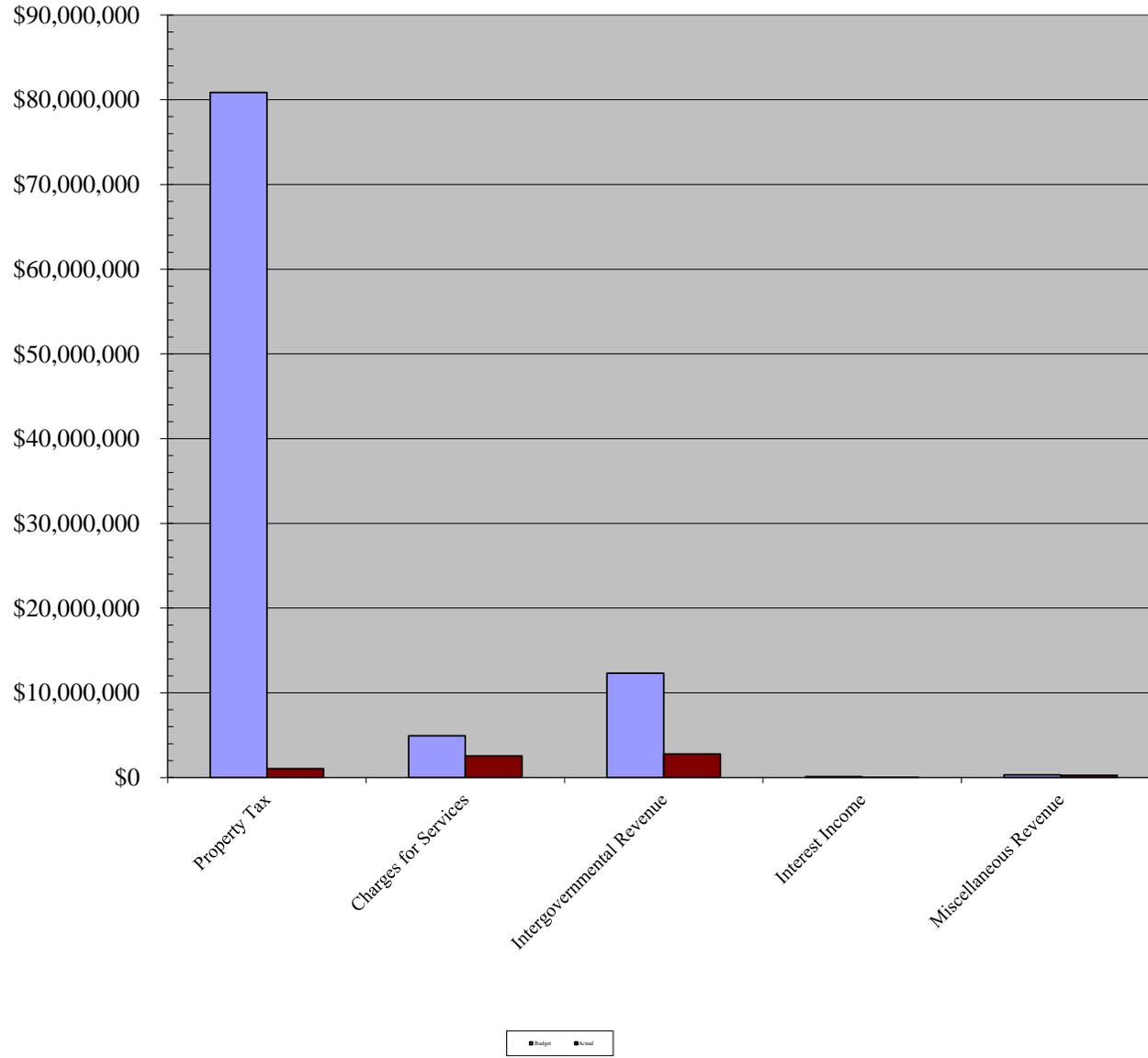
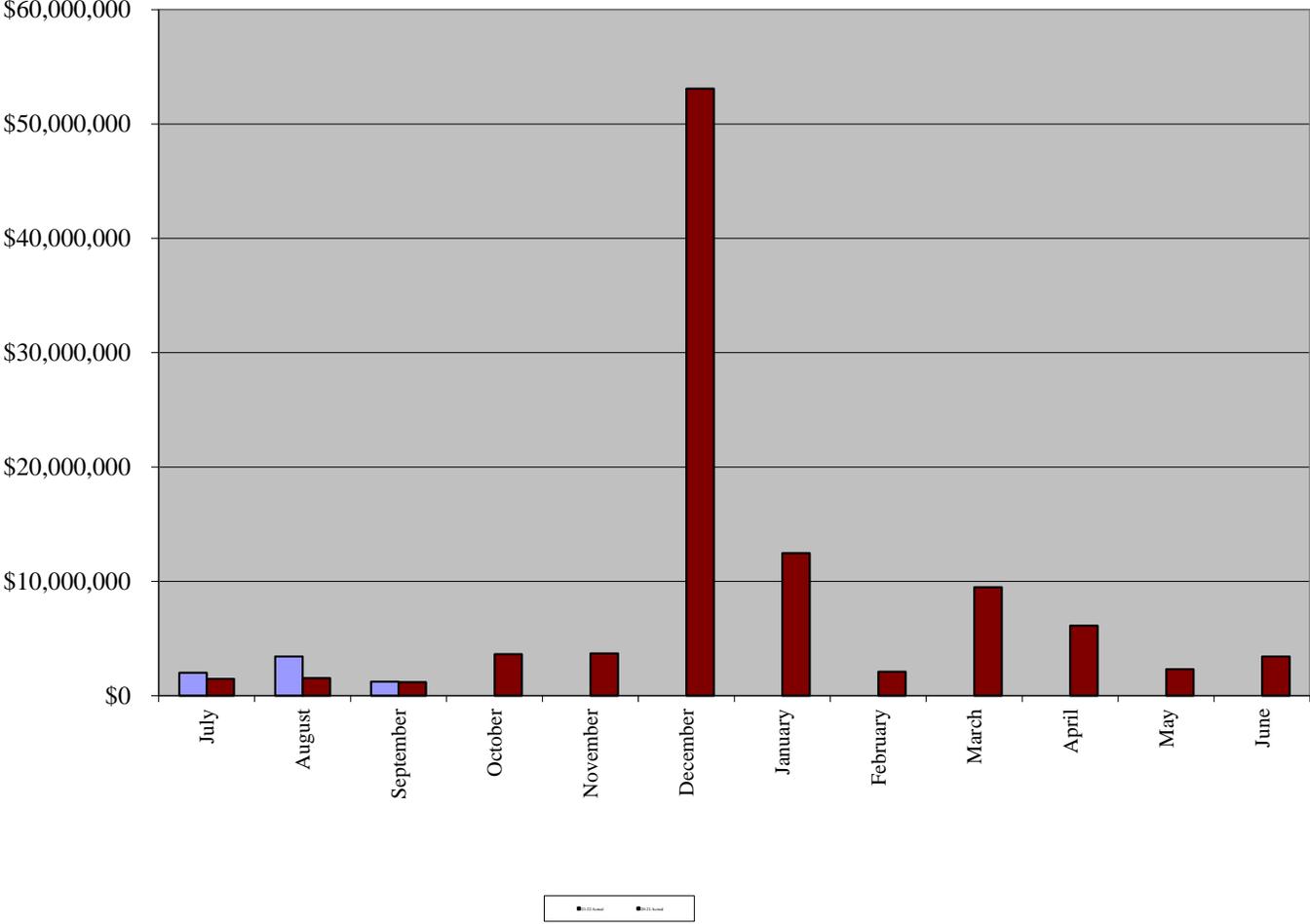


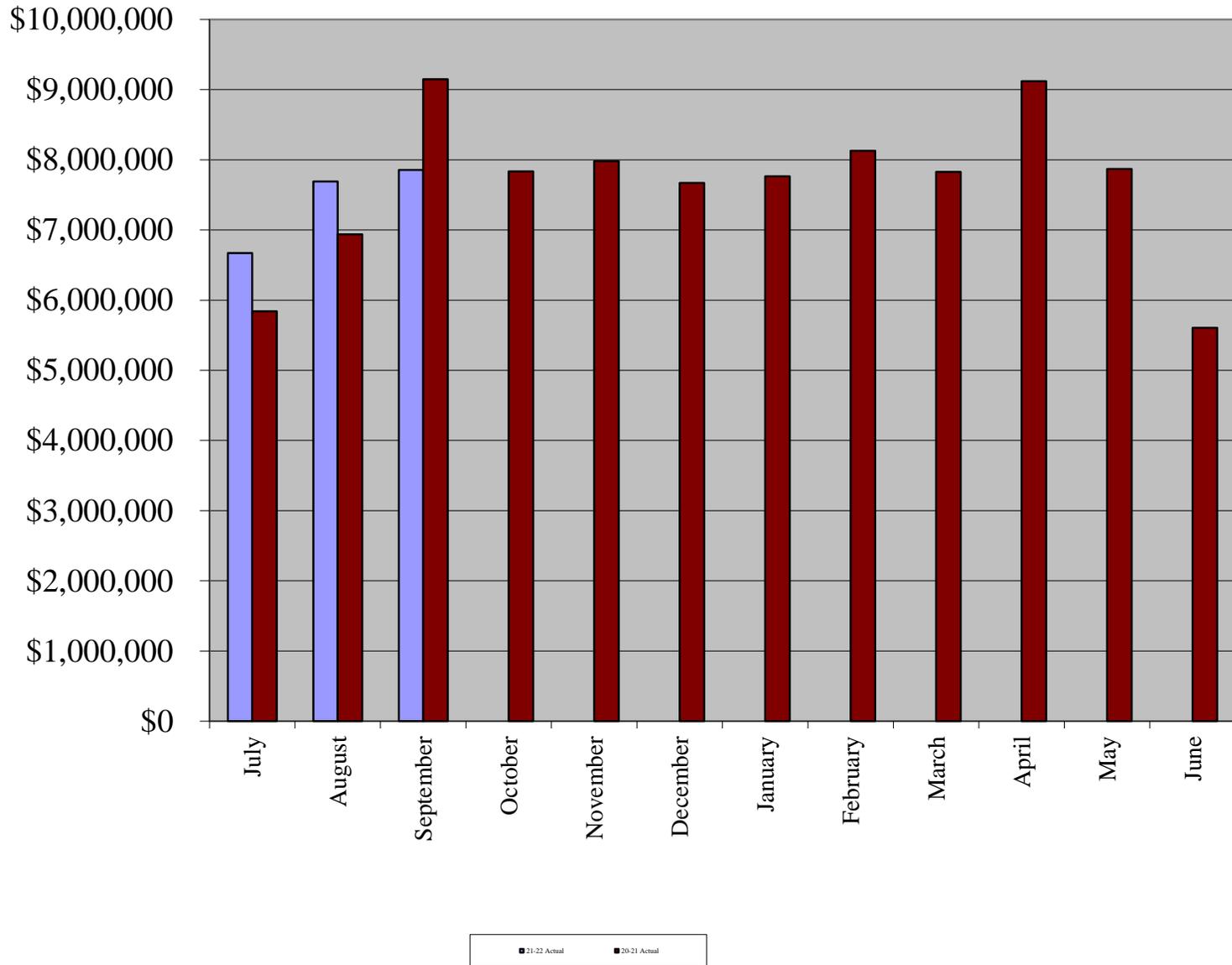
**21-22 General Fund Budget to Actual Revenue
at September 30, 2021**



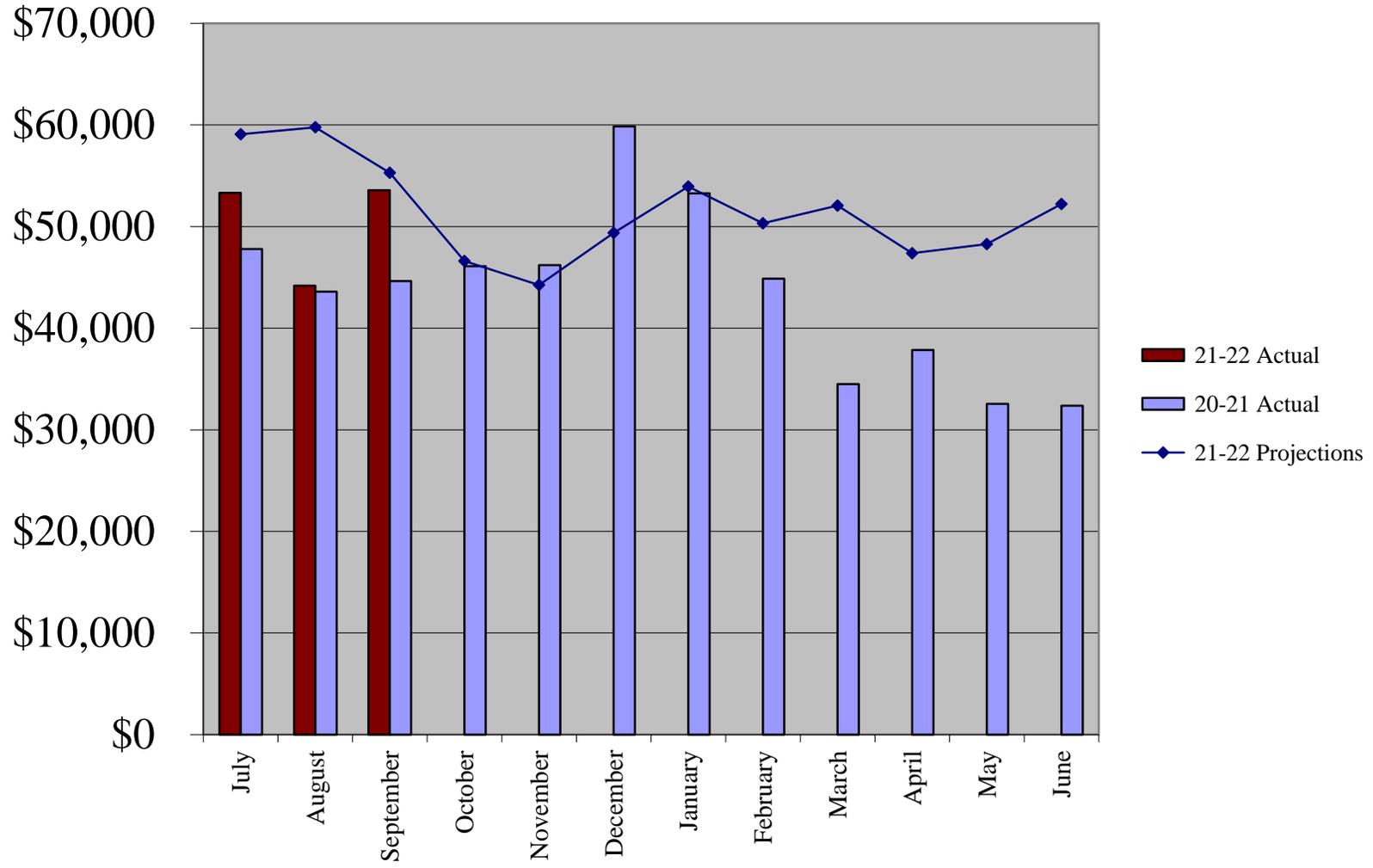
General Fund Actual Revenue September 30, 2021



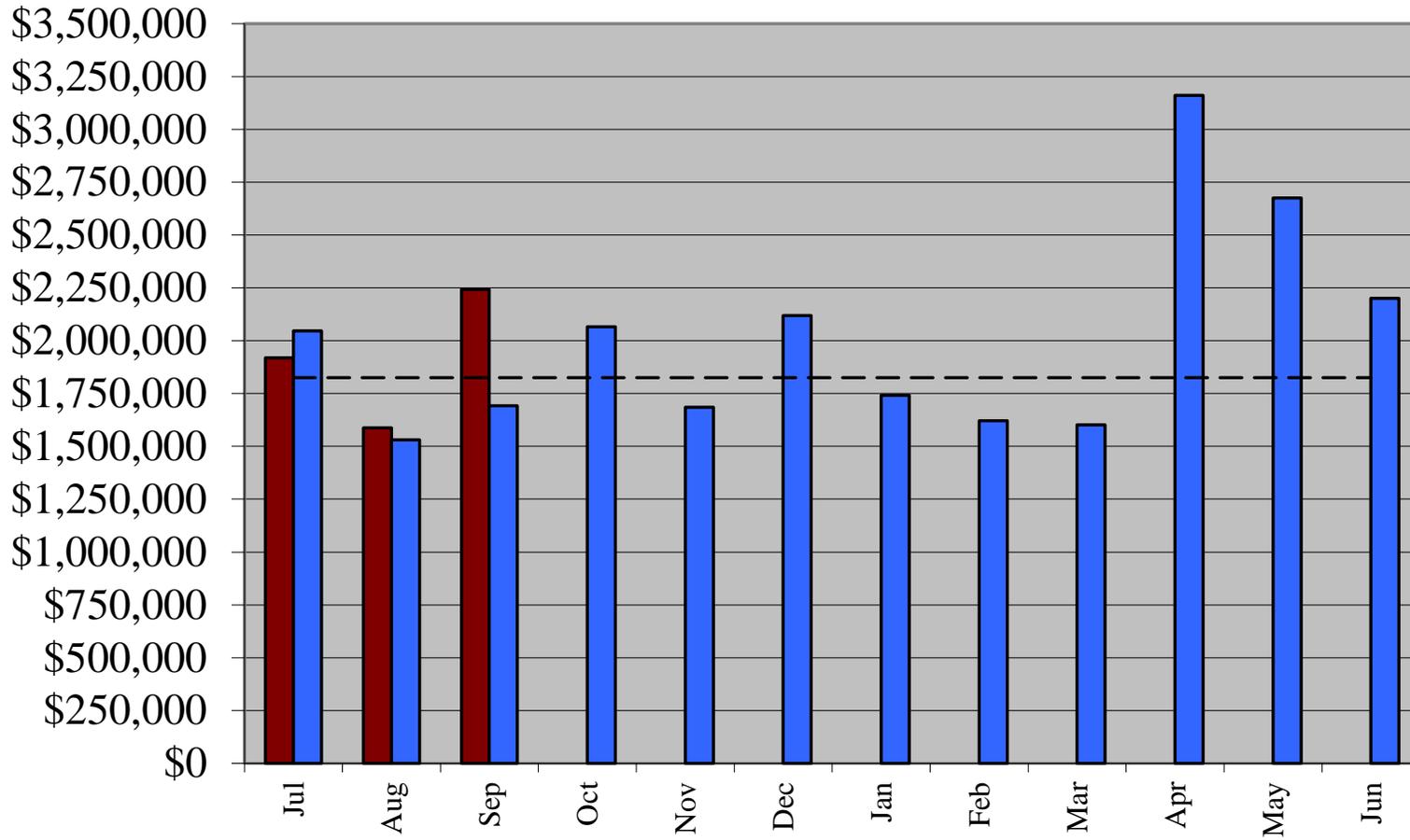
General Fund Actual Expenditures



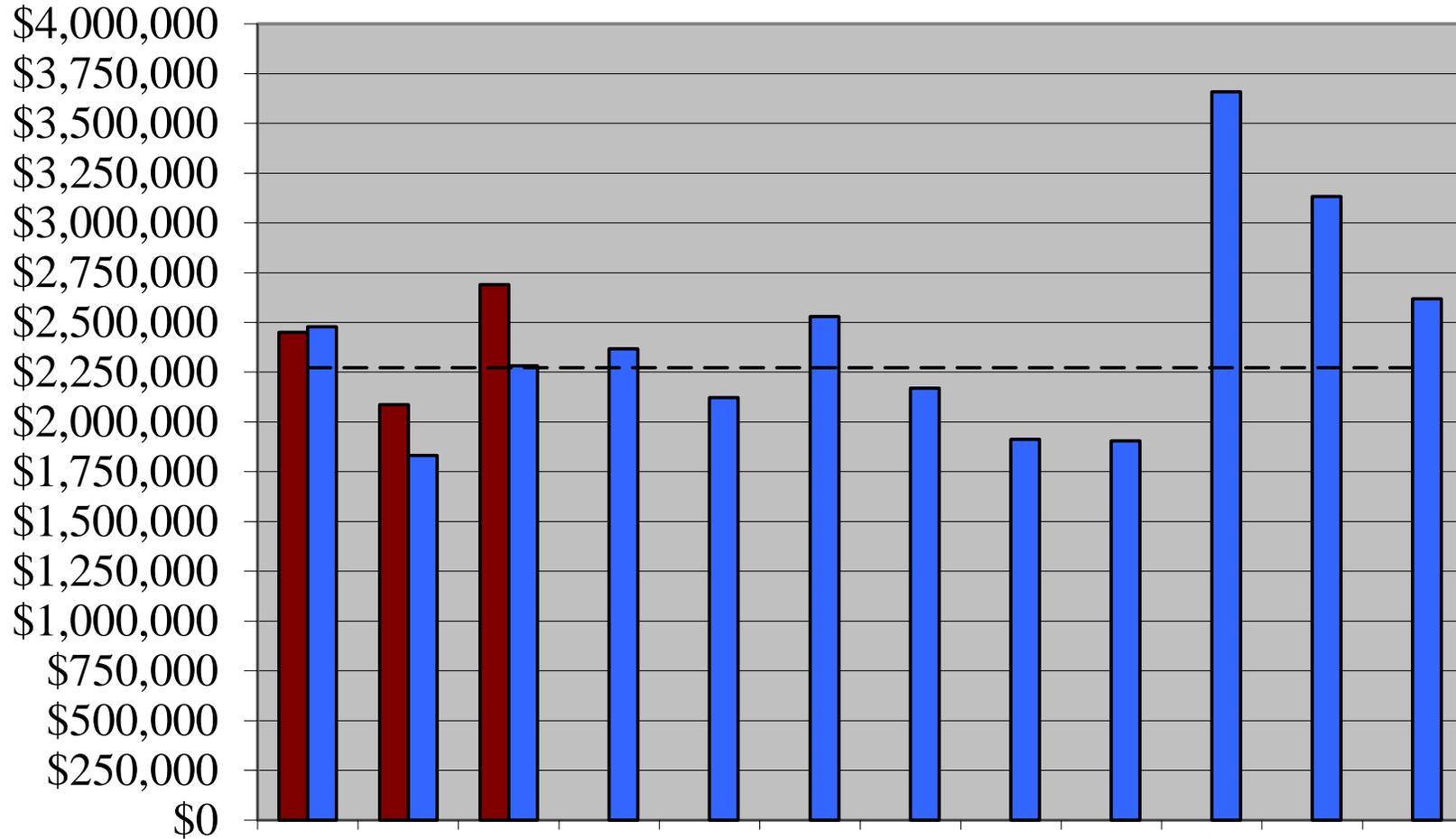
General Government-Vicinity Energy Actual Expenditures



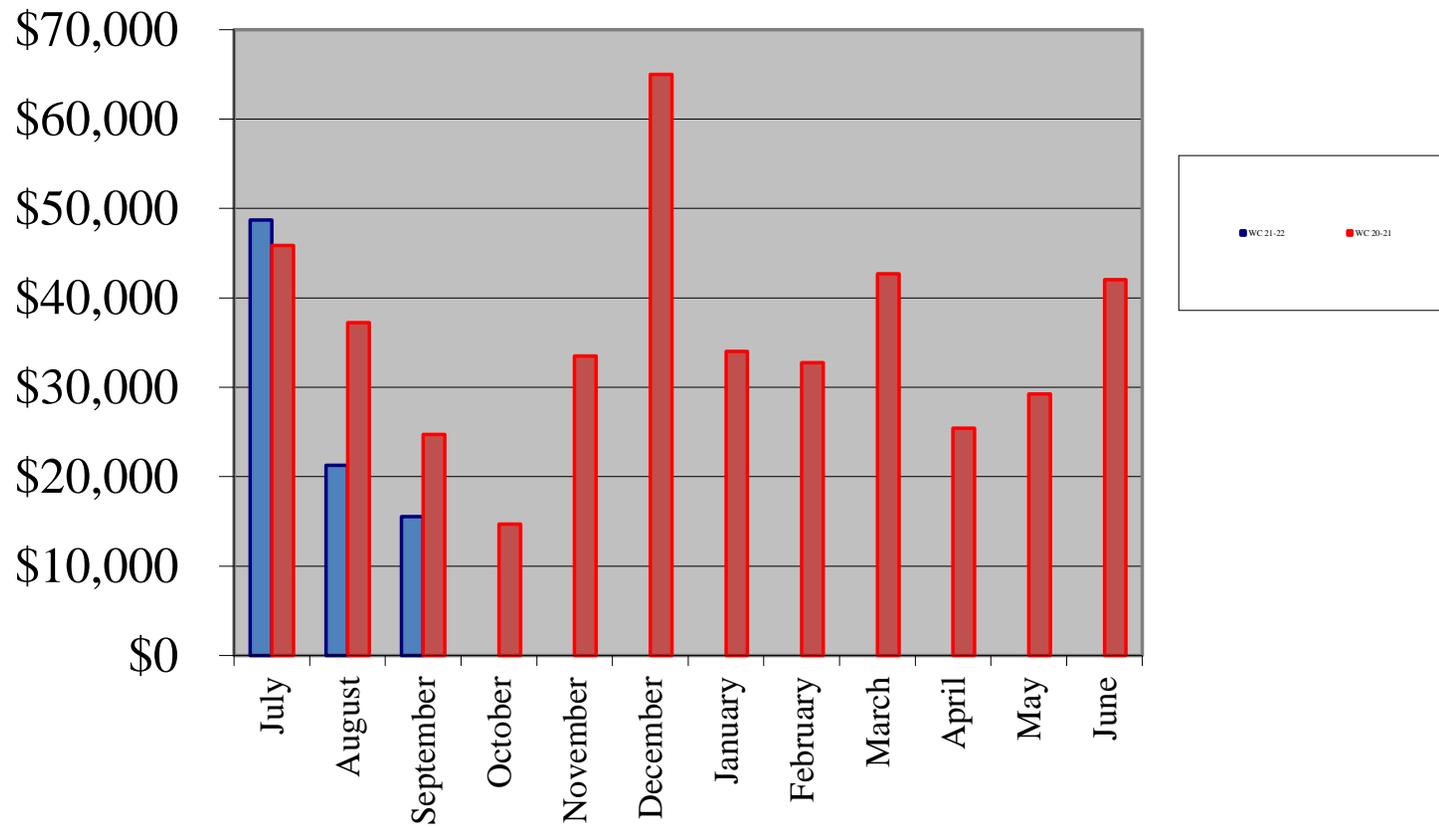
Medical & Prescription Claims



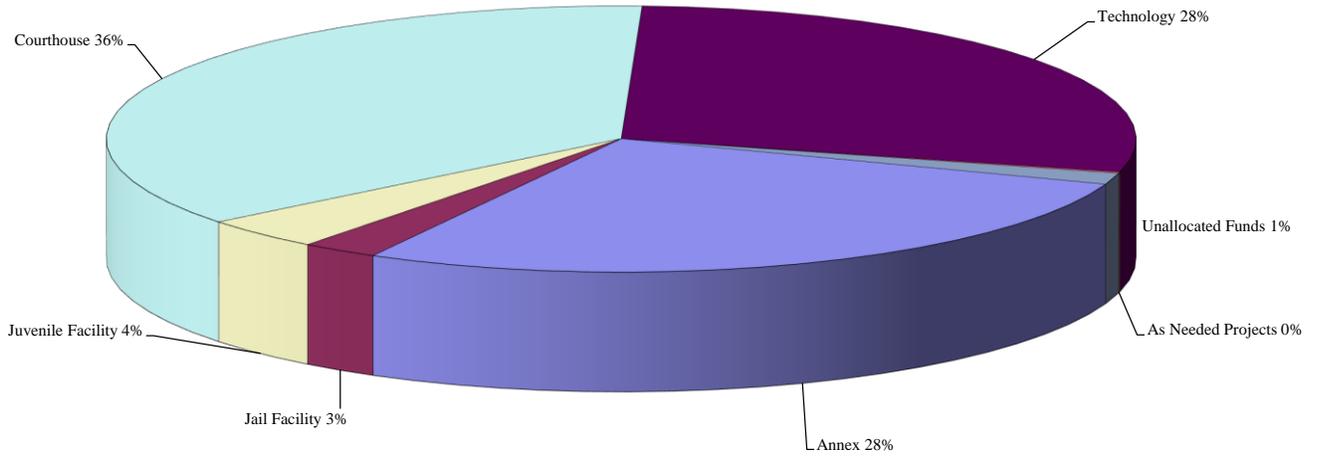
Total Employee Benefits Expenses



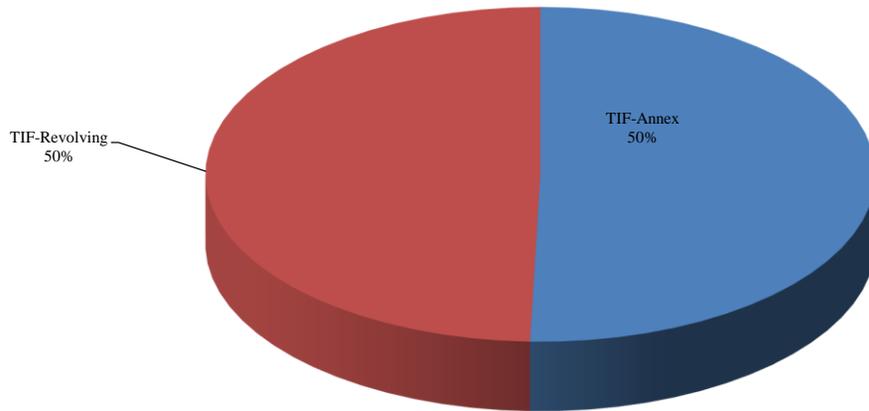
Workers Compensation Fund Claims



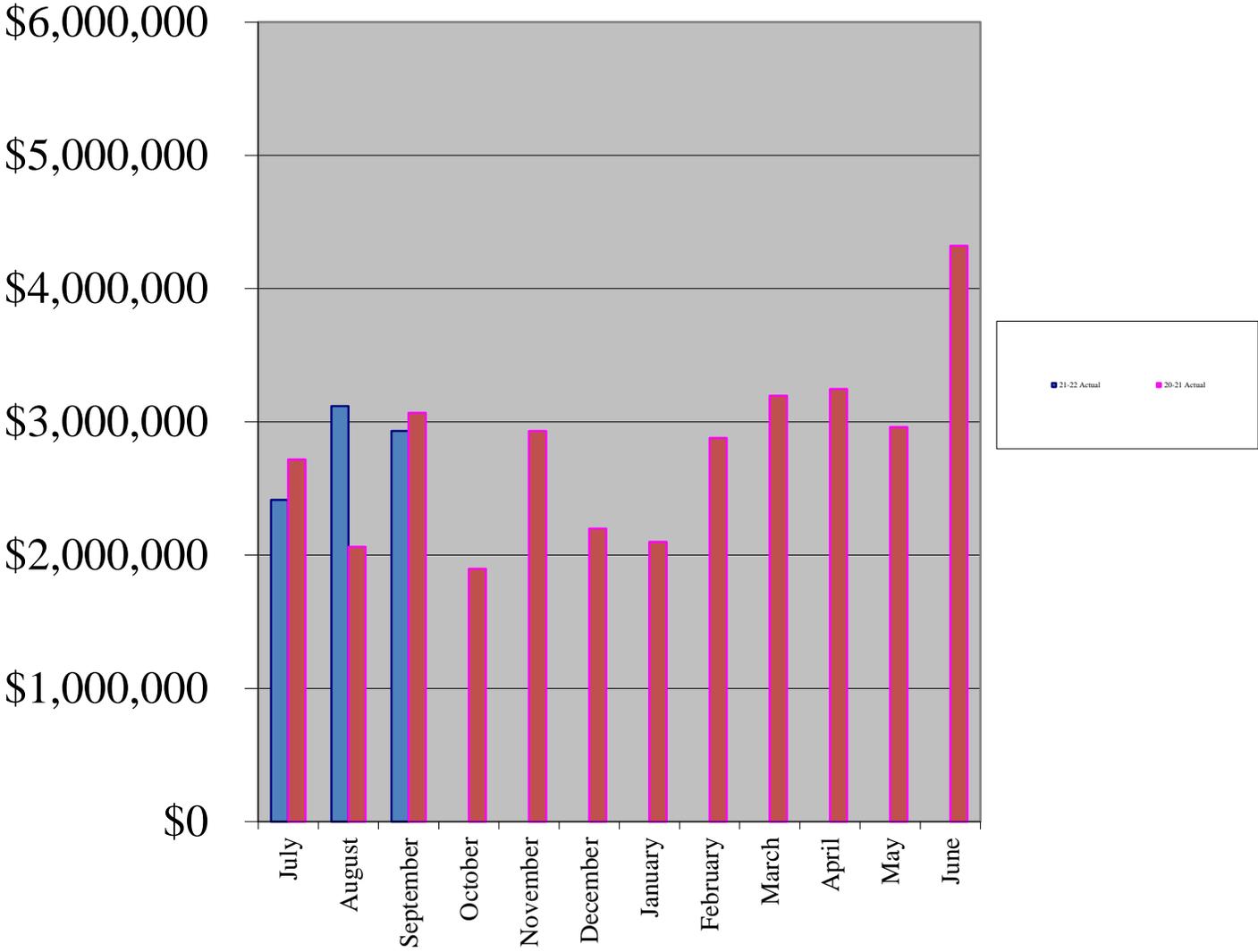
Capital Projects Budget FY 20-21



TIF Budgets FY 21-22



Special Revenue Actual Expenditures



Debt Service Fund Expenditures 10 Year History

